NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS

Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, August 12, 2025 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

F. CONSENT AGENDA:
(The following consent items may be acted upon in one motion.)

F.1 To approve payment of County Invoices and Purchase Orders in the amount of $1,178,142.38.

F.2 To approve County Payroll payment in the amount of $448,359.59 (07/13/2025 through 07/26/2025).

F.3 To approve County Payroll Tax payment in the amount of $ 133,149.47 (07/13/2025 through 07/26/2025).

F.4 To approve the Caldwell County 3rd Quarter Investment Report ending June 30, 2025.

F.5 To approve the July 2025 Indigent Burial Report.

F.6 To accept the District Clerk's office Cash Handling Audit.

F.7 To accept Caldwell County Constable PCT. 4 July 2025 Report.

G. DISCUSSION/ACTION ITEMS:

G.1 To discuss and take possible action regarding the approval of the Minutes for the July 22, 2025, regular meeting and budget workshop. Speaker: Judge Haden/Teresa Rodriguez; Backup: 16; Cost: $0.00

G.2 To discuss and take possible action regarding the Final Plat for Mineral Springs Vinklarek Subdivision consisting of 18 lots on approximately 166.184 acres located at Mineral Springs Road. Speaker: Commissioner Horne/Kasi Miles; Backup: 4; Cost: $0.00

G.3 To discuss and take possible action regarding the Right-of-Way License Agreement to allow Centex Drainage District to construct an entrance monument and flag poles in County right-of-way on Lytton Lane for the Luna Rosa Subdivision. Speaker: Judge Haden/Commissioner Thomas/Donald Leclerc; Backup: 6; Cost: $0.00

G.4 To discuss and take possible action regarding Order 09-2025 creating a School Zone on Borchert Loop in the vicinity of Borchert Loop Elementary. Speaker: Judge Haden/Commissioner Westmoreland; Backup: 1; Cost: $0.00

G.5 To discuss and take possible action regarding the Interlocal Agreement for the 2025-2026 Constable Security Program with Lockhart ISD. Speaker: Commissioner Westmoreland; Backup: 8; Cost: TBD

G.6 To discuss and take possible action regarding Resolution 23-2025 opposing the prohibition of taxpayer funded lobbying by county government. Speaker: Judge Haden; Backup: 1; Cost: $0.00

G.7 To discuss and take possible action regarding selling a portion of Caldwell County land between the jail and Scott Annex to ESD #5. Speaker: Judge Haden; Backup: 3; Cost: $0.00

G.8 To discuss and take possible action authorizing the County Judge to execute a Supplemental Agreement to MUA allowing installation of LPR cameras within the highway right of way. Speaker: Judge Haden/Mike Lane/Jon Craigmile/Juan Villarreal; Backup: 40; Cost: $0.00

G.9 To discuss and take possible action regarding an Order of Special Election for State Constitutional Amendments (Secs. 4.004, 83.010, 85.004, and 85.007, Texas Election Code). Speaker: Judge Haden/Devante Coe; Backup: 4; Cost: $0.00

G.10 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

G.11 To discuss and take possible action regarding the transfer of General Obligation Bond Series 2025 proceeds from Texpool to Texas Class, an approved investment vehicle under our county's investment policy. Speaker: Judge Haden/Gloria Garcia/Travis Zander; Backup: 19 ; Cost: $0.00

G.12 To discuss and take possible action to approve the selection of engineering consultants for the Caldwell County 2024 Road Bond Program projects, as outlined in Attachment A. Approval includes authorizing staff and legal counsel to initiate contract negotiations with the designated firms for future consideration. Speaker: Hoppy Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.13 To discuss the tax rate for FY 2026 and take possible action regarding public hearing to approve tax rate. Speaker: Judge Haden/Danie Teltow; Backup: 24; Cost: $0.00

G.14 To discuss and take possible action regarding the composition of the Caldwell County Salary Grievance Committee pursuant to Section 152.014 of the Texas Local Government Code. Speaker: Judge Haden/Richard Sitton/Danie Teltow; Backup: 0; Cost: $0.00

G.15 To discuss and take possible action regarding the selection of public members for the Caldwell County Salary Grievance Committee pursuant to Section 152.014(a) and Section 152.015 of the Texas Local Government Code. Speaker: Judge Haden/Richard Sitton/Danie Teltow/Teresa Rodriguez; Backup: 0; Cost: $0.00

G.16 To discuss and take possible action regarding Budget Transfer 11-2025 moving $5,000.00 from

Bridge Repair/Replacement (002-1101-3205) to Fleet Operating Supplies (002-1103-3135). Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $5,000.00

G.17 To discuss and take possible action regarding Budget Amendment 15-2025 moving $24,500.00 from Contingency, and $24,500.00 from Medical Contingency to Professional Services 001-6510-4110 for first installment of CCCSF Agreement. Speaker: Judge Haden/Danie Teltow; Backup: 2; Cost: $0.00

G.18 To discuss and take possible action regarding Budget Amendment 16-2025 moving $64,250.00 from Contingency, and $64,250.00 from Medical Contingency to Professional Services 001-6510-4110 for the remainder of the FY Doucet invoices. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.19 To discuss and take possible action regarding Budget Amendment 17-2025 moving $14,000.00 from 001-6510-4864 Medical Contingency to Professional Services 001-6510-4110 for BidNet invoices. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.20 To discuss and approve The i3 Public Sector Master Agreement (formerly known as NetData) for all Justice of The Peace Departments. Speaker: Judge Haden/Danie Teltow; Backup: 15; Cost: $45,355.00

G.21 To discuss and take possible action regarding Amendment No. 1 of the Caldwell County Purchasing Policy. Speaker: Judge Haden/Danie Teltow/Dominique Esquivel; Backup: 1; Cost: $0.00

G.22 To approve final draft and solicitation of RFB 25CCP01B Unit Road Materials. Speaker: Judge Haden/Dulce Arellano; Backup: 39; Cost: $0.00

G.23 To discuss and take possible action on accepting an award from the Texas Department of Motor Vehicles, Motor Vehicle Crime Prevention Authority (MVCPA) for the FY 2026 SB 224 Catalytic Converter Grant. Speaker: Judge Haden/Amber Quinley/Constable Easterling; Backup: 9; Cost: $3,701.00

H. DISCUSSION ONLY:

H.1 To discuss House Bill 1522 and possible impact on designating the day of the week on which court will convene in a regular term during the next fiscal year, per TEX. LOC. GOV'T. CODE 81.005(a). Speaker: Judge Haden/Richard Sitton; Cost: $0.00

I. EXECUTIVE SESSION:

I.1 Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding Texas Tribune, Mano Amiga, and Caldwell/Hays Examiner v. Caldwell County, Civil Action No. 1:23-CV-910; United States District Court, Western District of Texas, Austin Division and any potential action needed. [Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)].

I.2 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Ignition Point. Possible action may follow in open court.

I.3 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Tangled Web. Possible action may follow in open court.

J. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo.

AGENDA ITEM NO. F.1

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve payment of County Invoices and Purchase Orders in the amount of $1,178,142.38.
Costs:	$1,178,142.38
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	33

Caldwell County, TX

Payment Register

APPKT19333 - 8/12/2025 AP

01 - Vendor Set 01

Bank: 2022 AP BNK - POOLED CASH-OPERATION-2022

Vendor Number	Vendor Name	Total Vendor Amount
5-FMEC	5-F MECHANICAL GROUP, INC	3,283.28

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	3,283.28

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
49340	Job No. PS3083	07/15/2025	08/12/2025	0.00	3,283.28

Vendor Number	Vendor Name	Total Vendor Amount
ADAROW	ADAM D. ROWINS	2,366.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	2,366.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
17-FL-357 7/10/2025	17-FL-357	07/10/2025	08/12/2025	0.00	378.00
23-FL-399 7/10/2025	23-FL-399	07/10/2025	08/12/2025	0.00	238.00
25-130FLA 7/10/2025	25-130FLA	07/10/2025	08/12/2025	0.00	294.00
25-149FLB 7/10/2025	25-149FLB	07/10/2025	08/12/2025	0.00	77.00
25-168FLA 7/10/2025	25-168FLA	07/10/2025	08/12/2025	0.00	385.00
25-188FLB 7/10/2025	25-188FLB	07/10/2025	08/12/2025	0.00	616.00
DCFL-24-013 7/10/2025	DCFL-24-013	07/10/2025	08/12/2025	0.00	105.00
DCFL-24-175 7/10/2025	DCFL-24-175	07/10/2025	08/12/2025	0.00	203.00
DCFL-24-269 7/10/2025	DCFL-24-269	07/10/2025	08/12/2025	0.00	70.00

Vendor Number	Vendor Name	Total Vendor Amount
AED123	AED123, LLC	5,824.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	5,824.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
22858	OnSite Family Bundle x4	07/07/2025	08/12/2025	0.00	5,824.00

Vendor Number	Vendor Name	Total Vendor Amount
AERDYN	AERODYNAMICS AIRCONDITIONING & REFRIG.	525.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	525.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
1611	REPAIRS AND MAINT	07/09/2025	08/12/2025	0.00	240.00
1613	REPAIRS AND MAINT	07/15/2025	08/12/2025	0.00	285.00

Vendor Number	Vendor Name	Total Vendor Amount
ALLLAN	ALLISON LANTY C/O THE REESE LAW FIRM L.L.P.	3,215.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	3,215.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-060A 7/14/2025	25-060A	07/14/2025	08/12/2025	0.00	805.00
25CR-51173 / 25CR-51184 7	25CR-51173 / 25CR-51184	07/09/2025	08/12/2025	0.00	900.00
DCCR-24-204 / 25-150A 7/1	DCCR-24-2025 / 25-150A	07/14/2025	08/12/2025	0.00	1,510.00

Vendor Number	Vendor Name	Total Vendor Amount
AMACOM	AMAZON.COM SALES, INC	1,359.13

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,359.13

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14KG-HRGL-NXRW	OFFICE SUPPLIES	07/11/2025	08/12/2025	0.00	346.72
14PG-F31H-XKYQ	OFFICE SUPPLIES	07/16/2025	08/12/2025	0.00	229.00
1DGG-4P3Q-L4D7	OFFICE SUPPLIES	07/09/2025	08/12/2025	0.00	45.93

1FLL-T3RL-G376	UNIFORMS	07/07/2025	08/12/2025	0.00	18.09
1FVP-CCLN-YDDY	MACHINERY & EQUIP	07/14/2025	08/12/2025	0.00	49.98
1HFW-9XFD-WTY9	OFFICE SUPPLIES	07/12/2025	08/12/2025	0.00	23.27
1NXK-QTXR-G934	VICTIMS ASSISTANCE	07/07/2025	08/12/2025	0.00	14.68
1PVC-LMJF-1G7Q	OFFICE SUPPLIES	07/10/2025	08/12/2025	0.00	294.24
1PVD-931D-K6M9	LEOSE FUND TRAINING: MATERIALS	07/09/2025	08/12/2025	0.00	193.89
1R6L-LKR6-CPGC	OPERATING SUPPLIES	07/17/2025	08/12/2025	0.00	73.34
1WFV-NR9F-GC1V	OFFICE SUPPLIES	07/07/2025	08/12/2025	0.00	69.99

Vendor Number ALERT **Vendor Name** AMERICAN LAW ENFORCEMENT **Total Vendor Amount** 180.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	180.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
020707	REPAIRS AND MAINT	07/09/2025	08/12/2025	0.00	180.00

Vendor Number AMESTR **Vendor Name** AMERICAN STRUCTUREPOINT, INC **Total Vendor Amount** 845.08

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	845.08

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
192637	CIPP Services June 1, 2025 thru June 30, 2025	07/16/2025	08/12/2025	0.00	845.08

Vendor Number APPCON **Vendor Name** APPLIED CONCEPTS, INC.; STALKER RADAR **Total Vendor Amount** 171.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	171.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
460887	MACHINERY & EQUIP	07/16/2025	08/12/2025	0.00	171.50

Vendor Number AT0189 **Vendor Name** AT&T **Total Vendor Amount** 475.05

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	475.05

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
07052025	Monthly Service Jul 5 thru Aug. 4	07/05/2025	08/12/2025	0.00	475.05

Vendor Number BILTRU **Vendor Name** BILL'S TRUCK & TRAILER REPAIR INC. **Total Vendor Amount** 375.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	375.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
53384	REPAIRS AND MAINT	07/15/2025	08/12/2025	0.00	375.00

Vendor Number BINLOW **Vendor Name** BING LOWE **Total Vendor Amount** 1,073.92

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,073.92

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
50861	TRAINING: LODGING REIMBURSEMENT	07/17/2025	08/12/2025	0.00	1,073.92

Vendor Number BLUETR **Vendor Name** BLUEBONNET TRAILS MHMR **Total Vendor Amount** 1,200.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
27-06-2025	Period Covered June 2025	07/02/2025	08/12/2025	0.00	1,200.00

Vendor Number	Vendor Name	Total Vendor Amount
BRAMAT	BRAUNTEX MATERIALS, INC.	45,463.68

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	45,463.68

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
175398	Acct. #1600	07/14/2025	08/12/2025	0.00	30,367.04
175723	Acct. #1600	07/21/2025	08/12/2025	0.00	15,096.64

Vendor Number	Vendor Name	Total Vendor Amount
BRIMCV	BRIANA MCVAY	252.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	252.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/7-12/2025	TRAINING: MEALS REIMBURSEMENT	06/24/2025	08/12/2025	0.00	252.00

Vendor Number	Vendor Name	Total Vendor Amount
BUCLTD	BUC-EES	13,264.81

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	13,264.81

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INVJune2025_17	Acct. ID:74 tax	06/30/2025	08/12/2025	0.00	13,264.81

Vendor Number	Vendor Name	Total Vendor Amount
CARSER	CARD SERVICE CENTER - TIB NA	1,976.32

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,976.32

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
00283562	MACHINERY & EQUIP	07/11/2025	08/12/2025	0.00	188.10
02TP250714209175	COMPUTER SUPPORT	07/14/2025	08/12/2025	0.00	13.84
15583-93626	REPAIRS AND MAINT	01/06/2025	08/12/2025	0.00	5.33
2190088	TRAINING: LEOSE FUND	01/06/2025	08/12/2025	0.00	150.00
273	POSTAGE	01/10/2025	08/12/2025	0.00	47.35
361849	TRANSPORTATION: FUEL	01/06/2025	08/12/2025	0.00	33.26
5042898644	MACHINERY & EQUIP	07/16/2025	08/12/2025	0.00	294.17
6G118879M1152111L	Fire Investigator Training	07/07/2025	08/12/2025	0.00	500.00
981652	VETERANS ASSISTANCE: GROCERIES	07/10/2025	08/12/2025	0.00	259.27
DW1938	REPAIRS AND MAINT	07/14/2025	08/12/2025	0.00	485.00

Vendor Number	Vendor Name	Total Vendor Amount
CARGAR	CARLOS GARCIA LAW	5,076.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	5,076.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
21-203 7/17/2025	21-203	07/17/2025	08/12/2025	0.00	1,306.50
24CR-50565 7/18/2025	24CR-50565	07/18/2025	08/12/2025	0.00	400.00
24CR-50667 7/18/2025	24CR-50667	07/18/2025	08/12/2025	0.00	650.00
24CR-50836 7/18/2025	24CR-50836	07/18/2025	08/12/2025	0.00	500.00
25-002C 7/14/2025	25-002C	07/14/2025	08/12/2025	0.00	706.50
25CR-51178 7/18/2025	25CR-51178	07/18/2025	08/12/2025	0.00	500.00
49184 7/18/2025	49184	07/18/2025	08/12/2025	0.00	200.00
DCCR-24-341 7/17/2025	DCCR-24-341	07/17/2025	08/12/2025	0.00	306.50
DCCR-24-351 7/17/2025	DCCR-24-351	07/17/2025	08/12/2025	0.00	506.50

Vendor Number	Vendor Name	Total Vendor Amount
CASDAR	CASE J. DARWIN	3,441.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	3,441.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-006A 7/17/2025	25-006A	07/17/2025	08/12/2025	0.00	1,500.00
DCCR-24-020 7/17/2025	DCCR-24-020	07/17/2025	08/12/2025	0.00	1,941.00

Vendor Number	Vendor Name	Total Vendor Amount
CATSHU	CATHY SHULER COLLINS RD,LD	100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2024/2025 MENU REVIEW A	PROFESSIONAL SERVICES- JAIL MENU APPROVAL	05/23/2025	08/12/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
CENAIR	CENTURY HVAC DISTRIBUTING, L.P.	74.09

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	74.09

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
111758721	UNIT RD BUILDING MAINT	07/01/2025	08/12/2025	0.00	56.71
111763393	OPERATING SUPPLIES	07/11/2025	08/12/2025	0.00	17.38

Vendor Number	Vendor Name	Total Vendor Amount
CHALAU	CHARLES E. LAURENCE, M.D.	1,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
July 2025	Medical Director July 2025	07/01/2025	08/12/2025	0.00	1,000.00

Vendor Number	Vendor Name	Total Vendor Amount
SPEBUS	CHARTER COMMUNICATIONS HOLDINGS, LLC	10,073.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	10,073.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
184507701070725	07/08 - 08/07	07/07/2025	08/12/2025	0.00	10,073.50

Vendor Number	Vendor Name	Total Vendor Amount
CINTAS	CINTAS CORPORATION #86	86.47

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	86.47

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4236452867	UNIFORMS	07/10/2025	08/12/2025	0.00	86.47

Vendor Number	Vendor Name	Total Vendor Amount
CINFIR	CINTAS CORPORATION 2	277.15

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	277.15

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5280427411	RENTALS	07/14/2025	08/12/2025	0.00	277.15

Vendor Number	Vendor Name	Total Vendor Amount
CLIMCC	CLIFFORD W. MCCORMACK	1,730.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,730.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
20-188 7/14/2025	20-188	07/14/2025	08/12/2025	0.00	380.00
25-028C 7/14/2025	25-028C	07/14/2025	08/12/2025	0.00	685.00
25-086C 7/14/2025	25-086C	07/14/2025	08/12/2025	0.00	665.00

Vendor Number	Vendor Name	Total Vendor Amount
COLMAT	COLORADO MATERIALS, LTD.	51,169.84

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	51,169.84

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
420216	Cust. #1405	07/12/2025	08/12/2025	0.00	51,169.84

Vendor Number	Vendor Name	Total Vendor Amount
DANMCC	DAN MCCORMACK	1,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50818 7/9/2025	24CR-50818	07/09/2025	08/12/2025	0.00	1,000.00

Vendor Number	Vendor Name	Total Vendor Amount
DEAELE	DEALERS ELECTRIC	80.70

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	80.70

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
S101649794.001	OPERATING SUPPLIES	07/10/2025	08/12/2025	0.00	80.70

Vendor Number	Vendor Name	Total Vendor Amount
DEBSAN	DEBORAH A. SANDERS	162.40

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	162.40

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5/2 - 6/30 2025 MILEAGE	TRANSPORTATION: MILEAGE REIMBURSEMENT	07/16/2025	08/12/2025	0.00	162.40

Vendor Number	Vendor Name	Total Vendor Amount
DELCOM	DELL MARKETING L.P.	499.72

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	499.72

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
10823332772	MACHINERY & EQUIP	07/03/2025	08/12/2025	0.00	159.74
10824060151	2 Havis Vehicle Mounts	07/08/2025	08/12/2025	0.00	339.98

Vendor Number	Vendor Name	Total Vendor Amount
DEWPOT	DEWITT POTH & SON	3,031.13

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	3,031.13

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
795759-0	Office Supplies	05/28/2025	08/12/2025	0.00	520.85
800140-0	OFFICE SUPPLIES	07/09/2025	08/12/2025	0.00	317.36
800212-0	OFFICE SUPPLIES	07/10/2025	08/12/2025	0.00	90.50
800233-0	OFFICE SUPPLIES	07/10/2025	08/12/2025	0.00	74.38
800281-0	OFFICE SUPPLIES	07/11/2025	08/12/2025	0.00	63.00
800432-0	OFFICE SUPPLIES	07/11/2025	08/12/2025	0.00	225.06
800811-0	OFFICE SUPPLIES	07/15/2025	08/12/2025	0.00	48.17
800822-0	OFFICE SUPPLIES	07/16/2025	08/12/2025	0.00	284.46
800833-0	OFFICE SUPPLIES	07/16/2025	08/12/2025	0.00	103.45
800853-0	OFFICE SUPPLIES	07/16/2025	08/12/2025	0.00	256.60
800868-0	OFFICE SUPPLIES	07/17/2025	08/12/2025	0.00	478.64
801039-0	OFFICE SUPPLIES	07/17/2025	08/12/2025	0.00	72.09
801249-0	OFFICE SUPPLIES	07/18/2025	08/12/2025	0.00	496.57

Vendor Number	Vendor Name	Total Vendor Amount
DOGFRE	DOGGETT FREIGHTLINER OF SOUTH TEXAS, LLC	814.14

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	814.14

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
X112065335	Power Steering Pump W/Hardware	07/08/2025	08/12/2025	0.00	531.98
X112065647.01	REPAIRS AND MAINT	07/10/2025	08/12/2025	0.00	282.16

Vendor Number	Vendor Name	Total Vendor Amount
DOLNAV	DOLORES NAVARRO	88.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	88.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/29-31 2025	TRAINING: MEALS/MILEAGE	07/21/2025	08/12/2025	0.00	88.00

Vendor Number	Vendor Name	Total Vendor Amount
DOUASS	DOUCET & ASSOCIATES, INC	398,875.37

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	398,875.37

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000004352	Juniper Springs 9/10 Plans	07/09/2025	08/12/2025	0.00	162.50
000004353	Bollinger Phase 5 Construction Plans	07/09/2025	08/12/2025	0.00	145.00
000004354	Bollinger Phase 6 Construction Plans	07/09/2025	08/12/2025	0.00	72.50
000004355	Bollinger, Phase 3 Final Plat	07/09/2025	08/12/2025	0.00	463.75
000004361	Dewberry Point Final Plat	07/09/2025	08/12/2025	0.00	920.00
000004362	Sunset Oaks VI Phase 1A Construction Plans	07/09/2025	08/12/2025	0.00	145.00
000004363	Sunset VI Ph1A Final Plat	07/09/2025	08/12/2025	0.00	340.00
000004364	JK Ranch Development Agreement	07/09/2025	08/12/2025	0.00	2,057.50
000004368	Caldwell County Engineering Services, Lockhart TX	07/10/2025	08/12/2025	0.00	18,848.87
000004369	Juniper Springs Final Plat Sections 9 and 10	07/10/2025	08/12/2025	0.00	145.00
000004370	Hillside / Chisholm Hill Development Agreement	07/10/2025	08/12/2025	0.00	343.75
000004371	Blue Sky Preliminary Plat	07/10/2025	08/12/2025	0.00	2,096.25
000004372	Luna Rosa Phase 1 Construction Plans	07/10/2025	08/12/2025	0.00	137.50
000004373	Luna Rosa Phase 2 Construction Plans	07/10/2025	08/12/2025	0.00	137.50
000004374	Cotton Gateway Road Construction Plans PH 2	07/10/2025	08/12/2025	0.00	145.00
000004375	Cotton Gateway, Phase 2 Final Plat	07/10/2025	08/12/2025	0.00	463.75
000004376	The Gristmill at Prairie Lea Prelim Plat	07/10/2025	08/12/2025	0.00	2,187.50
000004377	Gristmill at Prairie Lea Phase 1 Construction Plan	07/10/2025	08/12/2025	0.00	340.00
000004378	Lively Stone Subdivision Final Plat	07/10/2025	08/12/2025	0.00	1,080.00
000004379	Lively Stone Phase 2 Construction Plans	07/10/2025	08/12/2025	0.00	288.75
000004380	Shmidt Estates Construction Plans	07/10/2025	08/12/2025	0.00	138.75
000004381	Lantana Subdivision Preliminary Plat	07/10/2025	08/12/2025	0.00	288.75
000004382	Lantana Unit 1 Final Plat	07/10/2025	08/12/2025	0.00	600.00
000004383	Southern Meadows	07/10/2025	08/12/2025	0.00	1,162.50
000004384	Southern Meadows TIA	07/10/2025	08/12/2025	0.00	2,815.00
000004385	Southern Meadows Preliminary Plat	07/10/2025	08/12/2025	0.00	803.75
000004387	Proj. No.01911366.030R Romans Rd. subdivision Cont	07/11/2025	08/12/2025	0.00	72.50
000004388	Proj. No.01911367.010R Bugtussle 18 Subdivision Pr	07/11/2025	08/12/2025	0.00	532.50
000004389	Proj. No.01911368.010R Enclave at Maxwell Subdivis	07/11/2025	08/12/2025	0.00	72.50
000004390	Proj. No.01911371.020R 560 Lost Rd Tiny Homes 2	07/11/2025	08/12/2025	0.00	568.75
000004391	Proj. No.01911380.020R Mesquite Meadows Subdivisio	07/11/2025	08/12/2025	0.00	775.00
000004392	Proj. No.01911382.010R poco Loco	07/11/2025	08/12/2025	0.00	870.00
000004393	Proj. No.01911407.020R Mineral Springs Subdivision	07/11/2025	08/12/2025	0.00	310.00
000004394	Proj. No.01911415.020R Carpool Subdivision Constru	07/11/2025	08/12/2025	0.00	485.00
000004395	Proj. No.01911422.010R Riata Creek DA	07/11/2025	08/12/2025	0.00	362.50
000004396	Proj. No.01911422.020R Riata Creek Subdivision Pre	07/11/2025	08/12/2025	0.00	381.25
000004397	Proj. No.01911424.020R Serna Development Agreement	07/11/2025	08/12/2025	0.00	671.25
000004398	Proj. No.01911425.010R San Mrcos HWy 80 Utility	07/11/2025	08/12/2025	0.00	217.50
000004399	Proj. No.01911426.010R Thompson Acres Short Form	07/11/2025	08/12/2025	0.00	278.75
000004500	Proj. 01911004.002R Evacuation Center Amendment 2	07/21/2025	08/12/2025	0.00	356,949.00

Vendor Number	Vendor Name	Total Vendor Amount
E&RSUP	E & R SUPPLY CO., INC	181.42

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	181.42

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
234962	REPAIRS AND MAINT	07/21/2025	08/12/2025	0.00	181.42

Vendor Number	Vendor Name	Total Vendor Amount
ELSLAC	ELSIE LACY	530.24

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	530.24

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/8-10/2025	H-H AND FCH: TRAVEL REIMBURSMENT	07/14/2025	08/12/2025	0.00	530.24

Vendor Number	Vendor Name	Total Vendor Amount
ENTFMT	Enterprise Fleet Management Inc.	12,920.45

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	12,920.45

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2278810D	TOTAL LOSS VIN1136 S.O.	08/01/2025	08/12/2025	0.00	12,920.45

Vendor Number	Vendor Name	Total Vendor Amount
ERGASP	ERGON ASPHALT AND EMULSIONS, INC.	20,722.75

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	20,722.75

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9403260180	SEAL COATING	01/28/2025	01/28/2025	0.00	-3,851.69
9403495171	SS-1 20/80, Vehicle 1208/378	07/17/2025	08/12/2025	0.00	4,996.27
9403496337	SS-1 20/80, Vehicle 299-452	07/17/2025	08/12/2025	0.00	4,810.08
9403496509	SS-1 20/80, Vehicle 1208/378	07/18/2025	08/12/2025	0.00	4,986.68
9403497390	SS-1 20/80, Vehicle 1703/167	07/18/2025	08/12/2025	0.00	4,817.77
9403497691	SS-1 20/80, Vehicle 1208/378	07/21/2025	08/12/2025	0.00	4,963.64

Vendor Number	Vendor Name	Total Vendor Amount
ESMCHA	ESMERALDA CHAN	21.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	21.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
ORDER #2	OFFICE SUPPLIES	07/14/2025	08/12/2025	0.00	21.00

Vendor Number	Vendor Name	Total Vendor Amount
EXEINV	EXECUTIVE INVESTIGATIONS, LLC.	500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
DCCR-24-020 7/11/2025	DCCR-24-020	07/11/2025	08/12/2025	0.00	500.00

Vendor Number	Vendor Name	Total Vendor Amount
BUTBAK	FLOWERS BAKING CO. OF SAN ANTONIO	1,394.46

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,394.46

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5038386440	Cust. #0040078309	07/07/2025	08/12/2025	0.00	697.23
5038386540	Cust. #0040078309	07/15/2025	08/12/2025	0.00	697.23

Vendor Number	Vendor Name	Total Vendor Amount
GALLS	GALLS	147.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	147.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
031892964	UNIFORMS	07/11/2025	08/12/2025	0.00	147.00

Vendor Number	Vendor Name	Total Vendor Amount
GRAING	GRAINGER	254.54

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	254.54

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9559450508	TRS, #6-32, PLAIN, 1/2"L, 25 PK	07/01/2025	08/12/2025	0.00	19.10

9571233031	OPERATING SUPPLIES	07/14/2025	08/12/2025	0.00	235.44

Vendor Number GTDIST — **Vendor Name** GT DISTRIBUTORS, INC. — **Total Vendor Amount** 92.40

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	92.40

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV1050989	UNIFORMS	07/08/2025	08/12/2025	0.00	92.40

Vendor Number HNDCFF — **Vendor Name** HANDCUFF WAREHOUSE — **Total Vendor Amount** 315.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	315.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
563664	MACHINERY & EQUIP	05/28/2025	08/12/2025	0.00	315.00

Vendor Number HANEQU — **Vendor Name** HANSON EQUIPMENT — **Total Vendor Amount** 1,022.02

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,022.02

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
311216	TIRES	07/08/2025	08/12/2025	0.00	171.50
311233	Wheel, Freight, Metal Stem-Tractor Air-Water, Rim	07/09/2025	08/12/2025	0.00	826.57
311288	TIRES	07/11/2025	08/12/2025	0.00	23.95

Vendor Number HARPSY — **Vendor Name** HARRISON PSYCHOLOGICLA SERVICES LLC — **Total Vendor Amount** 1,600.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,600.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2025CC-JH	PSYCH EVAL	07/16/2025	08/12/2025	0.00	1,600.00

Vendor Number HILSPRI — **Vendor Name** HILL COUNTRY SPRINGS — **Total Vendor Amount** 174.94

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	174.94

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
586408	1403 Blackjack St	07/09/2025	08/12/2025	0.00	30.99
586409	1204 Reed Dr	07/09/2025	08/12/2025	0.00	30.99
586413	405 E. Market St	07/09/2025	08/12/2025	0.00	15.99
587243	110 S. Main St	07/10/2025	08/12/2025	0.00	67.99
587280	1703 S. Colorado St	07/10/2025	08/12/2025	0.00	6.99
587284	1703 S. Colorado St	07/10/2025	08/12/2025	0.00	21.99

Vendor Number HNTBCO — **Vendor Name** HNTB CORPORATION — **Total Vendor Amount** 141,933.61

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/06/2025	141,933.61

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
3-81109-DS-001	Sevice Period May 24, 25 thru Jun. 27, 25	07/25/2025	08/12/2025	0.00	141,933.61

Vendor Number HLTTRK — **Vendor Name** HOLT TRUCK CENTERS OF TEXAS — **Total Vendor Amount** 390.45

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	390.45

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
X301223277.01	REPAIRS AND MAINT	07/16/2025	08/12/2025	0.00	390.45

Vendor Number	Vendor Name	Total Vendor Amount
HOMCAM	HOMER P. CAMPBELL	1,350.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,350.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50827 7/9/2025	24CR-50827	07/09/2025	08/12/2025	0.00	850.00
25CR-50988 7/9/2025	25CR-50988	07/09/2025	08/12/2025	0.00	500.00

Vendor Number	Vendor Name	Total Vendor Amount
JASTUB	JAMES STUBBLEFIELD	252.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	252.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/7-12/2025	TRAINING: MEALS REIMBURSEMENT	06/24/2025	08/12/2025	0.00	252.00

Vendor Number	Vendor Name	Total Vendor Amount
FARPLA	JOHN DEERE FINANCIAL	311.32

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	311.32

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2507-190711	SLATER BUILDING	07/14/2025	08/12/2025	0.00	23.58
2507-192611	OPERATING SUPPLIES	07/17/2025	08/12/2025	0.00	183.60
2507-193499	UNIT RD BUILDING MAINT	07/18/2025	08/12/2025	0.00	29.99
2507-195921	UNIT RD BUILDING MAINT	07/21/2025	08/12/2025	0.00	74.15

Vendor Number	Vendor Name	Total Vendor Amount
JOHFAB	JOHN MATTHEW FABIAN, PSY.D., J.D., LLC	2,362.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	2,362.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
23-251	PSYCH EVALS	07/16/2025	08/12/2025	0.00	2,362.50

Vendor Number	Vendor Name	Total Vendor Amount
JOHPAI	JOHNNY & SON'S, LLC	6,457.28

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	6,457.28

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
23075	2017 PIUV VIN# 3863	07/18/2025	08/12/2025	0.00	6,457.28

Vendor Number	Vendor Name	Total Vendor Amount
JONCRA	JON CRAIGMILE	1,145.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,145.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
97856	TRAINING: LODGING REIMBURSEMENT	07/17/2025	08/12/2025	0.00	1,145.00

Vendor Number	Vendor Name	Total Vendor Amount
JUAALL	JUANITA ALLEN	104.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	104.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/17-19/2025	TRAINING: MEALS REIMBURSEMENT	07/22/2025	08/12/2025	0.00	104.00

Vendor Number	Vendor Name	Total Vendor Amount
KASMIL	KASI MILES	580.95

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	580.95

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6/24-7/11 2025 REIMBURSE	TRANSPORTATION: FUEL REIMBURSEMENT	07/22/2025	08/12/2025	0.00	483.69
7/14-18/2025 REIMBURSEM	TRANSPORTATION: FUEL REIMBURSEMENT	07/22/2025	08/12/2025	0.00	97.26

Vendor Number	Vendor Name	Total Vendor Amount
KOFPRE	KOFILE PRESERVATION	14,526.15

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	14,526.15

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV_KT_020433	Imaging of Criminal Case Files 5574-6652	05/14/2025	08/12/2025	0.00	14,526.15

Vendor Number	Vendor Name	Total Vendor Amount
LASSIG	LASR SIGNS - LARRY D. RIVERA	668.81

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	668.81

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
EMT-33751	Environmental vehicle graphic	06/04/2025	08/12/2025	0.00	668.81

Vendor Number	Vendor Name	Total Vendor Amount
LAUBIE	LAUREN PAIGE BIELAMOWICZ	528.20

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	528.20

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/9/10/2025 REIMBURSEME	4H OUTREACH - TRAVEL REIMBURSEMENT	07/14/2025	08/12/2025	0.00	278.20
RECEIPT 50OR	TRAINING: 4H REGISTRATION REIMBURSEMENT	07/09/2025	08/12/2025	0.00	250.00

Vendor Number	Vendor Name	Total Vendor Amount
LELMOR	LELTON WAYNE MORSE	222.67

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	222.67

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/9-10/2025 REIMBURSEME	4-H 7/9-10/2025	07/15/2025	08/12/2025	0.00	222.67

Vendor Number	Vendor Name	Total Vendor Amount
THOLEO	LEON TRANSLATIONS INC. - AUSTIN L.T. INC	300.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	300.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24447	ADMINISTRATIVE EXPENDITURES: TRANSLATIONS	07/07/2025	08/12/2025	0.00	300.00

Vendor Number	Vendor Name	Total Vendor Amount
LINDID	LINDA DIDRIKSON	252.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	252.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/7-12/2025	TRAINING: MEALS REIMBURSEMENT	06/24/2025	08/12/2025	0.00	252.00

Vendor Number	Vendor Name	Total Vendor Amount
BLULAY	LOCAL LINUX, INC	1,404.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,404.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
90185	APC Backup Battery Replacement	06/23/2025	08/12/2025	0.00	1,404.00

Vendor Number	Vendor Name	Total Vendor Amount
LOCTRU	LOCKHART HARDWARE	1,078.89

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,078.89

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
58990/1	REPAIRS AND MAINT	07/03/2025	08/12/2025	0.00	13.18
59008/1	COUNTY BARN	07/07/2025	08/12/2025	0.00	13.97
59014/1	COUNTY BARN	07/07/2025	08/12/2025	0.00	17.99
59015/1	REPAIRS AND MAINT	07/07/2025	08/12/2025	0.00	7.99
59037/1	JUV BUILDING	07/08/2025	08/12/2025	0.00	22.98
59058/1	OPERATING SUPPLIES	07/09/2025	08/12/2025	0.00	16.99
59078/1	COUNTY BARN	07/10/2025	08/12/2025	0.00	17.96

59091/1	REPAIRS AND MAINT	07/11/2025	08/12/2025	0.00	39.98
59096/1	OPERATING SUPPLIES	07/11/2025	08/12/2025	0.00	27.70
59097/1	COUNTY BARN	07/11/2025	08/12/2025	0.00	24.98
59098/1	JUV CENTER	07/11/2025	08/12/2025	0.00	382.99
59117/1	JUV BUILDING	07/14/2025	08/12/2025	0.00	84.97
59154/1	JUV CENTER	07/15/2025	08/12/2025	0.00	113.74
59171/1	SLATER BUILDING	07/16/2025	08/12/2025	0.00	8.58
59174/1	SLATER BUILDING	07/16/2025	08/12/2025	0.00	7.99
59181/1	OPERATING SUPPLIES	07/16/2025	08/12/2025	0.00	57.97
59197/1	SLATER BUILDING	07/17/2025	08/12/2025	0.00	37.98
59198/1	OPERATING SUPPLIES	07/17/2025	08/12/2025	0.00	156.00
59200/1	OPERATING SUPPLIES	08/12/2025	08/12/2025	0.00	-4.00
59221/1	UNIT RD BUILDING MAINT	07/18/2025	08/12/2025	0.00	7.99
59231/1	UNIT RD BUILDING MAINT	07/21/2025	08/12/2025	0.00	20.96

Vendor Number LOCMOT **Vendor Name** LOCKHART MOTOR CO.,INC. **Total Vendor Amount** 3,607.48

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	3,607.48

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
104510	Cust. #3810 Lamp Assy.	07/14/2025	08/12/2025	0.00	1,400.00
104532	REPAIRS AND MAINT	04/10/2025	08/12/2025	0.00	64.39
104539	OPERATING SUPPLIES	07/14/2025	08/12/2025	0.00	165.26
104543	Cust. #3810 Converter Asy, Core charge, sensor exh	07/14/2025	08/12/2025	0.00	1,522.87
104549	OPERATING SUPPLIES	07/16/2025	08/12/2025	0.00	257.56
104561	OPERATING SUPPLIES	07/21/2025	08/12/2025	0.00	197.40

Vendor Number LCRA **Vendor Name** LOWER COLORADO RIVER AUTHORITY **Total Vendor Amount** 300,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	300,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
TCI0009511	LCRA RADIOS- CHANGE ORDER #3, 7.5% COMPLETION	07/17/2025	08/12/2025	0.00	300,000.00

Vendor Number MARREI **Vendor Name** MARIE REINARZ **Total Vendor Amount** 47.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	47.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
39680 REIMBURSEMENT	OPERATING SUPPLIES REIMBURSEMENT	07/14/2025	08/12/2025	0.00	47.00

Vendor Number MELVOI **Vendor Name** MELISSA VOIGT **Total Vendor Amount** 1,015.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,015.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-0018	Trial Transcript	07/07/2025	08/12/2025	0.00	1,015.00

Vendor Number MENLAW **Vendor Name** MENDOZA LAW OFFICE **Total Vendor Amount** 500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
48464 7/17/2025	48464	07/17/2025	08/12/2025	0.00	500.00

Vendor Number MICLEE **Vendor Name** MICHAEL M. LEE **Total Vendor Amount** 350.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	350.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50500 7/18/2025	24CR-50500	07/18/2025	08/12/2025	0.00	350.00

Vendor Number	Vendor Name	Total Vendor Amount
MIKLAN	MIKE LANE	1,296.92

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,296.92

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
50858	TRAINING: LODGING REIMBURSEMENT	07/17/2025	08/12/2025	0.00	1,296.92

Vendor Number	Vendor Name	Total Vendor Amount
NICSTE	NICOLE STEPHENS	694.16

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	694.16

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/7-11/2025 REIMBURSEME	TRAINING: CODE ENFORCEMENT MEALS/LODGING	07/22/2025	08/12/2025	0.00	694.16

Vendor Number	Vendor Name	Total Vendor Amount
NORRES	NORTH AMERICAN RESCUE HOLDINGS	3,507.90

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	3,507.90

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
IN909691	Trauma Kits SB-22	07/11/2025	08/12/2025	0.00	3,507.90

Vendor Number	Vendor Name	Total Vendor Amount
OSCSEP	OSCARS SEPTIC TANK SERVICES, INC.	500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2247	Septic Tank Pumping	07/16/2025	08/12/2025	0.00	500.00

Vendor Number	Vendor Name	Total Vendor Amount
PATMAR	PATHMARK TRAFFIC PROD. OF TX INC	7,267.25

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	7,267.25

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24076	SIGNS	07/03/2025	08/12/2025	0.00	440.00
24184	Pathmark Blanket PO	07/15/2025	08/12/2025	0.00	6,827.25

Vendor Number	Vendor Name	Total Vendor Amount
PAUEVA	PAUL MATTHEW EVANS	2,410.20

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	2,410.20

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14-224 7/14/2025	14-224	07/14/2025	08/12/2025	0.00	350.00
24CR-50967 7/17/2025	24CR-50967	07/17/2025	08/12/2025	0.00	400.00
47812 7/18/2025	47812	07/18/2025	08/12/2025	0.00	550.00
DCCR-24-282 7/7/2025	DCCR-24-282	07/07/2025	08/12/2025	0.00	1,110.20

Vendor Number	Vendor Name	Total Vendor Amount
PFGTEM	PERFORMANCE FOODSERVICE - TEMPLE	8,826.61

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	8,826.61

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2743383	Cust. #435577	07/03/2025	08/12/2025	0.00	1,744.98
2746716	Cust. #435577	07/07/2025	08/12/2025	0.00	1,841.36
2750457	Cust. #435577	07/10/2025	08/12/2025	0.00	1,409.09
2753436	Cust. #435577	07/14/2025	08/12/2025	0.00	1,963.21
2757493	Cust. #435577	07/17/2025	08/12/2025	0.00	1,867.97

Vendor Number	Vendor Name	Total Vendor Amount
PETREE	PETER DAVID REED	1,200.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50876 7/8/2025	24CR-50876	07/08/2025	08/12/2025	0.00	400.00
24CR-50889 7/9/2025	24CR-50889	07/09/2025	08/12/2025	0.00	800.00

Vendor Number	Vendor Name	Total Vendor Amount
PETTRA	PETROLEUM TRADERS CORPORATION	8,218.83

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	8,218.83

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2100549	Ultra Low Sulfur #2 Diesel Low Emissions Used In T	07/08/2025	08/12/2025	0.00	8,218.83

Vendor Number	Vendor Name	Total Vendor Amount
PHITUR	PHILLIP G TURNER	535.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	535.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
DCCR-24-083 7/14/2025	DCCR-24-083	07/14/2025	08/12/2025	0.00	535.00

Vendor Number	Vendor Name	Total Vendor Amount
PRISOL	PRINTING SOLUTIONS	2,604.13

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	2,604.13

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6270 POS	Office Supplies	02/28/2025	08/12/2025	0.00	614.10
6450 POS	OFFICE SUPPLIES	04/22/2025	08/12/2025	0.00	457.95
6451 POS	UNIFORMS	04/22/2025	08/12/2025	0.00	109.00
6458 POS	OPERATING SUPPLIES	04/23/2025	08/12/2025	0.00	384.00
6476 POS	OFFICE SUPPLIES	05/01/2025	08/12/2025	0.00	96.00
6498 POS	OFFICE SUPPLIES	05/05/2025	08/12/2025	0.00	177.00
6509 POS	OPERATING SUPPLIES	05/06/2025	08/12/2025	0.00	31.92
6521 POS	OFFICE SUPPLIES	05/13/2025	08/12/2025	0.00	357.00
6537 POS	OFFICE SUPPLIES	05/14/2025	08/12/2025	0.00	14.75
6594 POS	OFFICE SUPPLIES	05/28/2025	08/12/2025	0.00	177.00
6598 POS	OFFICE SUPPLIES	05/28/2025	08/12/2025	0.00	30.00
6605 POS	OFFICE SUPPLIES	05/30/2025	08/12/2025	0.00	66.00
6676 POS	OFFICE SUPPLIES	06/16/2025	08/12/2025	0.00	70.44
6746 POS	OPERATING SUPPLIES	07/02/2025	08/12/2025	0.00	18.97

Vendor Number	Vendor Name	Total Vendor Amount
QUAFIN	QUADIENT FINANCE USA, INC	200.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7900 0440 8052 6951 5/12/:	POSTAGE	05/12/2025	08/12/2025	0.00	200.00

Vendor Number	Vendor Name	Total Vendor Amount
QUALEA	QUADIENT LEASING USA, INC	345.11

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	345.11

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
Q1935641	1703 S. Colorado St 11-Jul-25 to 10-Aug-25	07/09/2025	08/12/2025	0.00	345.11

Vendor Number	Vendor Name	Total Vendor Amount
RDOEQU	RDO EQUIPMENT CO.	546.08

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	546.08

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
P1916225	Acct. #7269004	07/11/2025	08/12/2025	0.00	546.08

Vendor Number	Vendor Name	Total Vendor Amount
RCITEC	RECORDS CONSULTANTS, INC.	3,290.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	3,290.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
54072	Initial Payment	08/18/2025	08/12/2025	0.00	3,290.00

Vendor Number	Vendor Name	Total Vendor Amount
REPUB	REPUBLIC SERVICES INC - CENTRAL TEXAS REFUSE LLC	654.47

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	654.47

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0650-000290131	RENTALS	06/30/2025	08/12/2025	0.00	464.00
0650-000298229	JP3 SIMON BUILDING	06/30/2025	08/12/2025	0.00	190.47

Vendor Number	Vendor Name	Total Vendor Amount
RUBMUS	RUBY MUSGROVE - LDG PROFESSIONAL LIMITED LIABIL	1,561.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,561.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-094FLC 7/10/2025	25-094FLC	07/10/2025	08/12/2025	0.00	133.00
25-133FLB 7/10/2025	25-133FLB	07/10/2025	08/12/2025	0.00	273.00
25-134FLC 7/10/2025	25-134FLC	07/10/2025	08/12/2025	0.00	28.00
25-166FLC 7/10/2025	25-166FLC	07/10/2025	08/12/2025	0.00	21.00
25-168FLA 7/10/2025	25-168FLA	07/10/2025	08/12/2025	0.00	861.00
25-185FLA 7/10/2025	25-185FLA	07/10/2025	08/12/2025	0.00	203.00
DCFL-24-310 7/10/2025	DCFL-24-310	07/10/2025	08/12/2025	0.00	42.00

Vendor Number	Vendor Name	Total Vendor Amount
SANANT	SAN ANTONIO CODE BLUE # 2	450.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	450.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
96299	UNIFORMS	06/24/2025	08/12/2025	0.00	400.00
96848	UNIFORMS	07/11/2025	08/12/2025	0.00	50.00

Vendor Number	Vendor Name	Total Vendor Amount
SARLOV	SARA LOVE	295.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	295.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/13-19/2025	TRAINING: MEALS REIMBURSEMENT	07/22/2025	08/12/2025	0.00	295.00

Vendor Number	Vendor Name	Total Vendor Amount
REDAUT	SEAN MATTHEW MANN	2,610.95

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	2,610.95

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
191754	OPERATING SUPPLIES	07/03/2025	08/12/2025	0.00	185.43
191830	COUNTY BARN	07/07/2025	08/12/2025	0.00	262.20
191848	SUPPLIES AND TOOLS	07/07/2025	08/12/2025	0.00	59.96
191887	SUPPLIES AND TOOLS	07/08/2025	08/12/2025	0.00	17.16
191894	SUPPLIES AND TOOLS	07/08/2025	08/12/2025	0.00	89.57
191925	OPERATING SUPPLIES	07/08/2025	08/12/2025	0.00	72.74
192013	SUPPLIES AND TOOLS	07/10/2025	08/12/2025	0.00	200.00

192023	OPERATING SUPPLIES	07/10/2025	08/12/2025	0.00	50.12
192049	SUPPLIES AND TOOLS	08/12/2025	08/12/2025	0.00	-36.00
192053	OPERATING SUPPLIES	07/11/2025	08/12/2025	0.00	55.20
192070	OPERATING SUPPLIES	07/11/2025	08/12/2025	0.00	30.18
192117	SLATER BUILDING	07/14/2025	08/12/2025	0.00	-262.20
192123	SUPPLIES AND TOOLS	07/14/2025	08/12/2025	0.00	62.49
192133	SUPPLIES AND TOOLS	07/14/2025	08/12/2025	0.00	156.95
192176	SUPPLIES AND TOOLS	07/15/2025	08/12/2025	0.00	75.74
192199	OPERATING SUPPLIES	07/15/2025	08/12/2025	0.00	99.74
192217	SUPPLIES AND TOOLS	07/15/2025	08/12/2025	0.00	129.02
192236	OPERATING SUPPLIES	07/16/2025	08/12/2025	0.00	23.07
192247	OPERATING SUPPLIES	07/16/2025	08/12/2025	0.00	15.54
192255	SUPPLIES AND TOOLS	07/16/2025	08/12/2025	0.00	74.99
192292	OPERATING SUPPLIES	07/16/2025	08/12/2025	0.00	55.14
192300	OPERATING SUPPLIES	07/17/2025	08/12/2025	0.00	17.98
192326	OPERATING SUPPLIES	07/17/2025	08/12/2025	0.00	112.74
192344	OPERATING SUPPLIES	08/12/2025	08/12/2025	0.00	-37.00
192349	SUPPLIES AND TOOLS	07/18/2025	08/12/2025	0.00	227.60
192369	Cust. #6000	07/18/2025	08/12/2025	0.00	816.61
192442	SUPPLIES AND TOOLS	07/21/2025	08/12/2025	0.00	55.98

Vendor Number SHACON **Vendor Name** SHANNA CONLEY **Total Vendor Amount** 131.46

Payment Type Check **Payment Number** **Payment Date** 08/05/2025 **Payment Amount** 131.46

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
JUNE 2025	TRANSPORTATION: MILEAGE	07/09/2025	08/12/2025	0.00	131.46

Vendor Number SMISUP **Vendor Name** SMITH SUPPLY CO.- LOCKHART **Total Vendor Amount** 682.95

Payment Type Check **Payment Number** **Payment Date** 08/05/2025 **Payment Amount** 682.95

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2506-722331	Arch 15"X30' MTL CULVERT 16GA	06/04/2025	08/12/2025	0.00	682.95

Vendor Number SOUHEA **Vendor Name** SOUTHERN HEALTH PARTNERS, INC. **Total Vendor Amount** 11,058.12

Payment Type Check **Payment Number** **Payment Date** 08/05/2025 **Payment Amount** 11,058.12

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
OCP21864	Cust. #CAL-7388 June 2025 Costpoll Limitation	06/30/2025	08/12/2025	0.00	11,058.12

Vendor Number SOUTIR **Vendor Name** SOUTHERN TIRE MART, LLC **Total Vendor Amount** 3,383.03

Payment Type Check **Payment Number** **Payment Date** 08/05/2025 **Payment Amount** 3,383.03

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4650239699	Cust. #0280894	07/18/2025	08/12/2025	0.00	1,030.38
4650240354	Cust. #0142726	07/18/2025	08/12/2025	0.00	1,831.85
4650240509	Cust. #0142726	07/18/2025	08/12/2025	0.00	520.80

Vendor Number SOUFIL **Vendor Name** SOUTHWEST FILING & STORAGE **Total Vendor Amount** 339.19

Payment Type Check **Payment Number** **Payment Date** 08/05/2025 **Payment Amount** 339.19

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
16291	OFFICE SUPPLIES	07/18/2025	08/12/2025	0.00	339.19

Vendor Number	Vendor Name	Total Vendor Amount
STASLA	STACI SLAYDEN, CSR	1,200.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
062625	COURT REPORTER	07/15/2025	08/12/2025	0.00	600.00
071025	COURT REPORTER	07/15/2025	08/12/2025	0.00	600.00

Vendor Number	Vendor Name	Total Vendor Amount
STLLUL	STEELE LULING CHEVROLET GMC	52.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	52.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
111608	REPAIRS AND MAINT	07/21/2025	08/12/2025	0.00	52.00

Vendor Number	Vendor Name	Total Vendor Amount
SYSCO	SYSCO CENTRAL TEXAS, INC	14,548.24

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	14,548.24

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
113308769	Cust. #043430	07/04/2025	08/12/2025	0.00	2,858.45
113308770	Cust. #043430	07/04/2025	08/12/2025	0.00	63.80
113322285	Cust. #043430	07/09/2025	08/12/2025	0.00	3,352.75
113322286	Cust. #043430	07/09/2025	08/12/2025	0.00	210.35
113328302	Cust. #043430	07/11/2025	08/12/2025	0.00	3,380.18
113328303	Cust. #043430	07/11/2025	08/12/2025	0.00	133.49
113342939	Cust. #043430	07/16/2025	08/12/2025	0.00	553.20
113342940	Cust. #043430	07/16/2025	08/12/2025	0.00	3,791.91
113342941	Cust. #043430	07/16/2025	08/12/2025	0.00	204.11

Vendor Number	Vendor Name	Total Vendor Amount
TERROD	TERESA RODRIGUEZ	120.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	120.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/17-19/2025 REIMBURSEM	TRAINING: MEALS REIMBURSEMENT	07/22/2025	08/12/2025	0.00	120.00

Vendor Number	Vendor Name	Total Vendor Amount
TACEDU	TEXAS ASSOCIATION OF COUNTIES	400.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	400.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
372557	TRAINING: 241856 T. RODRIGUEZ 2025 FALL CONFERENC	07/16/2025	08/12/2025	0.00	200.00
372614	TRAINING: 253064 J. ALLEN 2025 FALL CONFERENCE	07/18/2025	08/12/2025	0.00	200.00

Vendor Number	Vendor Name	Total Vendor Amount
TDCAA	TEXAS DISTRICT & COUNTY ATTORNEYS	800.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	800.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
270125	2025 Legislative training	07/22/2025	08/12/2025	0.00	800.00

Vendor Number	Vendor Name	Total Vendor Amount
JASTRU	THE LAW OFFICES OF JASON TRUMPLER	750.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	750.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
DCCR-24-070 7/11/2025	DCCR-24-070	07/11/2025	08/12/2025	0.00	750.00

Vendor Number	Vendor Name	Total Vendor Amount
THEPOL	THE POLICE AND SHERIFFS PRESS	20.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	20.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
121712	UNIFORMS	07/10/2025	08/12/2025	0.00	20.00

Vendor Number	Vendor Name	Total Vendor Amount
THOHIL	THOMAS HILLE	910.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	910.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-086FLC 7/10/2025	25-086FLC	07/10/2025	08/12/2025	0.00	140.00
25-149FLB 7/10/2025	25-149FLB	07/10/2025	08/12/2025	0.00	140.00
25-186FLB 7/10/2025	25-186FLB	07/10/2025	08/12/2025	0.00	210.00
DCFL-24-175 7/10/2025	DCFL-24-175	07/10/2025	08/12/2025	0.00	140.00
DCFL-24-230 7/10/2025	DCFL-24-230	07/10/2025	08/12/2025	0.00	140.00
DCFL-24-269 7/10/2025	DCFL-24-269	07/10/2025	08/12/2025	0.00	140.00

Vendor Number	Vendor Name	Total Vendor Amount
THOFUN	THOMASON FUNERAL HOME	650.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	650.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
07112025	J. Cowan cremation	07/11/2025	08/12/2025	0.00	650.00

Vendor Number	Vendor Name	Total Vendor Amount
WESGRO	THOMSON REUTERS - WEST PUBLISHING CORP	264.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	264.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
852062850	DUES & SUBSCRIPTIONS	06/01/2025	08/12/2025	0.00	132.00
852215474	DUES & SUBSCRIPTIONS	07/01/2025	08/12/2025	0.00	132.00

Vendor Number	Vendor Name	Total Vendor Amount
THYELE	TK ELEVATOR	82.65

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	82.65

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
3008702441	COURTHOUSE	07/01/2025	08/12/2025	0.00	82.65

Vendor Number	Vendor Name	Total Vendor Amount
TSHBA	TOSHIBA AMERICA BUSINESS SOLUTIONS	7,640.85

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	7,640.85

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
559621081	Toshiba Blanket FY24-25	07/08/2025	08/12/2025	0.00	7,640.85

Vendor Number	Vendor Name	Total Vendor Amount
UNIFIR	UNIFIRST CORPORATION	1,275.24

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,275.24

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2740271358	Cust. #2562059	07/11/2025	08/12/2025	0.00	61.22
2740271443	Cust. #2558334	07/11/2025	08/12/2025	0.00	499.99
2740271446	Cust. #2562058	07/11/2025	08/12/2025	0.00	87.66
2740273303	Fleet Maint. Uniforms	07/18/2025	08/12/2025	0.00	61.22
2740273423	Uniforms	07/18/2025	08/12/2025	0.00	499.99
2740273429	Mat, Mat, Terry Cloths, Defe Charge Fixed	07/18/2025	08/12/2025	0.00	65.16

Vendor Number	Vendor Name	Total Vendor Amount
MCCFUN	UNIQUE LIFE LLC	700.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	700.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
070925	N. Candela Cremation	07/09/2025	08/12/2025	0.00	700.00

Vendor Number	Vendor Name	Total Vendor Amount
VICBRO	VICTOREA D. BROWN	4,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	4,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50497 7/9/2025	24CR-50497	07/09/2025	08/12/2025	0.00	1,100.00
24CR-50571 7/17/2025	24CR-50571	07/17/2025	08/12/2025	0.00	1,200.00
24JUV-3046 7/9/2025	24JUV-3046	07/09/2025	08/12/2025	0.00	300.00
24JUV-3054 7/9/2025	24JUV-3054	07/09/2025	08/12/2025	0.00	300.00
25JUV-3055 7/11/2025	25JUV-3055	07/11/2025	08/12/2025	0.00	1,100.00

Vendor Number	Vendor Name	Total Vendor Amount
WAUPEA	WAUKESHA-PEARCE INDUSTRIES, INC.	407.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	407.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2825643	JUSTICE CENTER	07/16/2025	08/12/2025	0.00	407.00

Vendor Number	Vendor Name	Total Vendor Amount
CNASUR	WESTERN SURETY COMPANY	50.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	50.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
70347581 2025 - 2026	EMPLOYEE BONDING: INTERNAL AUDITOR TEAM HEAD	07/14/2025	08/12/2025	0.00	50.00

Vendor Number	Vendor Name	Total Vendor Amount
WORQUE	WORK QUEST, F/K/A TIBH INDUSTRIES, INC	390.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	390.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
SINV0240131	1703 S. Colorado 5/1/25 to 5/29/25	07/09/2025	08/12/2025	0.00	390.00

Vendor Number	Vendor Name	Total Vendor Amount
XLPART	XL PARTS, LLC	1,983.63

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	1,983.63

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0416YD1872	OPERATING SUPPLIES	06/30/2025	08/12/2025	0.00	336.72
0416YI8658	REPAIRS AND MAINT	07/09/2025	08/12/2025	0.00	318.74
0416YJ7777	OPERATING SUPPLIES	07/10/2025	08/12/2025	0.00	291.98
0416YL9597	OPERATING SUPPLIES	07/14/2025	08/12/2025	0.00	210.35
0416YM6036	OPERATING SUPPLIES	07/15/2025	08/12/2025	0.00	226.83
0416YO6793	OPERATING SUPPLIES	07/17/2025	08/12/2025	0.00	306.03
0416YP4613	OPERATING SUPPLIES	07/17/2025	08/12/2025	0.00	292.98

Vendor Number	Vendor Name	Total Vendor Amount
YVEMIR	YVETTE M. MIRELES	436.60

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	436.60

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/29-7/31 2025	TRAINING: MEALS/MILEAGE REIMBURSEMENT	07/16/2025	08/12/2025	0.00	436.60

Vendor Number	Vendor Name	Total Vendor Amount
ZACMAN	ZACHARY RICK MANWILL	161.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		08/05/2025	161.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
DCFL-24-101 7/10/2025	DCFL-24-101	07/10/2025	08/12/2025	0.00	161.00

Payment Summary

Bank Code	Type		Payable Count	Payment Count	Discount	Payment
2022 AP BNK	Check		350	120	0.00	1,178,142.38
		Packet Totals:	**350**	**120**	**0.00**	**1,178,142.38**

Cash Fund Summary

Fund	Name		Amount
999	POOLED CASH		-1,178,142.38
		Packet Totals:	**-1,178,142.38**

Caldwell County, TX

Expense Approval Register

Packet: APPKT19333 - 8/12/2025 AP

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Fund: 001 - GENERAL FUND					
QUADIENT FINANCE USA, IN	7900 0440 8052 6951 5/12/2	p[ostage	POSTAGE INVENTORY	001-1370	200.00
					200.00
Department : 2120 - COUNTY TREASURER					
AMAZON.COM SALES, INC	14PG-F31H-XKYQ	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2120-3110	229.00
DEWITT POTH & SON	800868-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2120-3110	478.64
DEWITT POTH & SON	801249-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2120-3110	496.57
				Department 2120 - COUNTY TREASURER Total:	**1,204.21**
Department : 2130 - COUNTY AUDITOR					
WESTERN SURETY COMPANY	70347581 2025 - 2026	EMPLOYEE BONDING: INTER	EMPLOYEE BONDING	001-2130-2070	50.00
				Department 2130 - COUNTY AUDITOR Total:	**50.00**
Department : 2140 - TAX ASSESSOR - COLLECTOR					
CARD SERVICE CENTER - TIB	273	POSTAGE	POSTAGE	001-2140-3120	47.35
PRINTING SOLUTIONS	6270 POS	Plate Envelopes, Filing Tabs,	OFFICE SUPPLIES	001-2140-3110	614.10
PRINTING SOLUTIONS	6450 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	457.95
PRINTING SOLUTIONS	6476 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	96.00
PRINTING SOLUTIONS	6521 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	357.00
DEWITT POTH & SON	795759-0	Chair, Rack, Binder, Tabs, Divi	OFFICE SUPPLIES	001-2140-3110	520.85
DEBORAH A. SANDERS	5/2 - 6/30 2025 MILEAGE	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-2140-4260	162.40
				Department 2140 - TAX ASSESSOR - COLLECTOR Total:	**2,255.65**
Department : 2150 - COUNTY CLERK					
TEXAS ASSOCIATION OF COU	372557	TRAINING: 241856 T. RODRI	TRAINING	001-2150-4810	200.00
TERESA RODRIGUEZ	9/17-19/2025 REIMBURSEM	TRAINING: MEALS REIMBUR	TRAINING	001-2150-4810	120.00
				Department 2150 - COUNTY CLERK Total:	**320.00**
Department : 3200 - DISTRICT ATTORNEY					
DEWITT POTH & SON	800853-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3200-3110	256.60
TEXAS DISTRICT & COUNTY A	270125	Training Registration	TRAINING	001-3200-4810	800.00
AMAZON.COM SALES, INC	1NXK-QTXR-G934	VICTIMS ASSISTANCE	VICTIM'S ASST. FUNDS	001-3200-4860	14.68
MELISSA VOIGT	25-0018	Trial Transcript	TRIAL EXPENSE	001-3200-4130	1,015.00
DEWITT POTH & SON	800140-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3200-3110	317.36
				Department 3200 - DISTRICT ATTORNEY Total:	**2,403.64**
Department : 3201 - ENVIRONMENTAL TASK FORCE					
PRINTING SOLUTIONS	6676 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3201-3110	70.44
REPUBLIC SERVICES INC - CE	0650-000290131	RENTALS	RENTALS	001-3201-4610	464.00
NICOLE STEPHENS	7/7-11/2025 REIMBURSEME	TRAINING: CODE ENFORCEM	TRAINING	001-3201-4810	694.16
AMAZON.COM SALES, INC	1WFV-NR9F-GC1V	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3201-3110	69.99
				Department 3201 - ENVIRONMENTAL TASK FORCE Total:	**1,298.59**
Department : 3220 - DISTRICT CLERK					
SOUTHWEST FILING & STOR	16291	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3220-3110	339.19
TEXAS ASSOCIATION OF COU	372614	TRAINING: 253064 J. ALLEN	TRAINING	001-3220-4810	200.00
JUANITA ALLEN	9/17-19/2025	TRAINING: MEALS REIMBUR	TRAINING	001-3220-4810	104.00
				Department 3220 - DISTRICT CLERK Total:	**643.19**
Department : 3230 - DISTRICT JUDGE					
THOMSON REUTERS - WEST	852062850	DUES & SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-3230-3050	132.00
THOMSON REUTERS - WEST	852215474	DUES & SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-3230-3050	132.00
ADAM D. ROWINS	17-FL-357 7/10/2025	17-FL-357	ADULT - INDIGENT ATTORNE	001-3230-4160	378.00
ADAM D. ROWINS	23-FL-399 7/10/2025	23-FL-399	ADULT - INDIGENT ATTORNE	001-3230-4160	238.00
THOMAS HILLE	25-086FLC 7/10/2025	25-086FLC	ADULT - INDIGENT ATTORNE	001-3230-4160	140.00
RUBY MUSGROVE - LDG PRO	25-094FLC 7/10/2025	25-094FLC	ADULT - INDIGENT ATTORNE	001-3230-4160	133.00
ADAM D. ROWINS	25-130FLA 7/10/2025	25-130FLA	ADULT - INDIGENT ATTORNE	001-3230-4160	294.00
RUBY MUSGROVE - LDG PRO	25-133FLB 7/10/2025	25-133FLB	ADULT - INDIGENT ATTORNE	001-3230-4160	273.00
RUBY MUSGROVE - LDG PRO	25-134FLC 7/10/2025	25-134FLC	ADULT - INDIGENT ATTORNE	001-3230-4160	28.00

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
ADAM D. ROWINS	25-149FLB 7/10/2025	25-149FLB	ADULT - INDIGENT ATTORNE	001-3230-4160	77.00
THOMAS HILLE	25-149FLB 7/10/2025	25-149FLB	ADULT - INDIGENT ATTORNE	001-3230-4160	140.00
RUBY MUSGROVE - LDG PRO	25-166FLC 7/10/2025	25-166FLC	ADULT - INDIGENT ATTORNE	001-3230-4160	21.00
RUBY MUSGROVE - LDG PRO	25-168FLA 7/10/2025	25-168FLA	ADULT - INDIGENT ATTORNE	001-3230-4160	861.00
ADAM D. ROWINS	25-168FLA 7/10/2025	25-168FLA	ADULT - INDIGENT ATTORNE	001-3230-4160	385.00
RUBY MUSGROVE - LDG PRO	25-185FLA 7/10/2025	25-185FLA	ADULT - INDIGENT ATTORNE	001-3230-4160	203.00
THOMAS HILLE	25-186FLB 7/10/2025	25-186FLB	ADULT - INDIGENT ATTORNE	001-3230-4160	210.00
ADAM D. ROWINS	25-188FLB 7/10/2025	25-188FLB	ADULT - INDIGENT ATTORNE	001-3230-4160	616.00
ADAM D. ROWINS	DCFL-24-013 7/10/2025	DCFL-24-013	ADULT - INDIGENT ATTORNE	001-3230-4160	105.00
ZACHARY RICK MANWILL	DCFL-24-101 7/10/2025	DCFL-24-101	ADULT - INDIGENT ATTORNE	001-3230-4160	161.00
THOMAS HILLE	DCFL-24-175 7/10/2025	DCFL-24-175	ADULT - INDIGENT ATTORNE	001-3230-4160	140.00
ADAM D. ROWINS	DCFL-24-175 7/10/2025	DCFL-24-175	ADULT - INDIGENT ATTORNE	001-3230-4160	203.00
THOMAS HILLE	DCFL-24-230 7/10/2025	DCFL-24-230	ADULT - INDIGENT ATTORNE	001-3230-4160	140.00
THOMAS HILLE	DCFL-24-269 7/10/2025	DCFL-24-269	ADULT - INDIGENT ATTORNE	001-3230-4160	140.00
ADAM D. ROWINS	DCFL-24-269 7/10/2025	DCFL-24-269	ADULT - INDIGENT ATTORNE	001-3230-4160	70.00
RUBY MUSGROVE - LDG PRO	DCFL-24-310 7/10/2025	DCFL-24-310	ADULT - INDIGENT ATTORNE	001-3230-4160	42.00
EXECUTIVE INVESTIGATIONS,	DCCR-24-020 7/11/2025	DCCR-24-020	ADULT - INVESTIGATIONS	001-3230-4090	500.00
THE LAW OFFICES OF JASON	DCCR-24-070 7/11/2025	DCCR-24-070	ADULT - INDIGENT ATTORNE	001-3230-4160	750.00
PAUL MATTHEW EVANS	14-224 7/14/2025	14-224	ADULT - INDIGENT ATTORNE	001-3230-4160	350.00
CLIFFORD W. MCCORMACK	20-188 7/14/2025	20-188	ADULT - INDIGENT ATTORNE	001-3230-4160	380.00
CARLOS GARCIA LAW	25-002C 7/14/2025	25-002C	ADULT - ATTY LITIGATION EX	001-3230-4080	6.50
CARLOS GARCIA LAW	25-002C 7/14/2025	25-002C	ADULT - INDIGENT ATTORNE	001-3230-4160	700.00
CLIFFORD W. MCCORMACK	25-028C 7/14/2025	25-028C	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
CLIFFORD W. MCCORMACK	25-028C 7/14/2025	25-028C	ADULT - INDIGENT ATTORNE	001-3230-4160	680.00
ALLISON LANTY C/O THE REE	25-060A 7/14/2025	25-060A	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
ALLISON LANTY C/O THE REE	25-060A 7/14/2025	25-060A	ADULT - INDIGENT ATTORNE	001-3230-4160	800.00
CLIFFORD W. MCCORMACK	25-086C 7/14/2025	25-086C	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
CLIFFORD W. MCCORMACK	25-086C 7/14/2025	25-086C	ADULT - INDIGENT ATTORNE	001-3230-4160	660.00
PHILLIP G TURNER	DCCR-24-083 7/14/2025	DCCR-24-083	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
PHILLIP G TURNER	DCCR-24-083 7/14/2025	DCCR-24-083	ADULT - INDIGENT ATTORNE	001-3230-4160	530.00
ALLISON LANTY C/O THE REE	DCCR-24-204 / 25-150A 7/14	DCCR-24-2025 / 25-150A	ADULT - ATTY LITIGATION EX	001-3230-4080	10.00
ALLISON LANTY C/O THE REE	DCCR-24-204 / 25-150A 7/14	DCCR-24-2025 / 25-150A	ADULT - INDIGENT ATTORNE	001-3230-4160	1,500.00
STACI SLAYDEN, CSR	062625	COURT REPORTER	COURT REPORTERS	001-3230-1080	600.00
STACI SLAYDEN, CSR	071025	COURT REPORTER	COURT REPORTERS	001-3230-1080	600.00
HARRISON PSYCHOLOGICLA	2025CC-JH	PSYCH EVAL	PSYCHOLOGICAL EVALUATIO	001-3230-4115	1,600.00
JOHN MATTHEW FABIAN, PS	23-251	PSYCH EVALS	PSYCHOLOGICAL EVALUATIO	001-3230-4115	2,362.50
CARLOS GARCIA LAW	21-203 7/17/2025	21-203	ADULT - ATTY LITIGATION EX	001-3230-4080	6.50
CARLOS GARCIA LAW	21-203 7/17/2025	21-203	ADULT - INDIGENT ATTORNE	001-3230-4160	1,300.00
CASE J. DARWIN	25-006A 7/17/2025	25-006A	ADULT - ATTY LITIGATION EX	001-3230-4080	73.20
CASE J. DARWIN	25-006A 7/17/2025	25-006A	ADULT - INDIGENT ATTORNE	001-3230-4160	1,426.80
CASE J. DARWIN	DCCR-24-020 7/17/2025	DCCR-24-020	ADULT - INDIGENT ATTORNE	001-3230-4160	1,941.00
CARLOS GARCIA LAW	DCCR-24-341 7/17/2025	DCCR-24-341	ADULT - ATTY LITIGATION EX	001-3230-4080	6.50
CARLOS GARCIA LAW	DCCR-24-341 7/17/2025	DCCR-24-341	ADULT - INDIGENT ATTORNE	001-3230-4160	300.00
CARLOS GARCIA LAW	DCCR-24-351 7/17/2025	DCCR-24-351	ADULT - ATTY LITIGATION EX	001-3230-4080	6.50
CARLOS GARCIA LAW	DCCR-24-351 7/17/2025	DCCR-24-351	ADULT - INDIGENT ATTORNE	001-3230-4160	500.00
PAUL MATTHEW EVANS	DCCR-24-282 7/7/2025	DCCR-24-282	ADULT - ATTY LITIGATION EX	001-3230-4080	10.20
PAUL MATTHEW EVANS	DCCR-24-282 7/7/2025	DCCR-24-282	ADULT - INDIGENT ATTORNE	001-3230-4160	1,100.00
				Department 3230 - DISTRICT JUDGE Total:	**23,981.70**
Department : 3240 - COUNTY COURT LAW					
VICTOREA D. BROWN	25JUV-3055 7/11/2025	25JUV-3055	JUVENILE - INDIGENT ATTOR	001-3240-4180	1,100.00
DEWITT POTH & SON	800281-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3240-3110	63.00
VICTOREA D. BROWN	24CR-50571 7/17/2025	24CR-50571	ADULT - INDIGENT ATTORNE	001-3240-4160	1,200.00
PAUL MATTHEW EVANS	24CR-50967 7/17/2025	24CR-50967	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
PAUL MATTHEW EVANS	24CR-50967 7/17/2025	24CR-50967	ADULT - INDIGENT ATTORNE	001-3240-4160	395.00
MENDOZA LAW OFFICE	48464 7/17/2025	48464	ADULT - INDIGENT ATTORNE	001-3240-4160	500.00
MICHAEL M. LEE	24CR-50500 7/18/2025	24CR-50500	ADULT - INDIGENT ATTORNE	001-3240-4160	350.00
CARLOS GARCIA LAW	24CR-50565 7/18/2025	24CR-50565	ADULT - INDIGENT ATTORNE	001-3240-4160	400.00
CARLOS GARCIA LAW	24CR-50667 7/18/2025	24CR-50667	ADULT - ATTY LITIGATION EX	001-3240-4080	6.50
CARLOS GARCIA LAW	24CR-50667 7/18/2025	24CR-50667	ADULT - INDIGENT ATTORNE	001-3240-4160	643.50
CARLOS GARCIA LAW	24CR-50836 7/18/2025	24CR-50836	ADULT - INDIGENT ATTORNE	001-3240-4160	500.00

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
CARLOS GARCIA LAW	25CR-51178 7/18/2025	25CR-51178	ADULT - ATTY LITIGATION EX	001-3240-4080	6.50
CARLOS GARCIA LAW	25CR-51178 7/18/2025	25CR-51178	ADULT - INDIGENT ATTORNE	001-3240-4160	493.50
PAUL MATTHEW EVANS	47812 7/18/2025	47812	ADULT - ATTY LITIGATION EX	001-3240-4080	14.46
PAUL MATTHEW EVANS	47812 7/18/2025	47812	ADULT - INDIGENT ATTORNE	001-3240-4160	535.54
CARLOS GARCIA LAW	49184 7/18/2025	49184	ADULT - ATTY LITIGATION EX	001-3240-4080	6.50
CARLOS GARCIA LAW	49184 7/18/2025	49184	ADULT - INDIGENT ATTORNE	001-3240-4160	193.50
LEON TRANSLATIONS INC. - A	24447	ADMINISTRATIVE EXPENDIT	ADMINISTRATIVE EXPENDIT	001-3240-4011	300.00
PETER DAVID REED	24CR-50876 7/8/2025	24CR-50876	ADULT - INDIGENT ATTORNE	001-3240-4160	400.00
VICTOREA D. BROWN	24CR-50497 7/9/2025	24CR-50497	ADULT - INDIGENT ATTORNE	001-3240-4160	1,100.00
DAN MCCORMACK	24CR-50818 7/9/2025	24CR-50818	ADULT - INDIGENT ATTORNE	001-3240-4160	1,000.00
HOMER P. CAMPBELL	24CR-50827 7/9/2025	24CR-50827	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
HOMER P. CAMPBELL	24CR-50827 7/9/2025	24CR-50827	ADULT - INDIGENT ATTORNE	001-3240-4160	845.00
PETER DAVID REED	24CR-50889 7/9/2025	24CR-50889	ADULT - INDIGENT ATTORNE	001-3240-4160	800.00
VICTOREA D. BROWN	24JUV-3046 7/9/2025	24JUV-3046	JUVENILE - INDIGENT ATTOR	001-3240-4180	300.00
VICTOREA D. BROWN	24JUV-3054 7/9/2025	24JUV-3054	JUVENILE - INDIGENT ATTOR	001-3240-4180	300.00
HOMER P. CAMPBELL	25CR-50988 7/9/2025	25CR-50988	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
HOMER P. CAMPBELL	25CR-50988 7/9/2025	25CR-50988	ADULT - INDIGENT ATTORNE	001-3240-4160	495.00
ALLISON LANTY C/O THE REE	25CR-51173 / 25CR-51184 7/	25CR-51173 / 25CR-51184	ADULT - ATTY LITIGATION EX	001-3240-4080	15.00
ALLISON LANTY C/O THE REE	25CR-51173 / 25CR-51184 7/	25CR-51173 / 25CR-51184	ADULT - INDIGENT ATTORNE	001-3240-4160	885.00
			Department 3240 - COUNTY COURT LAW Total:		**12,863.00**
Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2					
DEWITT POTH & SON	800212-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3252-3110	90.50
DEWITT POTH & SON	800833-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3252-3110	103.45
SHANNA CONLEY	JUNE 2025	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-3252-4260	131.46
			Department 3252 - JUSTICE OF THE PEACE - PRCT. 2 Total:		**325.41**
Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3					
PRINTING SOLUTIONS	6605 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3253-3110	66.00
DEWITT POTH & SON	801039-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3253-3110	72.09
			Department 3253 - JUSTICE OF THE PEACE - PRCT. 3 Total:		**138.09**
Department : 3254 - JUSTICE OF THE PEACE - PRCT. 4					
PRINTING SOLUTIONS	6498 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	177.00
YVETTE M. MIRELES	7/29-7/31 2025	TRAINING: MILEAGE	TRAINING	001-3254-4810	348.60
YVETTE M. MIRELES	7/29-7/31 2025	TRAINING: MEALS	TRAINING	001-3254-4810	88.00
DOLORES NAVARRO	7/29-31 2025	TRAINING: MEALS	TRAINING	001-3254-4810	88.00
			Department 3254 - JUSTICE OF THE PEACE - PRCT. 4 Total:		**701.60**
Department : 4300 - COUNTY SHERIFF					
MARIE REINARZ	39680 REIMBURSEMENT	OPERATING SUPPLIES REIMB	OPERATING SUPPLIES	001-4300-3130	47.00
MIKE LANE	50858	TRAINING: LODGING REIMB	TRAINING	001-4300-4810	1,296.92
BING LOWE	50861	TRAINING: LODGING REIMB	TRAINING	001-4300-4810	1,073.92
JON CRAIGMILE	97856	TRAINING: LODGING REIMB	TRAINING	001-4300-4810	1,145.00
JOHNNY & SON'S, LLC	23075	2017 PIUV VIN# 3863 Accide	REPAIRS & MAINTENANCE	001-4300-4510	6,457.28
Enterprise Fleet Managemen	2278810D	TOTAL LOSS VIN1136 S.O.	REPAIRS & MAINTENANCE	001-4300-4510	12,920.45
			Department 4300 - COUNTY SHERIFF Total:		**22,940.57**
Department : 4310 - COUNTY JAIL					
CATHY SHULER COLLINS RD,L	2024/2025 MENU REVIEW A	PROFESSIONAL SERVICES- JAI	PROFESSIONAL SERVICES	001-4310-4110	100.00
BRIANA MCVAY	9/7-12/2025	TRAINING: MEALS REIMBUR	TRAINING	001-4310-4810	252.00
JAMES STUBBLEFIELD	9/7-12/2025	TRAINING: MEALS REIMBUR	TRAINING	001-4310-4810	252.00
LINDA DIDRIKSON	9/7-12/2025	TRAINING: MEALS REIMBUR	TRAINING	001-4310-4810	252.00
SOUTHERN HEALTH PARTNE	OCP21864	Blanket PO FY 24-25 for 4mo	PROFESSIONAL SERVICES	001-4310-4110	11,058.12
GRAINGER	9559450508	FY 24-25 BLANKET	REPAIRS & MAINTENANCE	001-4310-4510	19.10
PERFORMANCE FOODSERVIC	2750457	July 2025 Supplies	FOOD SUPPLIES	001-4310-3100	1,409.09
SYSCO CENTRAL TEXAS, INC	113328302	July 2025 Food	FOOD SUPPLIES	001-4310-3100	3,380.18
SYSCO CENTRAL TEXAS, INC	113328303	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	133.49
PERFORMANCE FOODSERVIC	2753436	July 2025 Supplies	FOOD SUPPLIES	001-4310-3100	1,963.21
AERODYNAMICS AIRCONDITI	1613	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	285.00
5-F MECHANICAL GROUP, IN	49340	Replace HW Return Pump	REPAIRS & MAINTENANCE	001-4310-4510	3,283.28
FLOWERS BAKING CO. OF SA	5038386540	Delivery Dates July 7-12, 202	FOOD SUPPLIES	001-4310-3100	697.23
SYSCO CENTRAL TEXAS, INC	113342939	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	553.20
SYSCO CENTRAL TEXAS, INC	113342940	July 2025 Food	FOOD SUPPLIES	001-4310-3100	3,791.91

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
SYSCO CENTRAL TEXAS, INC	113342941	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	204.11
PERFORMANCE FOODSERVIC	2757493	July 2025 Supplies	FOOD SUPPLIES	001-4310-3100	1,867.97
BLUEBONNET TRAILS MHMR	27-06-2025	FY 24-25 BLANKET	PROFESSIONAL SERVICES	001-4310-4110	1,200.00
PERFORMANCE FOODSERVIC	2743383	July 2025 Supplies	FOOD SUPPLIES	001-4310-3100	1,744.98
SYSCO CENTRAL TEXAS, INC	113308769	July 2025 Food	FOOD SUPPLIES	001-4310-3100	2,858.45
SYSCO CENTRAL TEXAS, INC	113308770	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	63.80
PERFORMANCE FOODSERVIC	2746716	July 2025 Supplies	FOOD SUPPLIES	001-4310-3100	1,841.36
FLOWERS BAKING CO. OF SA	5038386440	Delivery Dates July 7-12, 202	FOOD SUPPLIES	001-4310-3100	697.23
SYSCO CENTRAL TEXAS, INC	113322285	July 2025 Food	FOOD SUPPLIES	001-4310-3100	3,352.75
SYSCO CENTRAL TEXAS, INC	113322286	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	210.35
AERODYNAMICS AIRCONDITI	1611	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	240.00
				Department 4310 - COUNTY JAIL Total:	**41,710.81**
Department : 4321 - CONSTABLES - PCT 1					
CARD SERVICE CENTER - TIB	00283562	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4321-5310	188.10
GALLS	031892964	UNIFORMS	UNIFORMS-Expenses	001-4321-3140	147.00
AMAZON.COM SALES, INC	1HFW-9XFD-WTY9	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4321-3110	23.27
CARD SERVICE CENTER - TIB	DW1938	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4321-4510	485.00
GT DISTRIBUTORS, INC.	INV1050989	UNIFORMS	UNIFORMS-Expenses	001-4321-3140	92.40
AMERICAN LAW ENFORCEM	020707	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4321-4510	180.00
				Department 4321 - CONSTABLES - PCT 1 Total:	**1,115.77**
Department : 4322 - CONSTABLES - PCT 2					
CARD SERVICE CENTER - TIB	15583-93626	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4322-4510	5.33
CARD SERVICE CENTER - TIB	361849	TRANSPORTATION: FUEL	TRANSPORTATION	001-4322-4260	33.26
PRINTING SOLUTIONS	6537 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4322-3110	14.75
PRINTING SOLUTIONS	6594 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4322-3110	177.00
PRINTING SOLUTIONS	6598 POS	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4322-3110	30.00
APPLIED CONCEPTS, INC.; ST	460887	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4322-5310	171.50
CARD SERVICE CENTER - TIB	5042898644	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4322-5310	294.17
				Department 4322 - CONSTABLES - PCT 2 Total:	**726.01**
Department : 4323 - CONSTABLES - PCT 3					
HANDCUFF WAREHOUSE	563664	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4323-5310	315.00
				Department 4323 - CONSTABLES - PCT 3 Total:	**315.00**
Department : 4324 - CONSTABLES - PCT 4					
PRINTING SOLUTIONS	6451 POS	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	109.00
SAN ANTONIO CODE BLUE #	96299	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	400.00
THE POLICE AND SHERIFFS P	121712	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	20.00
SAN ANTONIO CODE BLUE #	96848	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	50.00
AMAZON.COM SALES, INC	1FVP-CCLN-YDDY	MACHINERY & EQUIP	UNIFORMS-Expenses	001-4324-3140	49.98
DELL MARKETING L.P.	10823332772	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4324-5310	159.74
AMAZON.COM SALES, INC	1FLL-T3RL-G376	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	18.09
				Department 4324 - CONSTABLES - PCT 4 Total:	**806.81**
Department : 6510 - NON-DEPARTMENTAL					
BUC-EES	INVJune2025_17	invjUNE2025_17 tax abatem	Tax Abatement	001-6510-4825	13,264.81
LASR SIGNS - LARRY D. RIVER	EMT-33751	Graphic cutout	MACHINERY AND EQUIPMEN	001-6510-5310	668.81
CHARLES E. LAURENCE, M.D.	July 2025	BLANKET PO - Medical Direct	MEDICAL DIRECTOR	001-6510-4100	1,000.00
DOUCET & ASSOCIATES, INC	000004368	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	18,848.87
DOUCET & ASSOCIATES, INC	000004369	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	145.00
DOUCET & ASSOCIATES, INC	000004370	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	343.75
DOUCET & ASSOCIATES, INC	000004371	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	2,096.25
DOUCET & ASSOCIATES, INC	000004372	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	137.50
DOUCET & ASSOCIATES, INC	000004373	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	137.50
DOUCET & ASSOCIATES, INC	000004374	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	145.00
DOUCET & ASSOCIATES, INC	000004375	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	463.75
DOUCET & ASSOCIATES, INC	000004376	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	2,187.50
DOUCET & ASSOCIATES, INC	000004377	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	340.00
DOUCET & ASSOCIATES, INC	000004378	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	1,080.00
DOUCET & ASSOCIATES, INC	000004379	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	288.75
DOUCET & ASSOCIATES, INC	000004380	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	138.75
DOUCET & ASSOCIATES, INC	000004381	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	288.75

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
DOUCET & ASSOCIATES, INC	000004382	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	600.00
DOUCET & ASSOCIATES, INC	000004383	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	1,162.50
DOUCET & ASSOCIATES, INC	000004384	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	2,815.00
DOUCET & ASSOCIATES, INC	000004385	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	803.75
HILL COUNTRY SPRINGS	587243	Blanket FY 24-25 Water Supp	OFFICE SUPPLIES	001-6510-3110	67.99
HILL COUNTRY SPRINGS	587280	Blanket FY 24-25 Water Supp	OFFICE SUPPLIES	001-6510-3110	6.99
HILL COUNTRY SPRINGS	587284	Blanket FY 24-25 Water Supp	OFFICE SUPPLIES	001-6510-3110	21.99
DOUCET & ASSOCIATES, INC	000004387	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	72.50
DOUCET & ASSOCIATES, INC	000004388	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	532.50
DOUCET & ASSOCIATES, INC	000004389	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	72.50
DOUCET & ASSOCIATES, INC	000004390	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	568.75
DOUCET & ASSOCIATES, INC	000004391	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	775.00
DOUCET & ASSOCIATES, INC	000004392	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	870.00
DOUCET & ASSOCIATES, INC	000004393	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	310.00
DOUCET & ASSOCIATES, INC	000004394	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	485.00
DOUCET & ASSOCIATES, INC	000004395	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	362.50
DOUCET & ASSOCIATES, INC	000004396	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	381.25
DOUCET & ASSOCIATES, INC	000004397	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	671.25
DOUCET & ASSOCIATES, INC	000004398	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	217.50
DOUCET & ASSOCIATES, INC	000004399	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	278.75
AMERICAN STRUCTUREPOIN	192637	Capital Improvements Plan &	PROFESSIONAL SERVICES	001-6510-4110	845.08
AT&T	07052025	Blanket PO AT&T Fiber Line F	FAX & INTERNET	001-6510-4425	475.05
CHARTER COMMUNICATION	184507701070725	Blanket PO Fy 24-25	FAX & INTERNET	001-6510-4425	10,073.50
TOSHIBA AMERICA BUSINESS	559621081	Toshiba Lease FY 24-25	RENTALS	001-6510-4610	7,640.85
DOUCET & ASSOCIATES, INC	000004352	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	162.50
DOUCET & ASSOCIATES, INC	000004353	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	145.00
DOUCET & ASSOCIATES, INC	000004354	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	72.50
DOUCET & ASSOCIATES, INC	000004355	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	463.75
DOUCET & ASSOCIATES, INC	000004361	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	920.00
DOUCET & ASSOCIATES, INC	000004362	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	145.00
DOUCET & ASSOCIATES, INC	000004363	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	340.00
DOUCET & ASSOCIATES, INC	000004364	Blanket PO FY 24-25 Doucet	PROFESSIONAL SERVICES	001-6510-4110	2,057.50
HILL COUNTRY SPRINGS	586408	Blanket FY 24-25 Water Supp	OFFICE SUPPLIES	001-6510-3110	30.99
HILL COUNTRY SPRINGS	586409	Blanket FY 24-25 Water Supp	OFFICE SUPPLIES	001-6510-3110	30.99
HILL COUNTRY SPRINGS	586413	Blanket FY 24-25 Water Supp	OFFICE SUPPLIES	001-6510-3110	15.99
QUADIENT LEASING USA, IN	Q1935641	FY 24-25 Monthly Lease	RENTALS	001-6510-4610	345.11
WORK QUEST, F/K/A TIBH IN	SINV0240131	ATI Shredding Service	PROFESSIONAL SERVICES	001-6510-4110	390.00
			Department 6510 - NON-DEPARTMENTAL Total:		**76,804.52**
Department : 6520 - BUILDING MAINTENANCE					
REPUBLIC SERVICES INC - CE	0650-000298229	JP3 SIMON BUILDING	JP3 SIMON BUILDING-MAXW	001-6520-3500	190.47
CENTURY HVAC DISTRIBUTIN	111758721	UNIT RD BUILDING MAINT	UNIT ROAD MAINTENANCE	001-6520-3630	56.71
TK ELEVATOR	3008702441	COURTHOUSE	CALDWELL CO. COURTHOUS	001-6520-5120	82.65
CINTAS CORPORATION #86	4236452867	UNIFORMS	UNIFORMS	001-6520-3140	86.47
LOCKHART HARDWARE	59078/1	COUNTY BARN	COUNTY BARN-DALE/LULING	001-6520-3610	17.96
DEALERS ELECTRIC	S101649794.001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	80.70
CENTURY HVAC DISTRIBUTIN	111763393	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	17.38
LOCKHART HARDWARE	59091/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	39.98
LOCKHART HARDWARE	59097/1	COUNTY BARN	COUNTY BARN-DALE/LULING	001-6520-3610	24.98
LOCKHART HARDWARE	59098/1	JUV CENTER	JUVENILE DETENTION CTR.-L	001-6520-3580	382.99
SEAN MATTHEW MANN	192117	SLATER BUILDING	SLATER BUILDING-LULING	001-6520-3570	-262.20
JOHN DEERE FINANCIAL	2507-190711	SLATER BUILDING	SLATER BUILDING-LULING	001-6520-3570	23.58
LOCKHART HARDWARE	59117/1	JUV BUILDING	JUVENILE DETENTION CTR.-L	001-6520-3580	84.97
LOCKHART HARDWARE	59154/1	JUV CENTER	JUVENILE DETENTION CTR.-L	001-6520-3580	113.74
WAUKESHA-PEARCE INDUST	2825643	JUSTICE CENTER	JUDICIAL CENTER-LOCKHART	001-6520-3550	407.00
LOCKHART HARDWARE	59171/1	SLATER BUILDING	SLATER BUILDING-LULING	001-6520-3570	8.58
LOCKHART HARDWARE	59174/1	SLATER BUILDING	SLATER BUILDING-LULING	001-6520-3570	7.99
AMAZON.COM SALES, INC	1R6L-LKR6-CPGC	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	73.34
LOCKHART HARDWARE	59197/1	SLATER BUILDING	SLATER BUILDING-LULING	001-6520-3570	37.98
JOHN DEERE FINANCIAL	2507-193499	UNIT RD BUILDING MAINT	UNIT ROAD MAINTENANCE	001-6520-3630	29.99
LOCKHART HARDWARE	59221/1	UNIT RD BUILDING MAINT	UNIT ROAD MAINTENANCE	001-6520-3630	7.99

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
JOHN DEERE FINANCIAL	2507-195921	UNIT RD BUILDING MAINT	UNIT ROAD MAINTENANCE	001-6520-3630	74.15
LOCKHART HARDWARE	59231/1	UNIT RD BUILDING MAINT	UNIT ROAD MAINTENANCE	001-6520-3630	20.96
LOCKHART HARDWARE	58990/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	13.18
SEAN MATTHEW MANN	191830	COUNTY BARN	COUNTY BARN-DALE/LULING	001-6520-3610	262.20
LOCKHART HARDWARE	59008/1	COUNTY BARN	COUNTY BARN-DALE/LULING	001-6520-3610	13.97
LOCKHART HARDWARE	59014/1	COUNTY BARN	COUNTY BARN-DALE/LULING	001-6520-3610	17.99
LOCKHART HARDWARE	59015/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	7.99
LOCKHART HARDWARE	59037/1	JUV BUILDING	SLATER BUILDING-LULING	001-6520-3570	22.98
AMAZON.COM SALES, INC	1DGG-4P3Q-L4D7	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6520-3110	45.93
				Department 6520 - BUILDING MAINTENANCE Total:	**1,992.60**
Department : 6560 - COMMISSIONERS COURT					
DEWITT POTH & SON	800432-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6560-3110	225.06
ESMERALDA CHAN	ORDER #2	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6560-3110	21.00
DEWITT POTH & SON	800822-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6560-3110	284.46
				Department 6560 - COMMISSIONERS COURT Total:	**530.52**
Department : 6570 - VETERAN SERVICE OFFICER					
SARA LOVE	7/13-19/2025	TRAINING: MEALS REIMBUR	TRAINING	001-6570-4810	295.00
				Department 6570 - VETERAN SERVICE OFFICER Total:	**295.00**
Department : 6580 - HUMAN RESOURCES					
DEWITT POTH & SON	800233-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6580-3110	74.38
				Department 6580 - HUMAN RESOURCES Total:	**74.38**
Department : 6590 - PURCHASING					
RECORDS CONSULTANTS, INC	54072	RCI Record Retention & Fixed	PROFESSIONAL SERVICES	001-6590-4110	3,290.00
				Department 6590 - PURCHASING Total:	**3,290.00**
Department : 6610 - IT-TECHNOLOGY					
LOCAL LINUX, INC	90185	APC 2200VA Smart UPS with	REPAIRS & MAINTENANCE	001-6610-4510	1,404.00
CARD SERVICE CENTER - TIB	02TP250714209175	COMPUTER SUPPORT	COMPUTER SUPPORT	001-6610-4185	13.84
				Department 6610 - IT-TECHNOLOGY Total:	**1,417.84**
Department : 6650 - EMERG MGNT / HOMELAND SEC					
AMAZON.COM SALES, INC	1PVC-LMJF-1G7Q	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6650-3110	294.24
AMAZON.COM SALES, INC	14KG-HRGL-NXRW	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6650-3110	346.72
				Department 6650 - EMERG MGNT / HOMELAND SEC Total:	**640.96**
Department : 7610 - SANITATION DEPARTMENT					
KASI MILES	6/24-7/11 2025 REIMBURSE	TRANSPORTATION: FUEL REI	TRANSPORTATION	001-7610-4260	483.69
KASI MILES	7/14-18/2025 REIMBURSEM	TRANSPORTATION: FUEL REI	TRANSPORTATION	001-7610-4260	97.26
				Department 7610 - SANITATION DEPARTMENT Total:	**580.95**
Department : 7620 - COUNTY WELFARE					
THOMASON FUNERAL HOM	07112025	J. Cowan cremation	INDIGENT FUNERAL	001-7620-4320	650.00
UNIQUE LIFE LLC	070925	Indigent Cremeation	INDIGENT FUNERAL	001-7620-4320	700.00
				Department 7620 - COUNTY WELFARE Total:	**1,350.00**
Department : 8700 - COUNTY AGENT					
ELSIE LACY	7/8-10/2025	H-H AND FCH: FUEL REIMBU	MILEAGE REIMB- FAMILY/CO	001-8700-4251	132.30
ELSIE LACY	7/8-10/2025	H-H AND FCH: LODGING REI	MILEAGE REIMB- FAMILY/CO	001-8700-4251	295.94
ELSIE LACY	7/8-10/2025	H-H AND FCH: MEAL REIMB	MILEAGE REIMB- FAMILY/CO	001-8700-4251	102.00
LAUREN PAIGE BIELAMOWIC	7/9/10/2025 REIMBURSEME	4H OUTREACH - MEAL REIM	TRANSPORTATION-AG/4H/N	001-8700-4260	43.00
LAUREN PAIGE BIELAMOWIC	7/9/10/2025 REIMBURSEME	4H OUTREACH - LODGING RE	TRANSPORTATION-AG/4H/N	001-8700-4260	105.70
LAUREN PAIGE BIELAMOWIC	7/9/10/2025 REIMBURSEME	4H OUTREACH - FUEL REIMB	TRANSPORTATION-AG/4H/N	001-8700-4260	129.50
LELTON WAYNE MORSE	7/9-10/2025 REIMBURSEME	4-H 7/9-10/2025 LODGING	TRANSPORTATION-AG/4H/N	001-8700-4260	179.67
LELTON WAYNE MORSE	7/9-10/2025 REIMBURSEME	4-H 7/9-10/2025 MEALS	TRANSPORTATION-AG/4H/N	001-8700-4260	43.00
DEWITT POTH & SON	800811-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-8700-3110	48.17
LAUREN PAIGE BIELAMOWIC	RECEIPT 50OR	TRAINING	TRAINING	001-8700-4810	250.00
				Department 8700 - COUNTY AGENT Total:	**1,329.28**
				Fund 001 - GENERAL FUND Total:	**202,306.10**
Fund: 002 - UNIT ROAD FUND					
Department : 1101 - ADMINISTRATION					
ERGON ASPHALT AND EMUL	9403260180	SEAL COATING	SEAL COATING	002-1101-4630	-3,851.69
PRINTING SOLUTIONS	6458 POS	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	384.00

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
PRINTING SOLUTIONS	6509 POS	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	31.92
SMITH SUPPLY CO.- LOCKHA	2506-722331	Blanket PO FY 24-25	CULVERT PIPE	002-1101-3116	682.95
UNIFIRST CORPORATION	2740271358	Unit Road Uniform	UNIFORMS	002-1101-3140	61.22
UNIFIRST CORPORATION	2740271443	Unit Road Uniform	UNIFORMS	002-1101-3140	499.99
UNIFIRST CORPORATION	2740271446	Unit Road Uniform	UNIFORMS	002-1101-3140	87.66
HANSON EQUIPMENT	311288	TIRES	TIRES	002-1101-3190	23.95
LOCKHART HARDWARE	59096/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	27.70
COLORADO MATERIALS, LTD.	420216	Aggregate/Gravel	AGGREGATE / GRAVEL	002-1101-3153	51,169.84
BRAUNTEX MATERIALS, INC.	175398	Flex Base	FLEX BASE MATERIALS	002-1101-3143	30,367.04
CINTAS CORPORATION 2	5280427411	RENTALS	RENTALS	002-1101-4610	277.15
GRAINGER	9571233031	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	235.44
PATHMARK TRAFFIC PROD. O	24184	Blanket PO	SIGNS	002-1101-3181	6,827.25
SEAN MATTHEW MANN	192236	OPERATING SUPPLIES	Designated for Road Const.	002-1101-3135	23.07
OSCARS SEPTIC TANK SERVIC	2247	Septic Tank Pumping	OPERATING SUPPLIES	002-1101-3130	500.00
LOCKHART HARDWARE	59181/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	57.97
JOHN DEERE FINANCIAL	2507-192611	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	183.60
LOCKHART HARDWARE	59198/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	156.00
ERGON ASPHALT AND EMUL	9403495171	Seal Coating	SEAL COATING	002-1101-4630	4,996.27
ERGON ASPHALT AND EMUL	9403496337	Seal Coating	SEAL COATING	002-1101-4630	4,810.08
UNIFIRST CORPORATION	2740273303	Unit Road Uniform	UNIFORMS	002-1101-3140	61.22
UNIFIRST CORPORATION	2740273423	Unit Road Uniform	UNIFORMS	002-1101-3140	499.99
UNIFIRST CORPORATION	2740273429	Unit Road Uniform	UNIFORMS	002-1101-3140	65.16
SOUTHERN TIRE MART, LLC	4650240354	Unit Road Tires	TIRES	002-1101-3190	1,831.85
SOUTHERN TIRE MART, LLC	4650240509	Unit Road Tires	TIRES	002-1101-3190	520.80
ERGON ASPHALT AND EMUL	9403496509	Seal Coating	SEAL COATING	002-1101-4630	4,986.68
ERGON ASPHALT AND EMUL	9403497390	Seal Coating	SEAL COATING	002-1101-4630	4,817.77
PRINTING SOLUTIONS	6746 POS	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	18.97
BRAUNTEX MATERIALS, INC.	175723	Flex Base	FLEX BASE MATERIALS	002-1101-3143	15,096.64
ERGON ASPHALT AND EMUL	9403497691	Seal Coating	SEAL COATING	002-1101-4630	4,963.64
PATHMARK TRAFFIC PROD. O	24076	SIGNS	SIGNS	002-1101-3181	440.00
DELL MARKETING L.P.	10824060151	Havis Vehicle Mount	MACHINERY AND EQUIPMEN	002-1101-5310	339.98
PETROLEUM TRADERS CORP	2100549	Blaket PO FY 24-25	FUEL	002-1101-3163	8,218.83
HANSON EQUIPMENT	311216	TIRES	TIRES	002-1101-3190	171.50
HANSON EQUIPMENT	311233	Blanket PO FY 24-25	TIRES	002-1101-3190	826.57
LOCKHART HARDWARE	59058/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	16.99
LOCKHART HARDWARE	59200/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	-4.00
			Department 1101 - ADMINISTRATION Total:		**140,424.00**
Department : 1102 - VEHICLE MAINTENANCE					
SEAN MATTHEW MANN	192013	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	200.00
DOGGETT FREIGHTLINER OF	X112065647.01	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	282.16
RDO EQUIPMENT CO.	P1916225	Blower, Resistor for Brush Cu	REPAIRS & MAINTENANCE	002-1102-4510	526.44
RDO EQUIPMENT CO.	P1916225	Shipping Fees	REPAIRS & MAINTENANCE	002-1102-4510	19.64
SEAN MATTHEW MANN	192123	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	62.49
SEAN MATTHEW MANN	192133	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	156.95
SEAN MATTHEW MANN	192176	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	75.74
SEAN MATTHEW MANN	192217	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	129.02
BILL'S TRUCK & TRAILER REP	53384	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	375.00
SEAN MATTHEW MANN	192255	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	74.99
HOLT TRUCK CENTERS OF TE	X301223277.01	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	390.45
SEAN MATTHEW MANN	192349	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	227.60
STEELE LULING CHEVROLET	111608	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	52.00
SEAN MATTHEW MANN	192442	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	55.98
E & R SUPPLY CO., INC	234962	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	181.42
SEAN MATTHEW MANN	191848	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	59.96
SEAN MATTHEW MANN	191887	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	17.16
SEAN MATTHEW MANN	191894	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	89.57
DOGGETT FREIGHTLINER OF	X112065335	Power Steering Pump W/Har	REPAIRS & MAINTENANCE	002-1102-4510	531.98
SEAN MATTHEW MANN	192049	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	-36.00
			Department 1102 - VEHICLE MAINTENANCE Total:		**3,472.55**

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Department : 1103 - FLEET MAINTENANCE					
LOCKHART MOTOR CO.,INC.	104532	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1103-4510	64.39
XL PARTS, LLC	0416YD1872	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	336.72
XL PARTS, LLC	0416YJ7777	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	291.98
SEAN MATTHEW MANN	192023	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	50.12
SEAN MATTHEW MANN	192053	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	55.20
SEAN MATTHEW MANN	192070	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	30.18
XL PARTS, LLC	0416YL9597	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	210.35
LOCKHART MOTOR CO.,INC.	104510	Lamp Assy	OPERATING SUPPLIES	002-1103-3135	1,400.00
LOCKHART MOTOR CO.,INC.	104539	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	165.26
LOCKHART MOTOR CO.,INC.	104543	Sensors,Converter Asy,Core	REPAIRS & MAINTENANCE	002-1103-4510	1,522.87
XL PARTS, LLC	0416YM6036	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	226.83
SEAN MATTHEW MANN	192199	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	99.74
LOCKHART MOTOR CO.,INC.	104549	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	257.56
SEAN MATTHEW MANN	192247	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	15.54
SEAN MATTHEW MANN	192292	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	55.14
XL PARTS, LLC	0416YO6793	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	306.03
XL PARTS, LLC	0416YP4613	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	292.98
SEAN MATTHEW MANN	192300	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	17.98
SEAN MATTHEW MANN	192326	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	112.74
SEAN MATTHEW MANN	192369	Fleet Operating Supplies	OPERATING SUPPLIES	002-1103-3135	816.61
SOUTHERN TIRE MART, LLC	4650239699	Fleet Tires	TIRES	002-1103-3190	1,030.38
LOCKHART MOTOR CO.,INC.	104561	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	197.40
SEAN MATTHEW MANN	191754	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	185.43
SEAN MATTHEW MANN	191925	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	72.74
XL PARTS, LLC	0416YI8658	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1103-4510	318.74
SEAN MATTHEW MANN	192344	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	-37.00
				Department 1103 - FLEET MAINTENANCE Total:	**8,095.91**
				Fund 002 - UNIT ROAD FUND Total:	**151,992.46**
Fund: 003 - RECORDS PRESERVATION FUND					
Department : 3000 - COUNTY CLERK EXP					
KOFILE PRESERVATION	INV_KT_020433	Criminal Case Files	District Clerk Binding	003-3000-5616	14,526.15
				Department 3000 - COUNTY CLERK EXP Total:	**14,526.15**
				Fund 003 - RECORDS PRESERVATION FUND Total:	**14,526.15**
Fund: 010 - GRANT FUND - GENERAL					
Department : 4301 - SO					
NORTH AMERICAN RESCUE	IN909691	Freight fee	SB22- SO MACHINERY & EQU	010-4301-5310	38.00
NORTH AMERICAN RESCUE	IN909691	MCI-TKD Kit	SB22- SO MACHINERY & EQU	010-4301-5310	2,999.94
NORTH AMERICAN RESCUE	IN909691	Mini Trauma Sheet Kit	SB22- SO MACHINERY & EQU	010-4301-5310	469.96
AED123, LLC	22858	Onsite Family Bundle	SB22- SO MACHINERY & EQU	010-4301-5310	5,824.00
				Department 4301 - SO Total:	**9,331.90**
				Fund 010 - GRANT FUND - GENERAL Total:	**9,331.90**
Fund: 015 - LEOSE-Constables					
Department : 4321 - CONSTABLES - PCT 1					
CARD SERVICE CENTER - TIB	2190088	LEOSE FUND	Training-LEOSE-Constable #1	015-4321-4810	150.00
				Department 4321 - CONSTABLES - PCT 1 Total:	**150.00**
Department : 4322 - CONSTABLES - PCT 2					
CARD SERVICE CENTER - TIB	6G118879M1152111L	Fire investigator Training	Training-LEOSE-Constable #2	015-4322-4810	500.00
AMAZON.COM SALES, INC	1PVD-931D-K6M9	LEOSE FUND TRAINING: MAT	Training-LEOSE-Constable #2	015-4322-4810	193.89
				Department 4322 - CONSTABLES - PCT 2 Total:	**693.89**
				Fund 015 - LEOSE-Constables Total:	**843.89**
Fund: 019 - American Rescue Plan Fund					
Department : 1000 - DEPARTMENTS - Header					
CARD SERVICE CENTER - TIB	981652	VETERANS ASSISTANCE: GRO	VETERANS ASSISSTANCE	019-1000-4854	259.27
LOWER COLORADO RIVER A	TCI0009511	LCRA RADIOS- CHANGE ORD	LCRA- RADIO SYSTEM	019-1000-5173	300,000.00
				Department 1000 - DEPARTMENTS - Header Total:	**300,259.27**
				Fund 019 - American Rescue Plan Fund Total:	**300,259.27**

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Fund: 020 - EMERGENCY SHELTER					
Department : 1010 - EMERGENCY SHELTER					
DOUCET & ASSOCIATES, INC	000004500	Non-Housing Project	CDBG-MOD-ENGINEERING	020-1010-5129	356,949.00
				Department 1010 - EMERGENCY SHELTER Total:	**356,949.00**
				Fund 020 - EMERGENCY SHELTER Total:	**356,949.00**
Fund: 024 - 2024 $150M Road Bond					
Department : 0001 - W. San Antonio St.					
HNTB CORPORATION	3-81109-DS-001	HNTB FY 24-25 ADMIN EXPE	2025 ROAD BOND ADMINIST	024-0001-5122	141,933.61
				Department 0001 - W. San Antonio St. Total:	**141,933.61**
				Fund 024 - 2024 $150M Road Bond Total:	**141,933.61**
				Grand Total:	**1,178,142.38**

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	202,306.10
002 - UNIT ROAD FUND	151,992.46
003 - RECORDS PRESERVATION FUND	14,526.15
010 - GRANT FUND - GENERAL	9,331.90
015 - LEOSE-Constables	843.89
019 - American Rescue Plan Fund	300,259.27
020 - EMERGENCY SHELTER	356,949.00
024 - 2024 $150M Road Bond	141,933.61
Grand Total:	**1,178,142.38**

Account Summary

Account Number	Account Name	Expense Amount
001-1370	POSTAGE INVENTORY	200.00
001-2120-3110	OFFICE SUPPLIES	1,204.21
001-2130-2070	EMPLOYEE BONDING	50.00
001-2140-3110	OFFICE SUPPLIES	2,045.90
001-2140-3120	POSTAGE	47.35
001-2140-4260	TRANSPORTATION	162.40
001-2150-4810	TRAINING	320.00
001-3200-3110	OFFICE SUPPLIES	573.96
001-3200-4130	TRIAL EXPENSE	1,015.00
001-3200-4810	TRAINING	800.00
001-3200-4860	VICTIM'S ASST. FUNDS	14.68
001-3201-3110	OFFICE SUPPLIES	140.43
001-3201-4610	RENTALS	464.00
001-3201-4810	TRAINING	694.16
001-3220-3110	OFFICE SUPPLIES	339.19
001-3220-4810	TRAINING	304.00
001-3230-1080	COURT REPORTERS	1,200.00
001-3230-3050	DUES & SUBSCRIPTIONS	264.00
001-3230-4080	ADULT - ATTY LITIGATIO	139.40
001-3230-4090	ADULT - INVESTIGATION	500.00
001-3230-4115	PSYCHOLOGICAL EVALUA	3,962.50
001-3230-4160	ADULT - INDIGENT ATTO	17,915.80
001-3240-3110	OFFICE SUPPLIES	63.00
001-3240-4011	ADMINISTRATIVE EXPEN	300.00
001-3240-4080	ADULT - ATTY LITIGATIO	63.96
001-3240-4160	ADULT - INDIGENT ATTO	10,736.04
001-3240-4180	JUVENILE - INDIGENT AT	1,700.00
001-3252-3110	OFFICE SUPPLIES	193.95
001-3252-4260	TRANSPORTATION	131.46
001-3253-3110	OFFICE SUPPLIES	138.09
001-3254-3110	OFFICE SUPPLIES	177.00
001-3254-4810	TRAINING	524.60
001-4300-3130	OPERATING SUPPLIES	47.00
001-4300-4510	REPAIRS & MAINTENAN	19,377.73
001-4300-4810	TRAINING	3,515.84
001-4310-3100	FOOD SUPPLIES	23,604.36
001-4310-3130	OPERATING SUPPLIES	1,164.95
001-4310-4110	PROFESSIONAL SERVICE	12,358.12
001-4310-4510	REPAIRS & MAINTENAN	3,827.38
001-4310-4810	TRAINING	756.00
001-4321-3110	OFFICE SUPPLIES	23.27
001-4321-3140	UNIFORMS-Expenses	239.40
001-4321-4510	REPAIRS & MAINTENAN	665.00
001-4321-5310	MACHINERY AND EQUIP	188.10
001-4322-3110	OFFICE SUPPLIES	221.75
001-4322-4260	TRANSPORTATION	33.26
001-4322-4510	REPAIRS & MAINTENAN	5.33

Account Summary

Account Number	Account Name	Expense Amount
001-4322-5310	MACHINERY AND EQUIP	465.67
001-4323-5310	MACHINERY AND EQUIP	315.00
001-4324-3140	UNIFORMS-Expenses	647.07
001-4324-5310	MACHINERY AND EQUIP	159.74
001-6510-3110	OFFICE SUPPLIES	174.94
001-6510-4100	MEDICAL DIRECTOR	1,000.00
001-6510-4110	PROFESSIONAL SERVICE	43,161.45
001-6510-4425	FAX & INTERNET	10,548.55
001-6510-4610	RENTALS	7,985.96
001-6510-4825	Tax Abatement	13,264.81
001-6510-5310	MACHINERY AND EQUIP	668.81
001-6520-3110	OFFICE SUPPLIES	45.93
001-6520-3130	OPERATING SUPPLIES	171.42
001-6520-3140	UNIFORMS	86.47
001-6520-3500	JP3 SIMON BUILDING-M	190.47
001-6520-3550	JUDICIAL CENTER-LOCKH	407.00
001-6520-3570	SLATER BUILDING-LULIN	-161.09
001-6520-3580	JUVENILE DETENTION CT	581.70
001-6520-3610	COUNTY BARN-DALE/LU	337.10
001-6520-3630	UNIT ROAD MAINTENAN	189.80
001-6520-4510	REPAIRS & MAINTENAN	61.15
001-6520-5120	CALDWELL CO. COURTH	82.65
001-6560-3110	OFFICE SUPPLIES	530.52
001-6570-4810	TRAINING	295.00
001-6580-3110	OFFICE SUPPLIES	74.38
001-6590-4110	PROFESSIONAL SERVICE	3,290.00
001-6610-4185	COMPUTER SUPPORT	13.84
001-6610-4510	REPAIRS & MAINTENAN	1,404.00
001-6650-3110	OFFICE SUPPLIES	640.96
001-7610-4260	TRANSPORTATION	580.95
001-7620-4320	INDIGENT FUNERAL	1,350.00
001-8700-3110	OFFICE SUPPLIES	48.17
001-8700-4251	MILEAGE REIMB- FAMILY	530.24
001-8700-4260	TRANSPORTATION-AG/4	500.87
001-8700-4810	TRAINING	250.00
002-1101-3116	CULVERT PIPE	682.95
002-1101-3130	OPERATING SUPPLIES	1,608.59
002-1101-3135	Designated for Road Con	23.07
002-1101-3140	UNIFORMS	1,275.24
002-1101-3143	FLEX BASE MATERIALS	45,463.68
002-1101-3153	AGGREGATE / GRAVEL	51,169.84
002-1101-3163	FUEL	8,218.83
002-1101-3181	SIGNS	7,267.25
002-1101-3190	TIRES	3,374.67
002-1101-4610	RENTALS	277.15
002-1101-4630	SEAL COATING	20,722.75
002-1101-5310	MACHINERY AND EQUIP	339.98
002-1102-3136	SUPPLIES & SMALL TOOL	1,113.46
002-1102-4510	REPAIRS & MAINTENAN	2,359.09
002-1103-3135	OPERATING SUPPLIES	5,159.53
002-1103-3190	TIRES	1,030.38
002-1103-4510	REPAIRS & MAINTENAN	1,906.00
003-3000-5616	District Clerk Binding	14,526.15
010-4301-5310	SB22- SO MACHINERY &	9,331.90
015-4321-4810	Training-LEOSE-Constabl	150.00
015-4322-4810	Training-LEOSE-Constabl	693.89
019-1000-4854	VETERANS ASSISSTANCE	259.27
019-1000-5173	LCRA- RADIO SYSTEM	300,000.00

Account Summary

Account Number	Account Name	Expense Amount
020-1010-5129	CDBG-MOD-ENGINEERI	356,949.00
024-0001-5122	2025 ROAD BOND ADMI	141,933.61
	Grand Total:	**1,178,142.38**

Project Account Summary

Project Account Key		Expense Amount
None		1,178,142.38
	Grand Total:	**1,178,142.38**

AGENDA ITEM NO. F.2

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll payment in the amount of $448,359.59 (07/13/2025 through 07/26/2025).
Costs:	$448,359.59
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	21

Packet: PYPKT03325 - Payroll 07132025 thru 07262025
Payroll Set: 01 - Payroll Set 01

Pay Period: 07/13/2025 - 07/26/2025

Department: 0000 - 911-GIS

Total Direct Deposits: 1,713.04
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
165 Stipend w/RET		0.00	34.62
SAL		-7.00	1,985.82
Vacation		8.00	220.65
	Total:	1.00	2,241.09

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,865.88	0.00	0.00
MC	1,977.93	28.68	28.68
SS	1,977.93	122.63	122.63
Unemployment	2,210.51	0.00	0.00
	Total:	151.31	151.31

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,241.09	112.05	163.38
550	0.00	30.58	0.00
551	0.00	12.50	0.00
580	0.00	1.53	0.00
590	0.00	159.39	441.01
595	0.00	4.24	0.00
650	0.00	56.45	0.00
Total:	376.74	604.39	

RECAP 0000 - 911-GIS

Earnings:	2,241.09	Benefits:	0.00	Deductions:	376.74	Taxes:	151.31	Net Pay:	1,713.04

Department: 1000 - Courthouse Security

Total Direct Deposits: 12,819.30
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	46.16
165 Stipend w/RET	0.00	16.15
2 - Specialty	0.00	46.16
Certification - Adv.	0.00	115.40
Certification - Mstr	0.00	346.15
Hourly	538.00	15,069.47
OT	5.50	248.43
S	6.00	165.60
Uniform	0.00	175.00
Vacation	16.00	441.58
Total:	565.50	16,670.10

TAXES

Code	Subject To	Employee	Employer
Federal W/H	15,438.20	1,369.54	0.00
MC	16,271.72	235.93	235.93
SS	16,271.72	1,008.84	1,008.84
Unemployment	14,352.83	0.00	0.00
Total:		2,614.31	1,244.77

DEDUCTIONS

Code	Subject To	Employee	Employer
400	16,670.10	833.52	1,215.27
550	0.00	15.12	0.00
551	0.00	120.00	0.00
580	0.00	4.59	0.00
590	0.00	159.39	1,605.07
595	0.00	10.46	0.00
650	0.00	93.41	0.00
Total:	1,236.49	2,820.34	

RECAP 1000 - Courthouse Security

Earnings:	16,670.10	Benefits:	0.00	Deductions:	1,236.49	Taxes:	2,614.31	Net Pay:	12,819.30

Department: 1101 - Unit Road

Total Direct Deposits: 41,895.20
Total Check Amounts: 1,536.50

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	66.92
FLOAT	16.00	340.28
Hourly	2,225.00	49,839.91
LWOP	80.00	0.00
OT	1.00	32.79
S	82.56	1,851.62
SAL	-6.00	2,464.66
Vacation	83.44	1,871.46
Total:	2,482.00	56,467.64

TAXES

Code	Subject To	Employee	Employer
Federal W/H	52,006.62	3,337.51	0.00
MC	54,830.07	795.03	795.03
SS	54,830.07	3,399.42	3,399.42
Unemployment	56,209.40	0.00	0.00
Total:		7,531.96	4,194.45

DEDUCTIONS

Code	Subject To	Employee	Employer
400	56,467.64	2,823.45	4,116.57
530	0.00	266.12	0.00
550	0.00	258.24	0.00
551	0.00	15.00	0.00
580	0.00	15.30	0.00
590	0.00	924.70	11,002.40
595	0.00	47.84	0.00
650	0.00	391.79	0.00
Bankruptcy	0.00	761.54	0.00
Total:	5,503.98	15,118.97	

RECAP 1101 - Unit Road

Earnings:	56,467.64	Benefits:	0.00	Deductions:	5,503.98	Taxes:	7,531.96	Net Pay:	43,431.70

Department: 1102 - Vehicle Maintenance

Total Direct Deposits: 1,419.45
Total Check Amounts: 3,179.48

EARNINGS

Pay Code	Units	Pay Amount
Hourly	224.00	5,266.82
OT	2.00	70.88
Vacation	16.00	390.88
Total:	242.00	5,728.58

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,411.90	375.51	0.00
MC	5,698.34	82.63	82.63
SS	5,698.34	353.30	353.30
Unemployment	5,698.34	0.00	0.00
Total:		811.44	435.93

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,728.58	286.44	417.62
550	0.00	30.24	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,164.06
Total:	318.21	1,581.68	

RECAP 1102 - Vehicle Maintenance

Earnings:	5,728.58	Benefits:	0.00	Deductions:	318.21	Taxes:	811.44	Net Pay:	4,598.93

Department: 1103 - Fleet Maintenance

Total Direct Deposits: 1,436.74
Total Check Amounts: 1,583.36

EARNINGS

Pay Code	Units	Pay Amount
Hourly	81.00	1,980.67
S	3.08	67.73
Vacation	75.92	1,669.56
Total:	160.00	3,717.96

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,475.35	172.10	0.00
MC	3,661.24	53.09	53.09
SS	3,661.24	227.00	227.00
Unemployment	3,702.84	0.00	0.00
Total:		452.19	280.09

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,717.96	185.89	271.04
550	0.00	15.12	0.00
580	0.00	3.06	0.00
590	0.00	0.00	388.02
595	0.00	4.02	0.00
650	0.00	37.58	0.00
Total:	245.67	659.06	

RECAP 1103 - Fleet Maintenance

Earnings:	3,717.96	Benefits:	0.00	Deductions:	245.67	Taxes:	452.19	Net Pay:	3,020.10

Department: 2120 - County Treasurer

Total Direct Deposits: 4,900.32
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	66.92
Hourly	147.50	3,405.29
S	4.50	107.02
SAL	1.00	2,517.23
Vacation	8.00	164.62
Total:	161.00	6,261.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,706.69	342.80	0.00
MC	6,019.75	87.28	87.28
SS	6,019.75	373.23	373.23
Unemployment	6,245.96	0.00	0.00
Total:		803.31	460.51

DEDUCTIONS

Code	Subject To	Employee	Employer
400	6,261.08	313.06	456.43
550	0.00	15.12	0.00
551	0.00	25.00	0.00
580	0.00	3.06	0.00
590	0.00	159.39	829.03
595	0.00	4.24	0.00
650	0.00	37.58	0.00
Total:	557.45	1,285.46	

RECAP 2120 - County Treasurer

Earnings:	6,261.08	Benefits:	0.00	Deductions:	557.45	Taxes:	803.31	Net Pay:	4,900.32

Department: 2130 - County Auditor

Total Direct Deposits: 10,704.04
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	115.37
FLOAT	7.00	198.94
Hourly	203.00	4,693.89
LWOP	2.00	0.00
S	7.00	167.33
SAL	-4.00	8,438.88
Vacation	28.00	632.17
Total:	243.00	14,246.58

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,729.11	986.09	0.00
MC	13,501.44	195.77	195.77
SS	13,501.44	837.09	837.09
Unemployment	14,206.14	0.00	0.00
Total:		2,018.95	1,032.86

DEDUCTIONS

Code	Subject To	Employee	Employer
400	14,246.58	712.33	1,038.58
520	0.00	60.00	0.00
550	0.00	40.44	0.00
551	0.00	20.00	0.00
580	0.00	6.12	0.00
590	0.00	478.17	2,487.09
595	0.00	18.83	0.00
650	0.00	187.70	0.00
Total:	1,523.59		3,525.67

RECAP 2130 - County Auditor

Earnings:	14,246.58	Benefits:	0.00	Deductions:	1,523.59	Taxes:	2,018.95	Net Pay:	10,704.04

Department: 2140 - Tax Assessor-Collector

Total Direct Deposits: 9,438.68
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
FLOAT	8.00	153.85
Hourly	404.00	8,213.16
S	37.00	784.38
SAL	1.00	2,516.50
Vacation	31.00	596.17
Total:	481.00	12,314.83

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,225.59	871.88	0.00
MC	11,861.32	171.99	171.99
SS	11,861.32	735.39	735.39
Unemployment	12,269.47	0.00	0.00
Total:		1,779.26	907.38

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,314.83	615.73	897.73
520	0.00	20.00	0.00
550	0.00	45.36	0.00
551	0.00	70.00	0.00
580	0.00	7.65	0.00
590	0.00	159.39	2,381.11
595	0.00	10.55	0.00
650	0.00	168.21	0.00
Total:	1,096.89		3,278.84

RECAP 2140 - Tax Assessor-Collector

Earnings:	12,314.83	Benefits:	0.00	Deductions:	1,096.89	Taxes:	1,779.26	Net Pay:	9,438.68

Department: 2150 - County Clerk

Total Direct Deposits: 11,793.58
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
BEREAVEMENT	24.00	461.55
Hourly	536.86	10,876.58
LWOP	19.09	0.00
S	36.16	757.11
SAL	1.00	2,517.97
Vacation	23.89	485.44
Total:	641.00	15,098.65

TAXES

Code	Subject To	Employee	Employer
Federal W/H	13,733.78	804.55	0.00
MC	14,548.70	210.95	210.95
SS	14,548.70	902.02	902.02
Unemployment	12,526.32	0.00	0.00
Total:		1,917.52	1,112.97

DEDUCTIONS

Code	Subject To	Employee	Employer
400	15,098.65	754.92	1,100.68
520	0.00	60.00	0.00
550	0.00	69.48	0.00
551	0.00	114.99	0.00
580	0.00	9.18	0.00
590	0.00	159.39	3,157.15
595	0.00	19.01	0.00
610	0.00	13.50	0.00
650	0.00	187.08	0.00
Total:	1,387.55	4,257.83	

RECAP 2150 - County Clerk

Earnings:	15,098.65	Benefits:	0.00	Deductions:	1,387.55	Taxes:	1,917.52	Net Pay:	11,793.58

Department: 3000 - County Clerk

Total Direct Deposits: 1,234.72
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	70.00	1,346.15
S	9.50	182.70
Vacation	0.50	9.62
Total:	80.00	1,538.47

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,446.43	95.17	0.00
MC	1,523.35	22.09	22.09
SS	1,523.35	94.45	94.45
Unemployment	1,523.35	0.00	0.00
Total:		211.71	116.54

DEDUCTIONS

Code	Subject To	Employee	Employer
400	1,538.47	76.92	112.15
550	0.00	15.12	0.00
590	0.00	0.00	388.02
Total:	92.04	500.17	

RECAP 3000 - County Clerk

Earnings:	1,538.47	Benefits:	0.00	Deductions:	92.04	Taxes:	211.71	Net Pay:	1,234.72

Department: 3200 - District Attorney

Total Direct Deposits: 32,954.93
Total Check Amounts: 31.97

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
ADA Supplement	0.00	567.33
ADA/ETF Stipend	0.00	3,581.20
DA Staff Supplement	0.00	963.14
FLOAT	8.00	175.80
Hourly	473.00	10,918.01
S	67.00	1,936.63
SAL	-56.00	24,214.44
Vacation	76.00	2,649.58
Total:	568.00	45,056.90

TAXES

Code	Subject To	Employee	Employer
Federal W/H	41,137.83	4,823.10	0.00
MC	43,400.79	629.32	629.32
SS	43,400.79	2,690.86	2,690.86
Unemployment	39,819.89	0.00	0.00
Total:		8,143.28	3,320.18

DEDUCTIONS

Code	Subject To	Employee	Employer
400	44,059.14	2,202.96	3,211.91
520	0.00	60.00	0.00
550	0.00	90.72	0.00
551	0.00	349.92	0.00
580	0.00	7.65	0.00
590	0.00	924.70	5,958.14
595	0.00	29.25	0.00
650	0.00	261.52	0.00
Total:	3,926.72	9,170.05	

RECAP 3200 - District Attorney

Earnings:	45,056.90	Benefits:	0.00	Deductions:	3,926.72	Taxes:	8,143.28	Net Pay:	32,986.90

Department: 3220 - District Clerk

Total Direct Deposits: 8,330.92
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	385.00	7,858.96
S	14.00	275.77
SAL	1.00	2,518.15
Vacation	1.00	19.23
Total:	401.00	10,672.11

TAXES

Code	Subject To	Employee	Employer
Federal W/H	9,852.93	722.85	0.00
MC	10,386.53	150.61	150.61
SS	10,386.53	643.96	643.96
Unemployment	8,108.60	0.00	0.00
Total:		1,517.42	794.57

DEDUCTIONS

Code	Subject To	Employee	Employer
400	10,672.11	533.60	777.99
550	0.00	58.98	0.00
551	0.00	123.00	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,940.10
595	0.00	10.55	0.00
650	0.00	93.05	0.00
Total:	823.77	2,718.09	

RECAP 3220 - District Clerk

Earnings:	10,672.11	Benefits:	0.00	Deductions:	823.77	Taxes:	1,517.42	Net Pay:	8,330.92

Department: 3230 - District Judge

Total Direct Deposits: 6,994.74
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	148.00	3,542.60
S	8.00	178.27
SAL	6.00	5,465.26
Vacation	4.00	102.01
Total:	166.00	9,288.14

TAXES

Code	Subject To	Employee	Employer
Federal W/H	8,077.19	416.79	0.00
MC	8,641.59	125.29	125.29
SS	8,641.59	535.78	535.78
Unemployment	9,150.26	0.00	0.00
Total:		1,077.86	661.07

DEDUCTIONS

Code	Subject To	Employee	Employer
400	9,288.14	464.40	677.12
520	0.00	100.00	0.00
550	0.00	91.74	0.00
551	0.00	96.16	0.00
580	0.00	4.59	0.00
590	0.00	318.78	1,270.04
595	0.00	8.26	0.00
650	0.00	131.61	0.00
Total:	1,215.54	1,947.16	

RECAP 3230 - District Judge

Earnings:	9,288.14	Benefits:	0.00	Deductions:	1,215.54	Taxes:	1,077.86	Net Pay:	6,994.74

Department: 3240 - County Court Law

Total Direct Deposits: 9,450.27
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Jud Stip	1.00	3,230.77
SAL	3.00	9,554.61
Total:	4.00	12,820.00

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,721.35	1,320.78	0.00
MC	12,362.35	179.25	179.25
SS	12,362.35	766.46	766.46
Unemployment	6,320.11	0.00	0.00
Total:		2,266.49	945.71

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,820.00	641.00	934.57
550	0.00	45.70	0.00
551	0.00	20.00	0.00
580	0.00	4.59	0.00
590	0.00	318.78	1,270.04
595	0.00	16.72	0.00
650	0.00	56.45	0.00
Total:	1,103.24	2,204.61	

RECAP 3240 - County Court Law

Earnings:	12,820.00	Benefits:	0.00	Deductions:	1,103.24	Taxes:	2,266.49	Net Pay:	9,450.27

Department: 3251 - JP Prect. 1

Total Direct Deposits: 3,523.59
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
Hourly		136.00	2,659.54
S		16.00	307.70
SAL		1.00	2,254.43
Vacation		8.00	153.85
	Total:	161.00	5,375.52

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,222.47	275.71	0.00
MC	4,511.24	65.41	65.41
SS	4,511.24	279.70	279.70
Unemployment	3,121.09	0.00	0.00
	Total:	620.82	345.11

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,375.52	268.77	391.87
520	0.00	20.00	0.00
550	0.00	31.15	0.00
551	0.00	186.46	0.00
560	0.00	75.00	0.00
580	0.00	3.06	0.00
590	0.00	563.26	1,238.29
595	0.00	8.35	0.00
650	0.00	75.06	0.00
	Total:	1,231.11	1,630.16

RECAP 3251 - JP Prect. 1

Earnings:	5,375.52	Benefits:	0.00	Deductions:	1,231.11	Taxes:	620.82	Net Pay:	3,523.59

Department: 3252 - JP Prect. 2

Total Direct Deposits: 4,175.46
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
Hourly		160.00	3,109.46
SAL		1.00	2,254.43
	Total:	161.00	5,363.89

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,013.82	416.19	0.00
MC	5,282.01	76.60	76.60
SS	5,282.01	327.48	327.48
Unemployment	3,078.88	0.00	0.00
	Total:	820.27	404.08

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,363.89	268.19	391.03
550	0.00	61.16	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,164.06
595	0.00	2.11	0.00
610	0.00	13.50	0.00
650	0.00	18.61	0.00
	Total:	368.16	1,555.09

RECAP 3252 - JP Prect. 2

Earnings:	5,363.89	Benefits:	0.00	Deductions:	368.16	Taxes:	820.27	Net Pay:	4,175.46

Department: 3253 - JP Prect. 3

Total Direct Deposits: 3,930.65
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	148.00	2,878.49
S	12.00	230.97
SAL	1.00	2,254.43
Total:	161.00	5,398.51

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,836.83	512.45	0.00
MC	5,106.75	74.05	74.05
SS	5,106.75	316.62	316.62
Unemployment	3,079.22	0.00	0.00
Total:		903.12	390.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,398.51	269.92	393.55
550	0.00	30.24	0.00
580	0.00	3.06	0.00
590	0.00	159.39	1,217.05
595	0.00	8.46	0.00
650	0.00	93.67	0.00
Total:	564.74	1,610.60	

RECAP 3253 - JP Prect. 3

Earnings:	5,398.51	Benefits:	0.00	Deductions:	564.74	Taxes:	903.12	Net Pay:	3,930.65

Department: 3254 - JP Prect. 4

Total Direct Deposits: 2,873.08
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	72.00	1,412.72
SAL	1.00	2,254.43
Vacation	8.00	156.97
Total:	81.00	3,874.89

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,413.52	261.42	0.00
MC	3,607.26	52.31	52.31
SS	3,607.26	223.65	223.65
Unemployment	1,570.72	0.00	0.00
Total:		537.38	275.96

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,874.89	193.74	282.48
550	0.00	45.70	0.00
580	0.00	3.06	0.00
590	0.00	159.39	829.03
595	0.00	6.35	0.00
650	0.00	56.19	0.00
Total:	464.43	1,111.51	

RECAP 3254 - JP Prect. 4

Earnings:	3,874.89	Benefits:	0.00	Deductions:	464.43	Taxes:	537.38	Net Pay:	2,873.08

Department: 4300 - County Sheriff

Total Direct Deposits: 80,931.22
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	138.48
165 Stipend w/RET	0.00	570.02
2 - Specialty	0.00	323.12
Certification - Adv.	0.00	288.50
Certification - Mstr	0.00	623.07
Certification- Inter	0.00	43.16
Hourly	2,560.00	70,189.76
MILITARY	24.00	678.90
Night Shift	0.00	276.96
OT	274.00	11,374.75
S	54.00	1,493.69
SAL	6.00	19,072.75
Uniform	0.00	850.00
Vacation	45.00	1,404.45
Total:	2,963.00	107,327.61

TAXES

Code	Subject To	Employee	Employer
Federal W/H	99,485.28	10,154.85	0.00
MC	104,851.68	1,520.37	1,520.37
SS	104,851.68	6,500.79	6,500.79
Unemployment	103,284.20	0.00	0.00
Total:		18,176.01	8,021.16

DEDUCTIONS

Code	Subject To	Employee	Employer
400	107,327.61	5,366.40	7,824.17
530	0.00	318.92	0.00
550	0.00	391.58	0.00
551	0.00	313.50	0.00
580	0.00	32.13	0.00
590	0.00	1,115.73	12,787.57
595	0.00	56.56	0.00
610	0.00	27.00	0.00
650	0.00	598.56	0.00
Total:	8,220.38		20,611.74

RECAP 4300 - County Sheriff

Earnings:	107,327.61	Benefits:	0.00	Deductions:	8,220.38	Taxes:	18,176.01	Net Pay:	80,931.22

Department: 4310 - County Jail

Total Direct Deposits: 88,620.21
Total Check Amounts: 895.60

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	69.24
165 Stipend w/RET	0.00	265.36
Certification - Adv.	0.00	461.60
Certification - Mstr	0.00	207.69
Certification- Inter	0.00	184.64
FH - LAW	24.00	600.18
Hourly	3,230.75	81,782.95
Night Shift	0.00	600.08
OT	265.75	10,207.09
S	68.25	1,665.30
SAL	3.00	8,851.60
Uniform	0.00	1,000.00
Vacation	400.75	10,710.01
Total:	3,992.50	116,605.74

TAXES

Code	Subject To	Employee	Employer
Federal W/H	107,298.05	8,973.05	0.00
MC	113,128.35	1,640.35	1,640.35
SS	113,128.35	7,013.95	7,013.95
Unemployment	116,059.38	0.00	0.01
Total:		17,627.35	8,654.31

DEDUCTIONS

Code	Subject To	Employee	Employer
400	116,605.74	5,830.30	8,500.52
530	0.00	115.38	0.00
550	0.00	546.36	0.00
551	0.00	78.46	0.00
580	0.00	26.01	0.00
590	0.00	1,636.56	17,948.43
595	0.00	110.64	0.00
610	0.00	13.50	0.00
650	0.00	1,105.37	0.00
Total:	9,462.58		26,448.95

RECAP 4310 - County Jail

Earnings:	116,605.74	Benefits:	0.00	Deductions:	9,462.58	Taxes:	17,627.35	Net Pay:	89,515.81

Department: 4321 - Constables-Pct. 1

Total Direct Deposits: 5,184.07
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Constable EFT	0.00	1,200.00
Hourly	192.00	3,555.46
SAL	1.00	1,730.77
Uniform	0.00	25.00
Total:	193.00	6,545.85

TAXES

Code	Subject To	Employee	Employer
Federal W/H	6,226.70	547.14	0.00
MC	6,477.07	93.92	93.92
SS	6,477.07	401.57	401.57
Unemployment	6,476.79	0.00	0.01
Total:	1,042.63		495.50

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,007.39	250.37	365.03
550	0.00	23.06	0.00
551	0.00	25.00	0.00
590	0.00	0.00	388.02
595	0.00	2.11	0.00
650	0.00	18.61	0.00
Total:	319.15		753.05

RECAP 4321 - Constables-Pct. 1

Earnings:	6,545.85	Benefits:	0.00	Deductions:	319.15	Taxes:	1,042.63	Net Pay:	5,184.07

Department: 4322 - Constables-Pct. 2

Total Direct Deposits: 4,013.59
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Constable EFT	0.00	1,200.00
Hourly	128.00	2,297.82
SAL	1.00	1,730.77
Uniform	0.00	25.00
Total:	129.00	5,288.21

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,639.73	249.44	0.00
MC	4,904.14	71.11	71.11
SS	4,904.14	304.06	304.06
Unemployment	5,288.21	0.00	0.00
Total:		624.61	375.17

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,288.21	264.41	385.51
580	0.00	1.53	0.00
590	0.00	361.44	839.65
595	0.00	4.02	0.00
650	0.00	18.61	0.00
Total:	650.01	1,225.16	

RECAP 4322 - Constables-Pct. 2

Earnings:	5,288.21	Benefits:	0.00	Deductions:	650.01	Taxes:	624.61	Net Pay:	4,013.59

Department: 4323 - Constables-Pct. 3

Total Direct Deposits: 9,076.43
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Constable EFT	0.00	1,200.00
Hourly	327.00	8,528.05
OT	3.00	86.54
SAL	1.00	1,730.77
Uniform	0.00	50.00
Total:	331.00	11,646.13

TAXES

Code	Subject To	Employee	Employer
Federal W/H	10,786.41	837.22	0.00
MC	11,368.72	164.84	164.84
SS	11,368.72	704.86	704.86
Unemployment	5,363.86	0.00	0.00
Total:	1,706.92	869.70	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	11,646.13	582.31	849.00
550	0.00	30.58	0.00
580	0.00	3.06	0.00
590	0.00	159.39	1,217.05
595	0.00	12.28	0.00
650	0.00	75.16	0.00
Total:	862.78	2,066.05	

RECAP 4323 - Constables-Pct. 3

Earnings:	11,646.13	Benefits:	0.00	Deductions:	862.78	Taxes:	1,706.92	Net Pay:	9,076.43

Department: 4324 - Constables-Pct. 4

Total Direct Deposits: 6,133.91
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Constable EFT	0.00	1,200.00
Hourly	257.00	4,943.63
SAL	1.00	1,730.77
Vacation	8.00	153.85
Total:	266.00	8,028.25

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,415.08	678.60	0.00
MC	7,856.49	113.93	113.93
SS	7,856.49	487.11	487.11
Unemployment	6,143.93	0.00	0.00
Total:		1,279.64	601.04

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,028.25	401.41	585.26
520	0.00	40.00	0.00
550	0.00	51.90	0.00
551	0.00	57.70	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,164.06
595	0.00	6.33	0.00
650	0.00	55.83	0.00
Total:	614.70	1,749.32	

RECAP 4324 - Constables-Pct. 4

Earnings:	8,028.25	Benefits:	0.00	Deductions:	614.70	Taxes:	1,279.64	Net Pay:	6,133.91

Department: 4330 - Driver's License

Total Direct Deposits: 650.14
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	54.00	838.08
Total:	54.00	838.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	796.18	81.93	0.00
MC	838.08	12.15	12.15
SS	838.08	51.96	51.96
Unemployment	838.08	0.00	0.00
Total:	146.04	64.11	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	838.08	41.90	61.10
Total:	41.90	61.10	

RECAP 4330 - Driver's License

Earnings:	838.08	Benefits:	0.00	Deductions:	41.90	Taxes:	146.04	Net Pay:	650.14

Department: 5401 - Juvenile Probation

Total Direct Deposits: 18,206.27
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	163.82
Hourly	515.25	16,469.72
JP COMP TAKEN	2.75	75.76
S	35.00	1,591.88
SAL	-102.00	2,949.97
Vacation	111.00	4,704.27
Total:	562.00	25,955.42

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	4.25	137.29
Total:	4.25	137.29

DEDUCTIONS

Code	Subject To	Employee	Employer
400	25,955.42	1,297.79	1,892.15
520	0.00	567.57	0.00
551	0.00	642.93	0.00
552	0.00	192.30	0.00
580	0.00	7.65	0.00
590	0.00	999.00	3,379.73
595	0.00	4.24	0.00
650	0.00	131.35	0.00
Total:	3,842.83		5,271.88

TAXES

Code	Subject To	Employee	Employer
Federal W/H	22,120.24	2,071.41	0.00
MC	23,985.60	347.80	347.80
SS	23,985.60	1,487.11	1,487.11
Unemployment	25,955.42	0.00	0.00
Total:		3,906.32	1,834.91

RECAP 5401 - Juvenile Probation

Earnings:	25,955.42	Benefits:	137.29	Deductions:	3,842.83	Taxes:	3,906.32	Net Pay:	18,206.27

Department: 6520 - Building Maintenance

Total Direct Deposits: 10,898.03
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	147.67
BEREAVEMENT	24.00	461.55
Hourly	455.00	9,142.19
S	57.00	1,137.81
SAL	1.00	2,064.49
Vacation	24.00	498.99
Total:	561.00	13,452.70

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,618.11	685.70	0.00
MC	13,290.74	192.73	192.73
SS	13,290.74	824.02	824.02
Unemployment	11,819.39	0.00	0.00
Total:		1,702.45	1,016.75

DEDUCTIONS

Code	Subject To	Employee	Employer
400	13,452.70	672.63	980.69
550	0.00	78.70	0.00
580	0.00	10.71	0.00
590	0.00	0.00	2,716.14
595	0.00	8.46	0.00
610	0.00	6.92	0.00
650	0.00	74.80	0.00
Total:	852.22		3,696.83

RECAP 6520 - Building Maintenance

Earnings:	13,452.70	Benefits:	0.00	Deductions:	852.22	Taxes:	1,702.45	Net Pay:	10,898.03

Department: 6550 - Elections

Total Direct Deposits: 5,929.28
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	165.50	3,220.02
OT	1.00	29.03
S	11.50	222.35
SAL	1.00	2,468.63
Vacation	63.00	1,229.92
VAC-PAYOUT	63.59	1,222.88
Total:	305.59	8,427.45

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,170.26	658.68	0.00
MC	7,591.63	110.09	110.09
SS	7,591.63	470.68	470.68
Unemployment	6,796.28	0.00	0.00
Total:		1,239.45	580.77

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,427.45	421.37	614.37
550	0.00	45.36	0.00
551	0.00	123.07	0.00
580	0.00	1.53	0.00
590	0.00	563.26	1,238.29
595	0.00	10.46	0.00
650	0.00	93.67	0.00
Total:	1,258.72	1,852.66	

RECAP 6550 - Elections

Earnings:	8,427.45	Benefits:	0.00	Deductions:	1,258.72	Taxes:	1,239.45	Net Pay:	5,929.28

Department: 6560 - Commissioners Court

Total Direct Deposits: 14,606.46
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	228.47
Hourly	72.00	1,557.69
JURY DUTY	4.00	86.54
S	20.00	548.18
SAL	-28.00	16,284.72
Vacation	19.00	496.66
Total:	87.00	19,202.26

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,287.81	1,280.81	0.00
MC	18,247.93	264.59	264.59
SS	18,247.93	1,131.36	1,131.36
Unemployment	6,148.81	0.00	0.00
Total:		2,676.76	1,395.95

DEDUCTIONS

Code	Subject To	Employee	Employer
400	19,202.26	960.12	1,399.85
550	0.00	42.36	0.00
551	0.00	246.14	0.00
580	0.00	4.59	0.00
590	0.00	520.83	3,220.76
595	0.00	14.37	0.00
650	0.00	130.63	0.00
Total:	1,919.04	4,620.61	

RECAP 6560 - Commissioners Court

Earnings:	19,202.26	Benefits:	0.00	Deductions:	1,919.04	Taxes:	2,676.76	Net Pay:	14,606.46

Department: 6570 - Veteran Service Officer

Total Direct Deposits: 1,853.78
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
S	4.00	112.80
SAL	-3.00	2,143.20
Total:	1.00	2,290.62

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,122.88	97.94	0.00
MC	2,237.41	32.44	32.44
SS	2,237.41	138.72	138.72
Unemployment	2,260.04	0.00	0.00
Total:		269.10	171.16

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,290.62	114.53	166.99
550	0.00	30.58	0.00
590	0.00	0.00	388.02
595	0.00	4.02	0.00
650	0.00	18.61	0.00
Total:		167.74	555.01

RECAP 6570 - Veteran Service Officer

Earnings:	2,290.62	Benefits:	0.00	Deductions:	167.74	Taxes:	269.10	Net Pay:	1,853.78

Department: 6580 - Human Resources

Total Direct Deposits: 2,981.35
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	80.00	1,923.08
S	12.00	334.61
SAL	-15.00	1,784.57
Vacation	4.00	111.54
Total:	81.00	4,204.57

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,960.00	658.09	0.00
MC	4,170.23	60.47	60.47
SS	4,170.23	258.56	258.56
Unemployment	4,190.95	0.00	0.00
Total:		977.12	319.03

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,204.57	210.23	306.51
550	0.00	13.62	0.00
580	0.00	1.53	0.00
590	0.00	0.00	388.02
595	0.00	2.11	0.00
650	0.00	18.61	0.00
Total:		246.10	694.53

RECAP 6580 - Human Resources

Earnings:	4,204.57	Benefits:	0.00	Deductions:	246.10	Taxes:	977.12	Net Pay:	2,981.35

Department: 6590 - Purchasing Department

Total Direct Deposits: 2,821.99
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	16.15
Hourly	160.00	3,384.61
Total:	160.00	3,400.76

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,191.39	110.72	0.00
MC	3,361.43	48.74	48.74
SS	3,361.43	208.41	208.41
Unemployment	3,400.76	0.00	0.00
Total:		367.87	257.15

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,400.76	170.04	247.91
580	0.00	1.53	0.00
590	0.00	0.00	776.04
595	0.00	2.11	0.00
650	0.00	37.22	0.00
Total:	210.90	1,023.95	

RECAP 6590 - Purchasing Department

Earnings:	3,400.76	Benefits:	0.00	Deductions:	210.90	Taxes:	367.87	Net Pay:	2,821.99

Department: 6600 - Eng. & Subdivision

Total Direct Deposits: 2,487.64
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
SAL	1.00	3,269.23
Total:	1.00	3,303.85

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,916.58	193.18	0.00
MC	3,081.77	44.69	44.69
SS	3,081.77	191.07	191.07
Unemployment	3,303.85	0.00	0.00
Total:		428.94	235.76

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,303.85	165.19	240.85
590	0.00	159.39	441.01
595	0.00	6.24	0.00
650	0.00	56.45	0.00
Total:	387.27	681.86	

RECAP 6600 - Eng. & Subdivision

Earnings:	3,303.85	Benefits:	0.00	Deductions:	387.27	Taxes:	428.94	Net Pay:	2,487.64

Department: 6630 - Grants Department

Total Direct Deposits: 2,368.69
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
SAL	-7.00	3,066.06
Vacation	8.00	340.67
Total:	1.00	3,441.35

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,895.55	290.66	0.00
MC	3,067.62	44.48	44.48
SS	3,067.62	190.19	190.19
Unemployment	3,410.77	0.00	0.00
Total:		525.33	234.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,441.35	172.07	250.87
550	0.00	30.58	0.00
551	0.00	123.07	0.00
580	0.00	1.53	0.00
590	0.00	159.39	441.01
595	0.00	4.24	0.00
650	0.00	56.45	0.00
Total:	547.33	691.88	

RECAP 6630 - Grants Department

Earnings:	3,441.35	Benefits:	0.00	Deductions:	547.33	Taxes:	525.33	Net Pay:	2,368.69

Department: 6650 - Emerg Mgnt/Homeland Sec

Total Direct Deposits: 3,649.42
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	16.15
Hourly	80.00	2,020.99
SAL	-39.00	1,397.14
Vacation	40.00	1,397.15
Total:	81.00	4,831.43

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,395.67	391.50	0.00
MC	4,637.24	67.24	67.24
SS	4,637.24	287.51	287.51
Unemployment	4,800.85	0.00	0.00
Total:		746.25	354.75

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,831.43	241.57	352.21
550	0.00	30.58	0.00
590	0.00	159.39	829.03
595	0.00	4.22	0.00
Total:	435.76	1,181.24	

RECAP 6650 - Emerg Mgnt/Homeland Sec

Earnings:	4,831.43	Benefits:	0.00	Deductions:	435.76	Taxes:	746.25	Net Pay:	3,649.42

Department: 7610 - Sanitation Department

Total Direct Deposits: 6,509.80
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	214.00	4,500.24
S	2.00	38.46
SAL	0.00	3,046.21
Uniform	0.00	25.00
Vacation	25.00	574.40
Total:	241.00	8,235.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,587.78	458.37	0.00
MC	8,039.53	116.57	116.57
SS	8,039.53	498.45	498.45
Unemployment	8,158.71	0.00	0.00
Total:		1,073.39	615.02

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,235.08	411.75	600.33
520	0.00	40.00	0.00
550	0.00	76.37	0.00
551	0.00	79.85	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,164.06
595	0.00	2.11	0.00
650	0.00	37.22	0.00
Total:	651.89	1,764.39	

RECAP 7610 - Sanitation Department

Earnings:	8,235.08	Benefits:	0.00	Deductions:	651.89	Taxes:	1,073.39	Net Pay:	6,509.80

Department: 8700 - County Agent

Total Direct Deposits: 4,621.69
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	72.00	1,462.49
SAL	-21.00	3,472.82
Vacation	32.00	732.74
Total:	83.00	5,668.05

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,473.15	419.28	0.00
MC	5,649.44	81.91	81.91
SS	5,649.44	350.27	350.27
Unemployment	5,668.05	0.00	0.00
Total:		851.46	432.18

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,525.83	176.29	257.03
590	0.00	0.00	776.04
650	0.00	18.61	0.00
Total:	194.90	1,033.07	

RECAP 8700 - County Agent

Earnings:	5,668.05	Benefits:	0.00	Deductions:	194.90	Taxes:	851.46	Net Pay:	4,621.69

Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03325 - Payroll 07132025 thru 07262025
Payroll Set: 01 - Payroll Set 01

Pay Period: 07/13/2025 - 07/26/2025

Males Paid:	153
Females Paid:	121
Unknown Paid:	0
Total Employees:	274

Total Direct Deposits:	441,132.68
Total Check Amounts:	7,226.91

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	253.88
165 Stipend w/RET	0.00	2,289.20
2 - Specialty	0.00	369.28
ADA Supplement	0.00	567.33
ADA/ETF Stipend	0.00	3,581.20
BEREAVEMENT	48.00	923.10
Certification - Adv.	0.00	865.50
Certification - Mstr	0.00	1,176.91
Certification- Inter	0.00	227.80
Constable EFT	0.00	4,800.00
DA Staff Supplement	0.00	963.14
FH - LAW	24.00	600.18
FLOAT	39.00	868.87
Hourly	14,513.86	348,888.50
JP COMP TAKEN	2.75	75.76
Jud Stip	1.00	3,230.77
JURY DUTY	4.00	86.54
LWOP	101.09	0.00
MILITARY	24.00	678.90
Night Shift	0.00	877.04
OT	552.25	22,049.51
S	566.55	14,157.91
SAL	-255.00	148,005.71
Uniform	0.00	2,150.00
Vacation	1,167.50	31,918.44
VAC-PAYOUT	63.59	1,222.88
Total:	16,852.59	590,828.35

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	4.25	137.29
Total:	4.25	137.29

TAXES

Code	Subject To	Employee	Employer
Federal W/H	539,702.34	45,943.01	0.00
MC	569,977.48	8,264.70	8,264.70
SS	569,977.48	35,338.53	35,338.53
Unemployment	532,562.26	0.00	0.02
Total:		89,546.24	43,603.25

FWH-$45,943.01
MC-$16,529.40
SS-$70,677.04
$133,149.47

DEDUCTIONS

Code	Subject To	Employee	Employer
400	586,149.91	29,307.57	42,730.32
520	0.00	967.57	0.00
530	0.00	700.42	0.00
550	0.00	2,381.84	0.00
551	0.00	2,842.75	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	185.13	0.00
590	0.00	10,478.50	88,832.64
595	0.00	463.76	0.00
610	0.00	74.42	0.00
650	0.00	4,491.72	0.00
Bankruptcy	0.00	761.54	0.00
Total:	52,922.52	131,562.96	

RECAP 01 - Payroll Set 01

Earnings:	590,828.35	Benefits:	137.29	Deductions:	52,922.52	Taxes:	89,546.24	Net Pay:	448,359.59

AGENDA ITEM NO. F.3

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll Tax payment in the amount of $ 133,149.47 (07/13/2025 through 07/26/2025).
Costs:	$133,149.47
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	1

Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03325 - Payroll 07132025 thru 07262025
Payroll Set: 01 - Payroll Set 01

Pay Period: 07/13/2025 - 07/26/2025

Males Paid:	153
Females Paid:	121
Unknown Paid:	0
Total Employees:	274

Total Direct Deposits:	441,132.68
Total Check Amounts:	7,226.91

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	253.88
165 Stipend w/RET	0.00	2,289.20
2 - Specialty	0.00	369.28
ADA Supplement	0.00	567.33
ADA/ETF Stipend	0.00	3,581.20
BEREAVEMENT	48.00	923.10
Certification - Adv.	0.00	865.50
Certification - Mstr	0.00	1,176.91
Certification- Inter	0.00	227.80
Constable EFT	0.00	4,800.00
DA Staff Supplement	0.00	963.14
FH - LAW	24.00	600.18
FLOAT	39.00	868.87
Hourly	14,513.86	348,888.50
JP COMP TAKEN	2.75	75.76
Jud Stip	1.00	3,230.77
JURY DUTY	4.00	86.54
LWOP	101.09	0.00
MILITARY	24.00	678.90
Night Shift	0.00	877.04
OT	552.25	22,049.51
S	566.55	14,157.91
SAL	-255.00	148,005.71
Uniform	0.00	2,150.00
Vacation	1,167.50	31,918.44
VAC-PAYOUT	63.59	1,222.88
Total:	16,852.59	590,828.35

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	4.25	137.29
Total:	4.25	137.29

TAXES

Code	Subject To	Employee	Employer
Federal W/H	539,702.34	45,943.01	0.00
MC	569,977.48	8,264.70	8,264.70
SS	569,977.48	35,338.53	35,338.53
Unemployment	532,562.26	0.00	0.02
Total:		89,546.24	43,603.25

FWH-$45,943.01
MC-$16,529.40
SS-$70,677.06
$133,149.47

DEDUCTIONS

Code	Subject To	Employee	Employer
400	586,149.91	29,307.57	42,730.32
520	0.00	967.57	0.00
530	0.00	700.42	0.00
550	0.00	2,381.84	0.00
551	0.00	2,842.75	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	185.13	0.00
590	0.00	10,478.50	88,832.64
595	0.00	463.76	0.00
610	0.00	74.42	0.00
650	0.00	4,491.72	0.00
Bankruptcy	0.00	761.54	0.00
	Total:	52,922.52	131,562.96

RECAP 01 - Payroll Set 01

Earnings:	590,828.35	Benefits:	137.29	Deductions:	52,922.52	Taxes:	89,546.24	Net Pay:	448,359.59

AGENDA ITEM NO. F.4

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Information Only
Subject:	To approve the Caldwell County 3rd Quarter Investment Report ending June 30, 2025.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Gloria Garcia
Backup Materials:	Attached
Total # of Pages:	3

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

August 12, 2025

Honorable Hopkins Haden
and Caldwell County Commissioner's Court Members
110 S. Main Street,
Lockhart, TX 78644

Re: 3rd Caldwell County Quarterly Investment Report

Commissioner's Court:

The following is the Caldwell County Quarterly Investment Report, which is prepared in compliance with the Public Funds Investment Act, Section 2256.023, which mandates that the investment officer prepare and submit to the entity's governing board a written report of investment transactions for all funds, at least quarterly.

This investment report for the quarter ending June 30, 2025, is submitted for your review. This report is compiled of investments that have been approved on a monthly basis by the court.

Respectfully submitted,

Gloria Garcia

Gloria Garcia, CIO
Caldwell County Treasurer

Caldwell County Quarterly Investment Report
3RD Quarter Ending JUNE 30, 2025

	Balance Beginning 04/01/2025	Deposits	Withdrawals	Interest Earned	Shares Owned	Current Balance End 06/30/2025	April Monthly Rate %	May Monthly Rate %	June Monthly Rate %	April Date to Maturity	May Date to Maturity	June Date to Maturity
General Fund	$ 33,257,954.39	$ 3,208,343.08	$ 8,759,732.03	$ 342,612.15	2804917759	$ 28,049,177.59	4.3545	4.3284	4.3521	35	42	38
Debt Service Fund	$ 1,830,730.11		$ -	$ 19,757.91	185048802	$ 1,850,488.02	4.3545	4.3284	4.3521	35	42	38
Certificate of Obligation Ser 2020	$ 1,241,805.76	$ -	$ 1,144,883.00	$ 6,245.73	10316849	$ 103,168.49	4.3545	4.3284	4.3521	35	42	38
American Rescue Plan Funds	$ 2,453,823.07	$ 105.00	$ 717,906.16	$ 23,251.72	175927363	$ 1,759,273.63	4.3545	4.3284	4.3521	35	42	38
County and Sagada Dos LLC	$ 105,968.01	$ -	$ -	$ 1,143.69	10711170	$ 107,111.70	43545	4.3284	4.3521	35	42	38
SIB Loan 2024	$ 2,111,403.80	$ -	$ 135,016.27	$ 21,970.09	199835762	$ 1,998,357.62	4.3545	4.3284	4.3521	35	42	38
Total Tex Pool Funds	***$ 41,001,685.14***	***$ 3,208,448.08***	***$ 10,757,537.46***	***$ 414,981.29***		***$ 33,867,577.05***						
General Fund	$ 4,840,120.48	$ -	$ -	$ 53,627.95	489374843	$ 4,893,748.43	4.4512	4.4512	4.4108	41	45	53
Series 2018 CO'S	$ 1,137,447.90	$ -	$ -	$ 12,602.79	115005069	$ 1,150,050.69	4.4512	4.4512	4.4108	41	45	53
Series 2010	$ 15.86	$ -	$ -	$ 0.12	1598	$ 15.98	4.45.12	4.4512	4.4108	41	45	53
Total Logic Funds	**$ 5,977,584.24**			**$ 66,230.86**		**$ 6,043,815.10**						
General Fund	$ 755,488.64	$ -	$ -	$ 8,361.66	76385030	$ 763,850.30	4.4362	4.4083	4.4021	41	34	37
Debt Service	$ 312,270.03	$ -	$ -	$ 3,456.20	31572623	$ 315,726.23	4.4362	4.4083	4.4021	41	34	37
Health Saving Account	$ 313,506.34	$ -	$ -	$ 3,469.90	316976.24	$ 316,976.24	4.4362	4.4083	4.4021	41	34	37
Total Texas Class	***$ 1,381,265.01***			***$ 15,287.76***		***$ 1,396,552.77***						

Total Sum of Funds **$ 41,307,944.92**

I hereby certify that this report is true and accurate to the best of my knowledge and belief, according to the records on file. Reports are subject to auditing.

Respectfully submitted for approval,

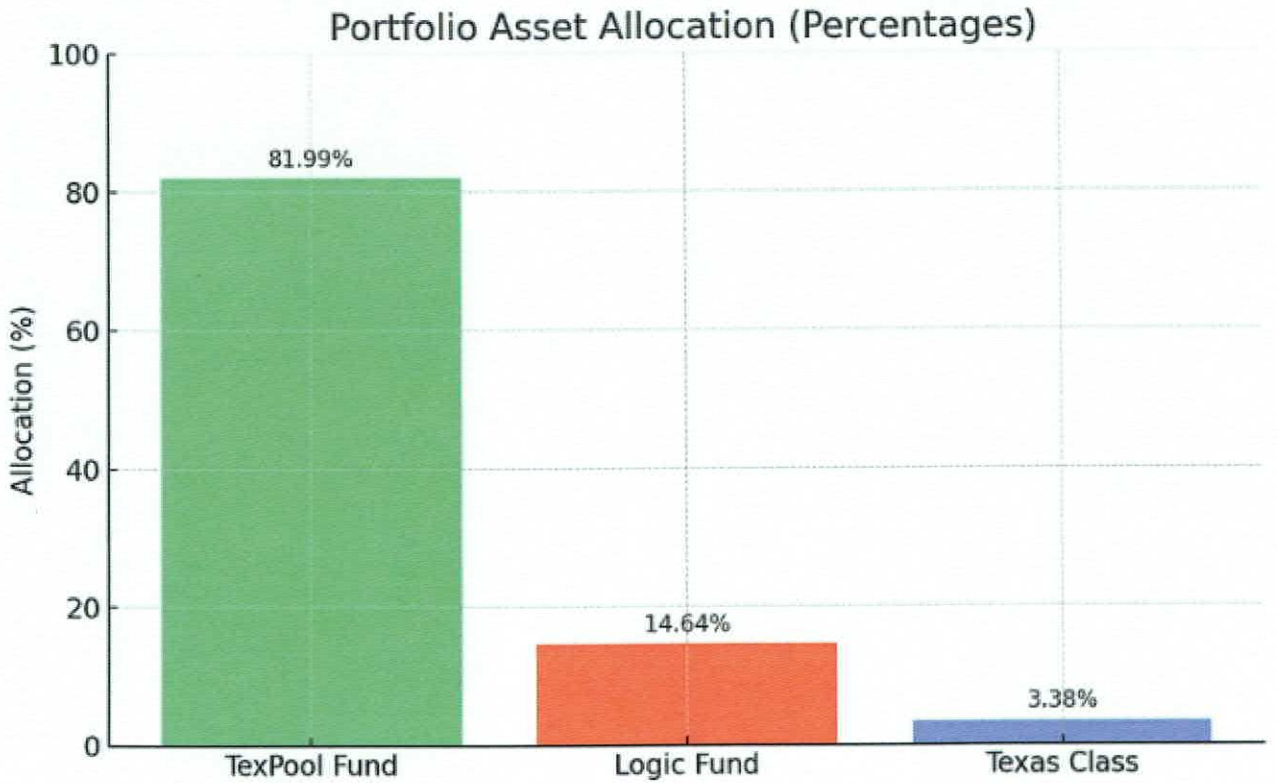
Gloria Garcia

Gloria Garcia, CIO
County Treasurer

8/12/2025
Date

Portfolio Asset Allocation (Percentages):

Asset	Value ($)	Allocation (%)
TexPool Fund	33,867,577.05	81.99%
Logic Fund	6,043,815.10	14.64%
Texas Class	1,396,552.77	3.38%
Total	41,307,944.92	100%


Portfolio Asset Allocation (Percentages)
Allocation (%)
100
80
60
40
20
0
81.99%
14.64%
3.38%
TexPool Fund
Logic Fund
Texas Class

AGENDA ITEM NO. F.5

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Departmental Report
Subject:	To approve the July 2025 Indigent Burial Report.
Costs:	$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	1

Caldwell County Indigent Burial Report
Monthly Financial Report

Month: July 2025

Date	City FY 2024 Budget	Deceased	Fiscal Budget $21,000	Amount Paid	Budget Remaining
Blanket PO	Luling-OBAFUN				
	10.31.24	M. Nash		$900.00	
	11.15.24	B. Dollery		$900.00	
	4.1.25	W.Elliott		$900.00	
	06.16.25	B. Resa		$900.00	
	07.08.25	D. Hudmon		$900.00	
Blanket PO	Lockhart-MCCFUN				
	10.18.24	S. Murdock		$650.00	
	2.21.25	V. Willis		$700.00	
	06.16.25	V. Stephens		$700.00	
	07.10.25	N.Candela		$700.00	
Other					
1.15.25	Riley Garner	headstone		$820.00	
05.27.25	Heart of Texas	T. Harkin		$782.00	
07.14.25	Thomason	J.Cowan		$650.00	
			YTD	$9,502.00	**$11,498.00**

Report Submitted by: Judge Haden
08.01.25

AGENDA ITEM NO. F.6

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Information Only
Subject:	To accept the District Clerk's office Cash Handling Audit.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

July 21, 2025

Honorable Hopkins Haden
and Caldwell County Commissioner's Court Members
110 S. Main Street,
Lockhart, TX 78644

Re: District Clerk's Office Cash Handling Procedures

Commissioner's Court:

The Caldwell County Auditor's Office has completed an audit of the District Clerk's Office cash handling procedures. The objective of this audit was to ensure that appropriate procedures were in place to safeguard revenues received by the District Clerk's Office. This audit was initiated due to Local Government Code 130.909 and 115.0035: – To examine and verify, at least once each county fiscal year, revenue funds of all precincts, counties, and district officials and findings must be reported.

The enclosed audit report outlines minimal recommendations to improve the District Clerk's Office cash handling procedures.

We want to thank the District Clerk Juanita Allen and her staff for their cooperation in the performance of this audit and their diligence in implementing the enclosed recommendations. If you have any questions about this report, please feel free to telephone me at 512-398-1801 or email me at Danie.Teltow@co.caldwell.tx.us

Sincerely,

Danie N. Teltow
Caldwell County Auditor

AGENDA ITEM NO. F.7

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Information Only
Subject:	To accept Caldwell County Constable PCT. 4 July 2025 Report.
Costs:	$0.00
Agenda Speakers:	Commissioner Thomas/Art Villarreal
Backup Materials:	Attached
Total # of Pages:	2

CALDWELL COUNTY CONSTABLES
OFFICE PCT #4

2990 FM-1185 • Lockhart, TX 78644
Tips Line: (512) 398-1836 • Criminal Enforcement: (512) 398-1836
Fax: (512) 398-1837 • J.P., Pct. 4 (512) 398-1841• Office: (512) 359-4698

Caldwell County Constable's Office – Precinct 4
Monthly Report for July 2025

Overview

During the month of July, deputies remained active in both enforcement and community engagement efforts. Patrol activity included traffic enforcement, civil paper service, and numerous calls for assistance in coordination with other public safety agencies. The department also maintained a visible presence during the 4th of July holiday, providing support and ensuring public safety at events and throughout the county. Additionally, deputies responded to residents' concerns about traffic safety and implemented targeted enforcement measures.

Traffic Enforcement & Civil Process

- **110** traffic citations issued
- **8** civil papers served

Assistance to Sheriff's Office

Deputies responded to a range of service calls, including:

- Shots fired
- Reckless driver
- Debris in the roadway
- Abandoned vehicles
- Loud music
- Loose livestock
- Welfare concern

Traffic Control Assistance

- Provided traffic control support to the Lockhart Police Department and Fire Department at the scene of a collision.

EMS Assistance

- Assisted Emergency Medical Services (EMS) during a call for service.

CALDWELL COUNTY CONSTABLES
OFFICE PCT #4

2990 FM-1185 • Lockhart, TX 78644
Tips Line: (512) 398-1836 • Criminal Enforcement: (512) 398-1836
Fax: (512) 398-1837 • J.P., Pct. 4 (512) 398-1841• Office: (512) 359-4698

Community Engagement

- Deputies attended the 4th of July celebration in Dale, providing a public safety presence.

Water Crossing Checks

- Conducted inspections of low water crossings during the 4th of July weekend to ensure roadway safety.

Burn Ban Enforcement

- Investigated multiple reports of possible violations of the county-wide burn ban.

Additional Traffic Enforcement – County Line Road

- Deputies received several complaints from residents regarding speeding and unsafe driving near County Line Road.
- In response, additional traffic enforcement was conducted in the area.
- This effort resulted in **33 traffic citations** being issued.
- Deputies will **continue to monitor and enforce** traffic control in the area to address ongoing concerns and improve public safety.

Conclusion

All incidents and assignments were handled promptly and efficiently. The department demonstrated continued commitment to public safety, professional service delivery, and community involvement.

Sincerely,

Constable Arthur Villarreal

AGENDA ITEM NO. G.1

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Information Only
Subject:	To discuss and take possible action regarding the approval of the Minutes for the July 22, 2025, regular meeting and budget workshop.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Teresa Rodriguez
Backup Materials:	Attached
Total # of Pages:	16

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS

FILED this 18th day of July 20 25
11:30 a M
TERESA RODRIGUEZ
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Teresa Rodriguez

Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, July 22, 2025 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

F. CONSENT AGENDA:
(The following consent items may be acted upon in one motion.)

F.1 To approve payments of Caldwell County Invoices and Purchase Orders in the amount of $598,768.80.

F.2 To approve County Payroll payment in the amount of $451,187.55 (06/29/2025 through 07/12/2025).

F.3 To approve County Payroll Tax payment in the amount of $134,117.72 (06/29/2025 through 07/12/2025).

F.4 To accept June 2025 DMV Remittance to Caldwell County in the amount of $80,224.40.

F.5 To accept June 2025 DMV Remittance in the amount of $309,729.63.

F.6 To accept June 2025 Comptroller payment in the amount of $366,055.79.

F.7 To accept the June 2025 Young Farmer Assessment Fee payment to the Texas Agricultural Finance Authority totaling $185.00.

F.8 To accept Justice of the Peace, PCT. 3, Cash Handling Audit.

F.9 To accept the ESD #5 Financial Statement ending September 30, 2024.

F.10 To pay bond for Dominique Esquivel, Purchasing Assistant.

F.11 To accept the June 2025 Tax Collection Report from the Caldwell County Appraisal District.

F.12 To accept Caldwell County Constable PCT. 1 June 2025 Report.

G. DISCUSSION/ACTION ITEMS:

G.1 To discuss and take possible action regarding the approval of the Minutes for the July 8, 2025, regular meeting and budget workshop meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 17; Cost: $0.00

G.2 To discuss and take possible action to accept Hartland Ranch, Phase 4, Fiscal Deposit in the amount of $41,580.00 necessary to record the Final Plat. Speaker: Judge Haden/Commissioner Westmoreland/Donald Leclerc; Backup: 4; Cost: $41,580.00

G.3 To discuss and take possible action regarding the Final Plat for Hartland Ranch, Phase 4, consisting of five multi-family use lots on approximately 32.659 acres located south of Radley Road and Davis Mountain Drive. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 4; Cost: $0.00

G.4 To discuss and take possible action regarding the Short Form Plat for Howard Acres consisting of 1-lot on approximately 2.043 acres located on Old Colony Line Road and FM 86. Speaker: Commissioner Horne/Kasi Miles; Backup: 2; Cost: $0.00

G.5 To discuss and take possible action regarding the Final Plat for Mineral Springs Subdivision consisting of 24-lots on approximately 32.90 acres located on FM 672 and Barth Road. Speaker: Commissioner Horne/Kasi Miles; Backup: 2; Cost: $0.00

G.6 To discuss and take possible action to accept Bollinger, Phase 3, Fiscal Deposit in the amount of $6,922.61 necessary to record the Final Plat. Speaker: Judge Haden/Commissioner Theriot/Donald Leclerc; Backup: 4; Cost: $6,922.61

G.7 To discuss and take possible action to accept Bollinger, Phase 4, Fiscal Deposit in the amount of $5,579.43 necessary to record the Final Plat. Speaker: Judge Haden/Commissioner Theriot/Donald Leclerc; Backup: 4; Cost: $5,579.43

G.8 To discuss and take possible action regarding the Final Plat for Bollinger Subdivision, Phase 4, consisting of 65 lots on approximately 10.577 acres located on Bobwhite Road and FM 2720. Speaker: Commissioner Theriot/Kasi Miles; Backup: 4; Cost: $0.00

G.9 To discuss and take possible action regarding a variance request concerning the Caldwell County Development Ordinance, Section 3.12 (A-F) to allow access off an easement for two tracts to be subdivided off the property located at 900 Hidden Oak Road. Speaker: Commissioner Thomas/Kasi Miles; Backup: 13; Cost: $0.00

G.10 To discuss and take possible action regarding the following Utility Agreements: County Standard Utility Agreement, County Standard Utility Agreement (Supplemental), County Standard Joint Use Agreement, County Replacement Easement/Eminent Domain Form, County Standard Affidavit, and County Standard Joint Bid Form. Speaker: Judge Haden/Maria Castanon/Cobb Fendley; Backup: 37; Cost: $0.00

G.11 To discuss and take possible action regarding Order 08-2025, exempting from competitive bidding requirements and approving an agreement between Caldwell County and PHI Health, LLC d/b/a PHI Air Medical for membership into the PHI Cares Program. Speaker: Judge Haden/James Green; Backup: 23; Cost: $85,847.00

G.12 To discuss and possibly take action regarding a two-year Funding Agreement between Caldwell County Community Services Foundation (CCCSF) and Caldwell County for the establishment of a full-time CCCSF Executive Director position. Speaker: Judge Haden; Backup: 5; Cost: $49,000/Annually

G.13 To discuss and take possible action regarding an inaugural Proclamation recognizing August 2025 as National Emergency Management Awareness Month. Speaker: Judge Haden ; Backup: 1; Cost: $0.00

G.14 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

G.15 To discuss and take possible action regarding the nominations to the Bluebonnet Trails Board of Trustees, to replace Tom Bonn, beginning September 1, 2025, for a two-year term. Speaker: Judge Haden; Backup: 8; Cost: $0.00

G.16 To discuss and take possible action regarding Budget Transfer 10-2025 from Telephone (001-6610-4420) to Outside Services (001-6610-4840) for the Unified Strategic Resources IT Staffing Strategy & Governance Statement of Work (SOW). Speaker: Judge Haden/Danie Teltow; Backup: 11; Cost: $49,500.00

G.17 To discuss and take possible action regarding Budget Amendment 12-2025 from Medical Contingency (001-6510-4864) to Insurance (001-6510-4845) to cover current small deficit and TAC Insurance Claim invoice for data breach services. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $40,000.00

G.18 To discuss and approve Budget Amendment 13-2025 for Law Enforcement Enterprise vehicle upfitting, transferring funds from 001-3010 Current Fund Balance to 001-6510-5310 Machinery and Equipment. Speaker: Judge Haden/Danie Teltow; Backup: 98; Cost: $327,040.00

G.19 To discuss and take possible action regarding Budget Amendment 14-2025 from Medical Contingency (001-6510-4864) to Autopsy (001-6510-4123) to cover autopsy invoices for the remainder of the FY. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.20 To discuss and take possible action regarding the Engineering On-Call List for professional services related to the Road Bond Program, as selected through RFQ25CCP01Q. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

G.21 To discuss and take possible action on submitting a grant application for the Lower Colorado River Authority (LCRA) FY 2026 Community Grant to assist with disaster recovery and safety equipment. Speaker: Judge Haden/Amber Quinley; Backup: 11; Cost: $0.00

H. EXECUTIVE SESSION:

H.1 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Earth Ship. Possible action may follow in open court.

H.2 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Proto. Possible action may follow in open court.

I. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo.

NOTICE OF A BUDGET WORKSHOP - MEETING OF THE COMMISSIONERS COURT
OF CALDWELL COUNTY, TEXAS

FILED this 18th day of July 20 25
10:30 a M
TERESA RODRIGUEZ
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Teresa Rodriguez

Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, July 22, 2025 at 10:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

* Meeting will begin at 10:00 A.M. or immediately following the regular meeting.

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court at: http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm

F. WORKSHOP:

F.1 To discuss current and future Caldwell County budgetary needs in anticipation of the upcoming FY 2025-2026 budgeting process. Speaker: Judge Haden/Danie Teltow; Backup: 97; Cost: $0.00

G. ADJOURNMENT:
As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo.

COMMISSIONERS COURT MINUTES
110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court July 22, 2025, 9:00 AM

Hoppy Haden	**County Judge**	**B.J. Westmoreland**	**Commissioner, Pct. 1**
Teresa Rodriguez	**County Clerk**	**Rusty Horne**	**Commissioner, Pct. 2**
		Ed Theriot	**Commissioner, Pct. 3**
		Dyral Thomas	**Commissioner, Pct. 4**

A. CALL MEETING TO ORDER

Judge Haden called the meeting to order at 9:00 a.m.

B. INVOCATION

Pastor Wayne Walther with Grace Lutheran Church opens the meeting in prayer.

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

Judge Haden leads all present in the pledge to both flags.

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

Commissioner Theriot thanks Hector Rangel, Chief EMC, for working on sirens in Martindale along the San Marcos River.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

Chris Green and Clara Jane Green, 900 Hidden Oak Road, Caldwell County, are asking the court permission to sell 10.1 acres of their land.

Andrew McClish, a Prairie Lea resident, provided information he obtained from a traffic engineer and is requesting that the Prairie Lea traffic study be placed on the agenda.

Mariah Steemer, a Luling resident, expressed her support for keeping the stop signs in Prairie Lea.

Allora Deese, a resident of Fentress, also supports the stop signs in Prairie Lea.

F. CONSENT AGENDA:

(The following consent items may be acted upon in one motion.)

F.1.To approve payments of Caldwell County Invoices and Purchase Orders in the amount of $598,768.80.
F.2.To approve County Payroll payment in the amount of $451,187.55 (06/29/2025 through 07/12/2025).
F.3.To approve County Payroll Tax payment in the amount of $134,117.72 (06/29/2025 through 07/12/2025).
F.4.To accept June 2025 DMV Remittance to Caldwell County in the amount of $80,224.40.
F.5.To accept June 2025 DMV Remittance in the amount of $309,729.63.
F.6.To accept June 2025 Comptroller payment in the amount of $366,055.79.
F.7.To accept the June 2025 Young Farmer Assessment Fee payment to the Texas Agricultural Finance Authority totaling $185.00.
F.8.To accept Justice of the Peace, PCT. 3, Cash Handling Audit.
F.9.To accept the ESD #5 Financial Statement ending September 30, 2024.
F.10To. pay bond for Dominique Esquivel, Purchasing Assistant.
F.11To. accept the June 2025 Tax Collection Report from the Caldwell County Appraisal District.
F.12To. accept Caldwell County Constable PCT. 1 June 2025 Report.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

F.1 To approve payments of Caldwell County Invoices and Purchase Orders in the amount of $598,768.80.
7 22 2025 AP Payment Register.pdf
7 22 2025 AP Expense Approval Register.pdf

F.2 To approve County Payroll payment in the amount of $451,187.55 (06/29/2025 through 07/12/2025).
Payroll 06292025 thru 07122025.pdf

F.3 To approve County Payroll Tax payment in the amount of $134,117.72 (06/29/2025 through 07/12/2025).
Payroll Tax 06292025 thru 07122025.pdf

F.4 To accept June 2025 DMV Remittance to Caldwell County in the amount of $80,224.40. DMV Remittance June 2025.pdf

F.5 To accept June 2025 DMV Remittance in the amount of $309,729.63.
DMV June 2025.pdf

F.6 To accept June 2025 Comptroller payment in the amount of $366,055.79.
Comptroller June 2025.pdf

F.7 To accept the June 2025 Young Farmer Assessment Fee payment to the Texas Agricultural Finance Authority totaling $185.00.
Young Farmers June 2025.pdf

F.8 To accept Justice of the Peace, PCT. 3, Cash Handling Audit.
CC Audit Letter.pdf

F.9 To accept the ESD #5 Financial Statement ending September 30, 2024.
2024 CCESD5 Findings Letter.pdf
Caldwell County ESD No. 5 Financials 2024 FINAL.pdf

F.10 To pay bond for Dominique Esquivel, Purchasing Assistant.
Bond_DEsquivel_Redacted.pdf

F.11 To accept the June 2025 Tax Collection Report from the Caldwell County Appraisal District. CCAD Tax Collection Report 2025.pdf

F.12 To accept Caldwell County Constable PCT. 1 June 2025 Report. Constable PCT. 1 June 2025 Report.docx

G. DISCUSSION/ACTION ITEMS:

G.1 To discuss and take possible action regarding the approval of the Minutes for the July 8, 2025, regular meeting and budget workshop meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 17; Cost: $0.00

7.8.25 Commissioners Court Agenda.pdf
7.8.25 Minutes.pdf
7.8.25 Budget Workshop Agenda.pdf
7.8.25 Budget Workshop Minutes.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.2 To discuss and take possible action to accept Hartland Ranch, Phase 4, Fiscal Deposit in the amount of $41,580.00 necessary to record the Final Plat. Speaker: Judge Haden/Commissioner Westmoreland/Donald Leclerc; Backup: 4; Cost: $41,580.00

Hartland Ranch Phase 4 Fiscal Deposit.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.3 To discuss and take possible action regarding the Final Plat for Hartland Ranch, Phase 4, consisting of five multi-family use lots on approximately 32.659 acres located south of Radley Road and Davis Mountain Drive. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 4; Cost: $0.00

Commissioner Westmoreland reminded the court that these lots are in a Condominium regime.

Final Plat Hartland Ranch Phase 4

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.4 To discuss and take possible action regarding the Short Form Plat for Howard Acres consisting of 1-lot on approximately 2.043 acres located on Old Colony Line Road and FM 86. Speaker: Commissioner Horne/Kasi Miles; Backup: 2; Cost: $0.00

Short Form Plat Howard Acres

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.5 To discuss and take possible action regarding the Final Plat for Mineral Springs Subdivision consisting of 24-lots on approximately 32.90 acres located on FM 672 and Barth Road. Speaker: Commissioner Horne/Kasi Miles; Backup: 2; Cost: $0.00

Kasi Miles, Director of Sanitation, noted that a corrected approval letter from Doucet has been provided to the court.

Final Plat Mineral Springs Subdivision

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

G.6 To discuss and take possible action to accept Bollinger, Phase 3, Fiscal Deposit in the amount of $6,922.61 necessary to record the Final Plat. Speaker: Judge Haden/Commissioner Theriot/Donald Leclerc; Backup: 4; Cost: $6,922.61

Bollinger Phase 3 Fiscal Deposit.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.7 To discuss and take possible action to accept Bollinger, Phase 4, Fiscal Deposit in the amount of $5,579.43 necessary to record the Final Plat. Speaker: Judge Haden/Commissioner Theriot/Donald Leclerc; Backup: 4; Cost: $5,579.43

Bollinger Phase 4 Fiscal Deposit.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

G.8 To discuss and take possible action regarding the Final Plat for Bollinger Subdivision, Phase 4, consisting of 65 lots on approximately 10.577 acres located on Bobwhite Road and FM 2720. Speaker: Commissioner Theriot/Kasi Miles; Backup: 4; Cost: $0.00

Kasi Miles, Director of Sanitation, noted that Bollinger 3 is still under review.

Final Plat Bollinger Subdivision Phase 4

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.9 To discuss and take possible action regarding a variance request concerning the Caldwell County Development Ordinance, Section 3.12 (A- F) to allow access off an easement for two tracts to be subdivided off the property located at 900 Hidden Oak Road. Speaker: Commissioner Thomas/Kasi Miles; Backup: 13; Cost: $0.00

Kasi Miles, Director of Sanitation, lets the court know that Tracy Bratton is not opposed to the variance, but it does not meet the requirements of the Development Ordinance, which makes the variance an option. If the variance is approved, they will still need to follow all procedures to have this done.

Linda Hinkle, a Lockhart resident, spoke on behalf of the Green family to request the variance be approved.

Variance Request- 900 Hidden Oak Road

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.10 To discuss and take possible action regarding the following Utility Agreements: County Standard Utility Agreement, County Standard Utility Agreement (Supplemental), County Standard Joint Use Agreement, County Replacement Easement/Eminent Domain Form, County Standard Affidavit, and County Standard Joint Bid Form. Speaker: Judge Haden/Maria Castanon/Cobb Fendley; Backup: 37; Cost: $0.00
CALDWELL-U-SUA_070125.docx
CALDWELL-U-SSUA_070125.docx
CALDWELL-U-JUA_070125.docx
CALDWELL-U-JB_070125.docx
CALDWELL-U-COND_070125.doc
CALDWELL-U-Affidavit_070125.docx

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.11 To discuss and take possible action regarding Order 08-2025, exempting from competitive bidding requirements and approving an agreement between Caldwell County and PHI Health, LLC d/b/a PHI Air Medical for membership into the PHI Cares Program. Speaker: Judge Haden/James Green; Backup: 23; Cost: $85,847.00

Judge Haden corrects the cost of $85,847.00 to $109,000.00 based on households in the county.

James Green with PHI Air Medical discussed recent program changes and updated fees.

Order Exempting from Bidding Requirements - PHI Air Ambulance 2025.pdf Exhibit A - Caldwell County TX-PHI Cares Agreement EXP 9.30.2026.pdf
Highlighted and Annotated Caldwell County TX- PHI Cares Agreement EXP 9.30.2025.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.12 To discuss and possibly take action regarding a two -year Funding Agreement between Caldwell County Community Services Foundation (CCCSF) and Caldwell County for the establishment of a full-time CCCSF Executive Director position. Speaker: Judge Haden; Backup: 5; Cost: $49,000/Annually

Motion made by Commissioner Thomas, second by Commissioner Westmoreland

Commissioner Thomas amends the motion to pay half the salary $49,000.00, this year and second half installment next fiscal year.

Caldwell County CCCSF ED Funding Agreement.pdf
CCCSF Proposal for Funding of ED Position.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.13 To discuss and take possible action regarding an inaugural Proclamation recognizing August 2025 as National Emergency Management Awareness Month. Speaker: Judge Haden ; Backup: 1; Cost: $0.00
Proclamation is read.
7.22.25 Proclamation - National Emergency Management Awareness Month (August 2025).pdf IAEM-Announces-National-Emergency-Management-Awareness-Month.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve.
All voting "Aye."

MOTION APPROVED.

G.14 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

Hector Rangel, Chief EMC, recommends keeping the burn ban off.

Burn Ban Order 7.22.25.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.15 To discuss and take possible action regarding the nominations to the Bluebonnet Trails Board of Trustees, to replace Tom Bonn, beginning September 1, 2025, for a two-year term. Speaker: Judge Haden; Backup: 8; Cost: $0.00

Commissioner Westmoreland motions to appoint Terence Gahan to the Bluebonnet Trails Board of Trustees.

Reappointment to Bluebonnet Trails.pdf
Bluebonnet Trails MHMR Board appointment .pdf
Terence Gahan Bio.pdf
Re_ Bluebonnet Board appointment.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.16 To discuss and take possible action regarding Budget Transfer 10-2025 from Telephone (001-6610-4420) to Outside Services (001-6610-4840) for the Unified Strategic Resources IT Staffing Strategy & Governance Statement of Work (SOW). Speaker: Judge Haden/Danie Teltow; Backup: 11; Cost: $49,500.00

7.8.25 APPROVED Caldwell County IT Staffing Strategy SOW w Signature Page.pdf
7.8.25 Invoice 1-0003-CALDWELL2025.pdf
BT 10-2025 IT 1472.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

G.17 To discuss and take possible action regarding Budget Amendment 12 -2025 from Medical Contingency (001-6510-4864) to Insurance (001-6510- 4845) to cover current small deficit and TAC Insurance Claim invoice for data breach services. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $40,000.00
BA 12-2025 Non Departmental 1473.pdf
BA 12-2025 TAC Claim.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve . All voting "Aye."

MOTION APPROVED.

G.18 To discuss and approve Budget Amendment 13-2025 for Law Enforcement Enterprise vehicle upfitting, transferring funds from 001-3010 Current Fund Balance to 001-6510-5310 Machinery and Equipment. Speaker: Judge Haden/Danie Teltow; Backup: 98; Cost: $327,040.00

BA 13-2025 FUND BALANCE ENTERPRISE UPFITTING.pdf
IN Car Dash Cam QUOTE-3154628 Caldwell Co. PCT1-(1)M500.pdf
QUOTE-3166700 Caldwell Co.-(1)APX4500 POLICE IN CAR RADIO.pdf
SWPS Quote Number 45858 (UID 07189).pdf Motorola for SO quote.pdf
2025 White Constable 1.pdf
2025 Ram SO.pdf
2025 Ram Constable 2.pdf
2025 Durango CID.pdf
2022 Gray Patrol SO.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

G.19 To discuss and take possible action regarding Budget Amendment 14-2025 from Medical Contingency (001-6510-4864) to Autopsy (001-6510-4123) to cover autopsy invoices for the remainder of the FY. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

BA 14-2025 Non Departmental.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

G.20 To discuss and take possible action regarding the Engineering On-Call List for professional services related to the Road Bond Program, as selected through RFQ25CCP01Q. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

RFQ25CCP01Q-AgendaItemBackup.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

G.21 To discuss and take possible action on submitting a grant application for the Lower Colorado River Authority (LCRA) FY 2026 Community Grant to assist with disaster recovery and safety equipment. Speaker: Judge Haden/Amber Quinley; Backup: 11; Cost: $0.00

Amber Quinley, Grants Administrator, requests to apply for a LCRA grant.

Community Grant Program - LCRA - Energy, Water, Community.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

H. EXECUTIVE SESSION:

Executive Session opens at 10:00 a.m. and closes at 10:13 a.m.

H.1 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Earth Ship. Possible action may follow in open court.

No Action taken.

H.2 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Proto. Possible action may follow in open court.

No Action taken.

I. ADJOURNMENT:

Court adjourns at 10:17 a.m.

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Adjourn. All voting "Aye."

MOTION APPROVED.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings held by the Caldwell County Commissioners' Court on July 22, 2025.

_____

TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT OF CALDWELL COUNTY, TEXAS.

COMMISSIONERS COURT MINUTES
110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court July 22, 2025, 10:00 AM

* Meeting will begin at 10:00 A.M. or immediately following the regular meeting.

Hoppy Haden	**County Judge**	**B.J. Westmoreland**	**Commissioner, Pct. 1**
Teresa Rodriguez	**County Clerk**	**Rusty Horne**	**Commissioner, Pct. 2**
		Ed Theriot	**Commissioner, Pct. 3**
		Dyral Thomas	**Commissioner, Pct. 4**

A. CALL MEETING TO ORDER

Judge Haden opens the Budget Workshop at 10:23 a.m.

Judge Haden asks for a motion to skip the invocation and pledge.

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:

No Announcements.

E. CITIZENS' COMMENTS:

No Citizens' Comments.

F. WORKSHOP:

F.1 To discuss current and future Caldwell County budgetary needs in anticipation of the upcoming FY 2025-2026 budgeting process. Speaker: Judge Haden/Danie Teltow; Backup: 97; Cost: $0.00

Sheriff Lane presented the court with a budget proposal outlining positions and salaries, and informed the court of his roles and responsibilities.

Danie Teltow, County Auditor, suggests that if a step program is going to be adopted in the future, we need to form a committee. Also adds that she and Judge evaluated all admin positions across the board and adjusted any salaries under $45,000.00 will receive 5% plus the $2,000.00 on top of that.

Judge Haden added he is in favor of a merit-based system and plans to work with HR on a standardized evaluation sheet.

Juanita Allen, District Clerk, discussed salary increases and changes within her office.

Judge Haden explains that they will put together a policy that shows specifically what an unencumbered fund balance is for.

Budget Worksheet as of 07.02.2025.pdf

G. ADJOURNMENT:
Court adjourns at 11:02 a.m.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Adjourn. All voting "Aye."

MOTION APPROVED.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings held by the Caldwell County Commissioners' Court on July 22, 2025.

_____

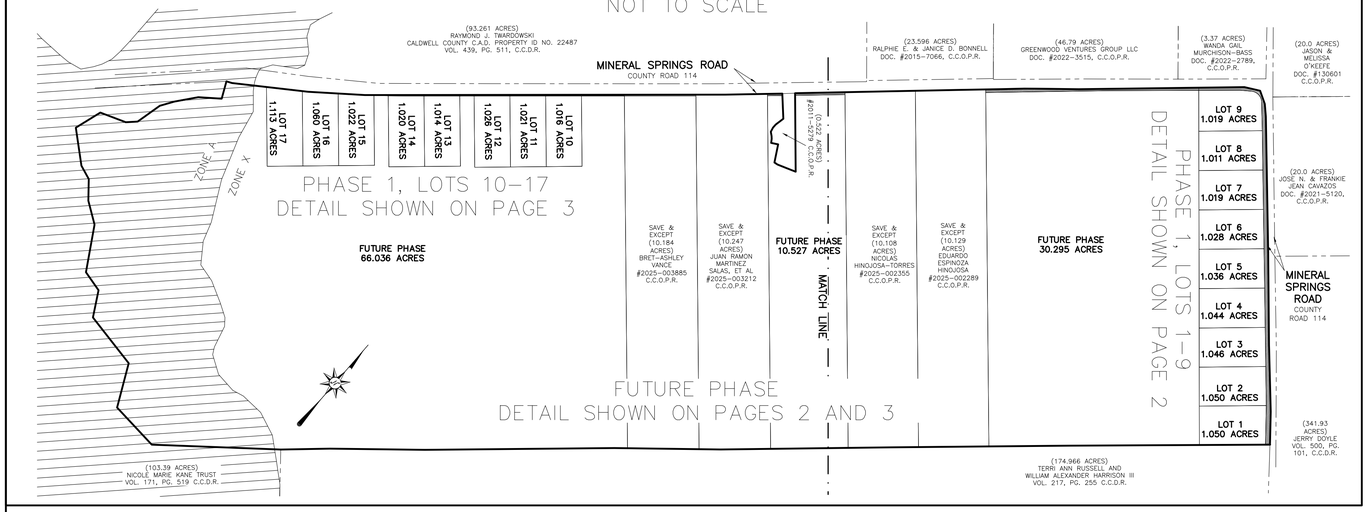
TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT OF CALDWELL COUNTY, TEXAS.

AGENDA ITEM NO. G.2

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Final Plat for Mineral Springs Vinklarek Subdivision consisting of 18 lots on approximately 166.184 acres located at Mineral Springs Road.
Costs:	$0.00
Agenda Speakers:	Commissioner Horne/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	4

INDEX MAP
NOT TO SCALE



LEGAL DESCRIPTION: BEING 166.184 ACRES OF LAND OUT OF THE NANCY REAVILLE SURVEY, ABSTRACT NO. 248 IN CALDWELL COUNTY, TEXAS AND BEING A COMBINATION OF ALL OF THAT CERTAIN 99.478 ACRE TRACT DESCRIBED IN VOLUME 288, PAGE 830 OF THE OFFICIAL PUBLIC RECORDS OF SAID CALDWELL COUNTY, TEXAS, ALL OF THAT CERTAIN 41 ACRE TRACT DESCRIBED IN VOLUME 288, PAGE 823 OF SAID OFFICIAL PUBLIC RECORDS AND ALL OF THAT CERTAIN 27 ACRE TRACT DESCRIBED IN VOLUME 288, PAGE 827 OF SAID OFFICIAL PUBLIC RECORDS; SAID 166.184 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS AND AS SURVEYED UNDER THE SUPERVISION OF CROSS TEXAS LAND SERVICES INC IN JANUARY 2024:

BEGINNING AT A 12" PINE FENCE CORNER POST FOUND IN THE SOUTHWEST LINE OF COUNTY ROAD 114 ALSO KNOWN AS MINERAL SPRING ROAD FOR THE NORTH CORNER OF THAT CERTAIN 174.966 ACRE TRACT DESCRIBED IN VOLUME 217, PAGE 255 OF THE DEED RECORDS OF SAID CALDWELL COUNTY, TEXAS AND THE EAST CORNER HEREOF;

THENCE ALONG THE GENERAL MEANDERS OF A FENCE FOR THE NORTHWEST LINE OF SAID 174.966 ACRE TRACT, THE FOLLOWING 7 COURSES:

1. SOUTH 48°40'53" WEST A DISTANCE OF 839.05 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
2. SOUTH 48°27'34" WEST A DISTANCE OF 748.33 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
3. SOUTH 48°15'13" WEST A DISTANCE OF 715.82 FEET TO A 24" MESQUITE FENCE CORNER FOUND;
4. SOUTH 49°44'46" WEST A DISTANCE OF 445.29 FEET TO A 3" CEDAR FENCE CORNER POST FOUND;
5. SOUTH 48°27'12" WEST A DISTANCE OF 794.63 FEET TO A 6" OAK FENCE CORNER FOUND;
6. SOUTH 49°40'16" WEST A DISTANCE OF 397.49 FEET TO A 6" PINE FENCE CORNER POST FOUND;
7. SOUTH 47°57'21" WEST A DISTANCE OF 206.63 FEET TO A 1" IRON ROD AT A FENCE CORNER POST FOUND FOR THE WEST CORNER OF SAID 174.966 ACRE TRACT AND THE MOST EASTERLY NORTH CORNER OF THAT CERTAIN 103.39 ACRE TRACT DESCRIBED IN VOLUME 171, PAGE 519 OF SAID DEED RECORDS;

THENCE ALONG THE NORTHEAST LINE OF SAID 103.39 ACRE TRACT, THE FOLLOWING 19 COURSES:

1. SOUTH 51°09'23" WEST A DISTANCE OF 541.40 FEET TO A DOZER BLADE AT A FENCE CORNER POST FOUND;
2. NORTH 84°02'43" WEST A DISTANCE OF 212.67 FEET CROSSING A LAKE AND ALONG THE RECORD CENTERLINE OF A CREEK TO A POINT;
3. CONTINUING CROSSING SAID LAKE AND ALONG THE RECORD CENTERLINE OF SAID CREEK, NORTH 26°23'30" WEST A DISTANCE OF 192.35 FEET TO A POINT;
4. NORTH 79°01'56" WEST A DISTANCE OF 243.31 FEET TO A POINT;
5. NORTH 29°27'30" WEST A DISTANCE OF 116.62 FEET TO A POINT;
6. NORTH 75°57'56" WEST A DISTANCE OF 92.19 FEET TO A POINT;
7. LEAVING SAID LAKE AND CONTINUING ALONG THE APPROXIMATE CENTERLINE OF SAID CREEK, NORTH 30°44'18" WEST A DISTANCE OF 202.87 FEET TO A POINT;
8. NORTH 55°35'07" WEST A DISTANCE OF 103.65 FEET TO A POINT;
9. NORTH 39°58'10" WEST A DISTANCE OF 90.80 FEET TO A POINT;
10. NORTH 69°50'02" WEST A DISTANCE OF 63.72 FEET TO A POINT;
11. NORTH 49°22'47" WEST A DISTANCE OF 161.23 FEET TO A POINT;
12. NORTH 17°20'22" EAST A DISTANCE OF 120.63 FEET TO A POINT;
13. NORTH 69°43'10" EAST A DISTANCE OF 114.16 FEET TO A POINT;
14. NORTH 45°57'59" EAST A DISTANCE OF 49.79 FEET TO A POINT;
15. NORTH 13°28'00" EAST A DISTANCE OF 114.06 FEET TO A POINT;
16. NORTH 32°48'40" EAST A DISTANCE OF 63.21 FEET TO A POINT;
17. NORTH 38°35'22" EAST A DISTANCE OF 102.25 FEET TO A POINT;
18. NORTH 52°34'49" EAST A DISTANCE OF 98.37 FEET TO A POINT;
19. NORTH 25°43'52" WEST A DISTANCE OF 75.29 FEET TO A POINT AT THE INTERSECTION OF THE OCCUPIED SOUTHEAST LINE OF SAID COUNTY ROAD AND THE APPROXIMATE CENTERLINE OF SAID CREEK FOR A NORTH CORNER OF SAID 103.39 ACRE TRACT AND THE WEST CORNER HEREOF;

THENCE ALONG THE OCCUPIED SOUTH LINE OF SAID COUNTY ROAD, THE FOLLOWING 32 COURSES:

1. NORTH 66°22'02" EAST A DISTANCE OF 23.64 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
2. NORTH 55°31'00" EAST A DISTANCE OF 321.88 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
3. NORTH 52°17'09" EAST A DISTANCE OF 238.14 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
4. NORTH 48°56'26" EAST A DISTANCE OF 60.24 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
5. NORTH 48°54'51" EAST A DISTANCE OF 1450.78 FEET TO A 5" PINE FENCE CORNER POST FOUND;
6. NORTH 47°59'41" EAST A DISTANCE OF 239.52 FEET TO A 4" PINE FENCE CORNER POST FOUND;
7. SOUTH 43°17'24" EAST A DISTANCE OF 105.56 FEET TO A 4" PINE FENCE CORNER POST FOUND;
8. SOUTH 12°10'41" WEST A DISTANCE OF 40.15 FEET TO A 4" PINE FENCE CORNER POST FOUND;
9. SOUTH 00°01'01" WEST A DISTANCE OF 16.87 FEET TO A 4" PINE FENCE CORNER POST FOUND;
10. SOUTH 12°47'19" EAST A DISTANCE OF 19.86 FEET TO A 4" PINE FENCE CORNER POST FOUND;
11. SOUTH 51°23'29" EAST A DISTANCE OF 18.49 FEET TO A 4" PINE FENCE CORNER POST FOUND;
12. SOUTH 43°05'54" EAST A DISTANCE OF 11.44 FEET TO A 4" PINE FENCE CORNER POST FOUND;
13. SOUTH 33°37'41" EAST A DISTANCE OF 17.46 FEET TO A 4" PINE FENCE CORNER POST FOUND;
14. NORTH 60°14'18" EAST A DISTANCE OF 29.84 FEET TO A 4" PINE FENCE CORNER POST FOUND;
15. SOUTH 29°32'59" EAST A DISTANCE OF 77.56 FEET TO AN OAK FENCE CORNER FOUND;
16. NORTH 82°50'59" EAST A DISTANCE OF 15.79 FEET TO A 4" PINE FENCE CORNER POST FOUND;
17. NORTH 70°33'09" EAST A DISTANCE OF 81.64 FEET TO A 12" PINE FENCE CORNER POST FOUND;
18. NORTH 41°26'38" WEST A DISTANCE OF 329.12 FEET TO A TPOST FENCE CORNER POST FOUND;
19. NORTH 47°48'44" EAST A DISTANCE OF 670.68 FEET TO A 12" PINE FENCE CORNER POST FOUND;
20. NORTH 47°58'57" EAST A DISTANCE OF 194.06 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
21. NORTH 47°33'58" EAST A DISTANCE OF 96.45 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
22. NORTH 49°25'43" EAST A DISTANCE OF 47.68 FEET TO A 8" PINE FENCE CORNER POST FOUND;
23. NORTH 49°39'46" EAST A DISTANCE OF 180.39 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
24. NORTH 48°15'30" EAST A DISTANCE OF 694.76 FEET TO A 6" PINE FENCE CORNER POST FOUND;
25. NORTH 62°01'36" EAST A DISTANCE OF 67.56 FEET TO A 8" PINE FENCE CORNER POST FOUND;
26. SOUTH 60°32'32" EAST A DISTANCE OF 58.42 FEET TO A 6" PINE FENCE CORNER POST FOUND;
27. SOUTH 45°52'21" EAST A DISTANCE OF 53.40 FEET TO A 6" FENCE CORNER POST FOUND;
28. SOUTH 42°00'42" EAST A DISTANCE OF 569.28 FEET TO A TPOST FENCE CORNER POST FOUND;
29. SOUTH 41°31'44" EAST A DISTANCE OF 391.10 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
30. SOUTH 42°02'49" EAST A DISTANCE OF 15.80 FEET TO A 2" PIPE FENCE CORNER POST FOUND;
31. SOUTH 42°30'49" EAST A DISTANCE OF 261.51 FEET TO A 4" PINE FENCE CORNER POST FOUND;
32. SOUTH 39°38'46" EAST A DISTANCE OF 138.29 FEET TO THE POINT OF BEGINNING CONTAINING 166.184 ACRES MORE OR LESS, AND AS SHOWN HEREON.

SAVE & EXCEPT THAT CERTAIN 10.129 ACRE TRACT DESCRIBED IN A DEED TO EDUARDO ESPINOZA HINOJOSA, RECORDED IN DOCUMENT NO. 2025-002289, OF THE SAID OFFICIAL RECORDS.

SAVE & EXCEPT THAT CERTAIN 10.108 ACRE TRACT DESCRIBED IN A DEED TO NICOLAS HINOJOSA-TORRES, RECORDED IN DOCUMENT NO. 2025-002355, OF THE SAID OFFICIAL RECORDS.

SAVE & EXCEPT THAT CERTAIN 10.247 ACRE TRACT DESCRIBED IN A DEED TO JUAN RAMON MARTINEZ SALAS, ANDRES MARTINEZ SALAS, MARIA JULIA MARTINEZ SALAS, AND BERENISE MARTINEZ SALAS, RECORDED IN DOCUMENT NO. 2025-003212, OF THE SAID OFFICIAL RECORDS.

SAVE & EXCEPT THAT CERTAIN 10.184 ACRE TRACT DESCRIBED IN A DEED TO BRET-ASHLEY VANCE, RECORDED IN DOCUMENT NO. 2025-003885, OF THE SAID OFFICIAL RECORDS.

FOR A NET ACREAGE OF 125.516 ACRES, MORE OR LESS.

THE STATE OF TEXAS
CALDWELL COUNTY

I, BROOKS WILLIG, REPRESENTATIVE OF MINERAL SPRINGS PARTNERS, LP, THE UNDERSIGNED OWNER OF THE REMAINING PORTION OF A 166.184 ACRE TRACT OF LAND DESCRIBED IN DOCUMENT NO. 2024-007702, C.C.O.P.R., AND BEING PART OF THE LAND SHOWN ON THIS PLAT AND DESCRIBED AND DESIGNATED AS "MINERAL SPRINGS VINKLAREK RANCH", DO HEREBY SUBDIVIDE SUCH PROPERTY, AND FURTHER HEREBY DEDICATES TO THE USE OF THE PUBLIC FOREVER, PARKS, WATERCOURSES, DRAINS, EASEMENTS, STREETS AND PUBLIC PLACES SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED

_____DATE: _____
BROOKS WILLIG, REPRESENTATIVE OF
MINERAL SPRINGS PARTNERS, LP
3571 FAR WEST BOULEVARD, STE. 103
AUSTIN, TEXAS 78731

THE STATE OF TEXAS
CALDWELL COUNTY

BEFORE ME, THE UNDERSIGNED AUTHORITY, PERSONALLY APPEARED BROOKS WILLIG, REPRESENTATIVE OF MINERAL SPRINGS PARTNERS, LP, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING DOCUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATIONS STATED HEREON.

_____
NOTARY PUBLIC, STATE OF TEXAS

MY COMMISSION EXPIRES: _____

PLAT NOTES:

1. THE PLAT LIES WITHIN THE BOUNDARY OF THE LULING INDEPENDENT SCHOOL DISTRICT, CALDWELL COUNTY ESD #4 AND #5, AND PRECINCT #2.

2. UTILITY INFORMATION:
WATER: MAXWELL WATER SUPPLY CORPORATION
SEWER: ON-SITE SEPTIC FACILITY
ELECTRIC: BLUEBONNET ELECTRIC COOPERATIVE

3. BUILDING SET BACK LINES: 25' ALONG FRONTAGE

4. EASEMENTS:
15' DRAINAGE EASEMENT AND UTILITY EASEMENT ALONG SIDES AND REAR LINES OF SUBDIVISION.
15' DRAINAGE EASEMENT AND UTILITY EASEMENT ALONG INTERIOR LOT LINES.

5. PHASE 1, LOTS 1-17 ARE RESTRICTED TO ONE SINGLE FAMILY RESIDENCE, FROM INSTALLATION OF GREATER THAN 20% IMPERVIOUS COVER, AND FROM FURTHER SUBDIVISION. THIS NOTE DOES NOT APPLY TO FUTURE PHASE.

6. PHASE 1, LOTS 15, 16, AND 17 LIE WITHIN 300 FEET OF A FLOODPLAIN. MINIMUM FINISHED FLOOR ELEVATION FOR LOTS 15, 16, AND 17 IS 448 FEET.

7. A 1.026 ACRE ROAD DEDICATION ALONG MINERAL SPRINGS ROAD IS HEREBY MADE BY USING A 30 FOOT OFFSET FROM THE EXISTING CENTERLINE OF ROAD.

NOTES:
THE COUNTY IS NOT RESPONSIBLE FOR MAINTENANCE OF PARKS, OPEN SPACE, OR DRAINAGE EASEMENTS UNLESS AGREED TO BY THE COMMISSIONERS COURT.

NO COMMERCIAL CONSTRUCTION OR CONSTRUCTION OF RESIDENTIAL HOMES (INCLUDING INSTALLATION OF MOBILE HOMES MAY BEGIN UNTIL THE APPLICABLE RESIDENTIAL OR COMMERCIAL DEVELOPMENT PERMIT IS OBTAINED FROM THE APPLICABLE JURISDICTION.

IN ORDER TO PROMOTE SAFE USE OF ROADWAYS AND PRESERVE THE CONDITIONS OF PUBLIC ROADWAYS, NO DRIVEWAY CONSTRUCTED ON ANY LOT WITHIN THIS SUBDIVISION SHALL BE PERMITTED ACCESS ONTO A PUBLICLY DEDICATED ROADWAY UNLESS A DRIVEWAY PERMIT HAS BEEN ISSUED BY THE APPROPRIATE ENTITY HAVING JURISDICTION OVER THE ROADWAY.

STATE OF TEXAS
COUNTY OF CALDWELL:

I, BENJAMIN GREEN, DO HEREBY CERTIFY THAT, TO THE BEST OF MY KNOWLEDGE, THE PLAT SATISFIES THE ENGINEERING REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF CALDWELL COUNTY.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____, 2025.

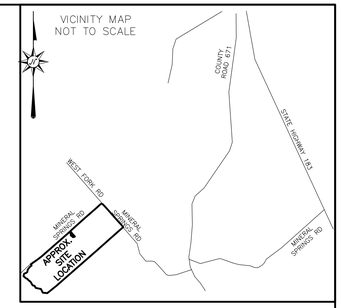
_____
BENJAMIN GREEN, PROFESSIONAL ENGINEER
KIMLEY HORN

THE STATE OF TEXAS
CALDWELL COUNTY

I, THAIS WATSON AHLSTRAND, REGISTERED PROFESSIONAL LAND SURVEYOR, STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS BASED ON A SURVEY MADE UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, AND THAT ALL REQUIRED MONUMENTS AND MARKERS WERE PROPERLY PLACED UNDER MY SUPERVISION.

IN WITNESS THEREOF, HY HAND AND SEAL, THIS THE ___ DAY OF _____, 2025.

_____
THAIS WATSON AHLSTRAND
REGISTERED PROFESSIONAL LAND SURVEYOR
#6359



CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING
C1	46.84'	72.65'	65.58'	S 84°37'07" E

LINE	BEARING	DISTANCE
L1	S 48°40'53" W	839.05'
L2	S 48°27'34" W	748.33'
L3	S 48°15'13" W	715.82'
L4	S 49°44'46" W	445.29'
L5	S 48°27'12" W	794.63'
L6	S 49°40'16" W	397.49'
L7	S 47°57'21" W	206.63'
L8	S 51°09'23" W	541.40'
L9	N 84°02'43" W	212.67'
L10	N 26°23'30" W	192.35'
L11	N 79°01'56" W	243.31'
L12	N 29°27'30" W	116.62'
L13	N 75°57'56" W	92.19'
L14	N 30°44'18" W	202.87'
L15	N 55°35'07" W	103.65'
L16	N 39°58'10" W	90.80'
L17	N 69°50'02" W	63.72'
L18	N 49°22'47" W	161.23'
L19	N 17°20'22" E	120.63'
L20	N 69°43'10" E	114.16'
L21	N 45°57'59" E	49.79'
L22	N 13°28'00" E	114.06'
L23	N 32°48'40" E	63.21'
L24	N 38°35'22" E	102.25'
L25	N 52°34'49" E	98.37'
L26	N 25°43'52" W	75.29'
L27	N 66°22'02" E	23.64'
L28	N 55°31'00" E	321.88'
L29	N 52°17'09" E	238.14'
L30	N 48°56'26" E	60.24'
L31	N 48°54'51" E	1450.78'
L32	N 47°59'41" E	239.52'
L33	S 43°17'24" E	105.56'
L34	S 12°10'41" W	40.15'
L35	S 00°01'01" W	16.87'
L36	S 12°47'19" E	19.86'
L37	S 51°23'29" E	18.49'
L38	S 43°05'54" E	11.44'
L39	S 33°37'41" E	17.46'
L40	N 60°14'18" E	29.84'
L41	S 29°32'59" E	77.56'
L42	N 82°50'59" E	15.79'
L43	N 70°33'09" E	81.64'
L44	N 41°26'38" W	329.12'
L45	N 47°48'44" E	670.68'
L46	N 47°58'57" E	194.06'
L47	N 47°33'58" E	96.45'
L48	N 49°25'43" E	47.68'
L49	N 49°39'46" E	180.39'
L50	N 48°15'30" E	694.76'
L51	N 62°01'36" E	67.56'
L52	S 60°32'32" E	58.42'
L53	S 45°52'21" E	53.40'
L54	S 42°00'42" E	569.28'
L55	S 41°31'44" E	391.10'
L56	S 42°02'49" E	15.80'
L57	S 42°30'49" E	261.51'
L58	S 39°38'46" E	138.29'
L59	N 53°44'34" E	44.97'
L60	N 49°50'03" E	86.51'
L61	N 48°58'52" E	63.52'
L62	N 49°50'03" E	38.52'
L63	N 53°01'46" E	14.38'
L64	N 55°31'00" E	24.41'

STATE OF TEXAS
COUNTY OF CALDWELL

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS DO HEREBY CERTIFY THAT THIS MAP OR PLAT HAS BEEN FULLY PRESENTED AND APPROVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS ON THE ____ DAY OF _____, 20____, TO BE RECORDED IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS.

_____
TERESA RODRIGUEZ
CALDWELL COUNTY CLERK

STATE OF TEXAS
COUNTY OF CALDWELL

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT WITH ITS CERTIFICATES OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE THE _____ DAY OF _____, 20_____, AT _____ O'CLOCK __ M. AND DULY RECORDED ON THE ____ DAY OF _____, 20 ____ , IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS IN PLAT CABINET _____ AT SLIDE _____ .

_____
TERESA RODRIGUEZ
CALDWELL COUNTY CLERK

CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM

1. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR A PRIVATE ON SITE SEWAGE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
2. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM.
3. NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WATER WELL NOR AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
4. NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
5. THESE RESTRICTIONS ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND/OR LOT OWNERS.

_____
KASI MILES DATE
DIRECTOR OF SANITATION

MINERAL SPRINGS VINKLAREK RANCH
A SUBDIVISION OF 125.516 ACRES OF LAND OUT OF THE NANCY REAVILLE SURVEY, ABSTRACT NO. 248 IN CALDWELL COUNTY, TEXAS.

CTLS
Cross Texas Land Services, Inc
702 RIO GRANDE #301 - AUSTIN, TEXAS 78701
512-962-2878
TX. FIRM REG. #100248-00
www.crosstexaslandservices.com

LEGEND:
- BOUNDARY LINE
- ADJOINER LINE
- LOT LINE
- EASEMENT LINE
- OVERHEAD UTILITY
- CENTERLINE OF ROAD (C/L)
- MATCH LINE
- C.C.O.R. - CALDWELL COUNTY DEED RECORDS
- C.C.O.P.R. - CALDWELL COUNTY OFFICIAL PUBLIC RECORDS
- POB POINT OF BEGINNING
- B.L. BUILDING SETBACK LINE
- (BRG.-DIST.) RECORD CALL
- D.E. DRAINAGE EASEMENT
- U.E. UTILITY EASEMENT
- ★ POINT
- ○ PIN SET
- ⊕ FENCE POST FOUND UNLESS OTHERWISE NOTED
- SPECIAL FLOOD HAZARD AREA ZONE "A"
- ROAD DEDICATION

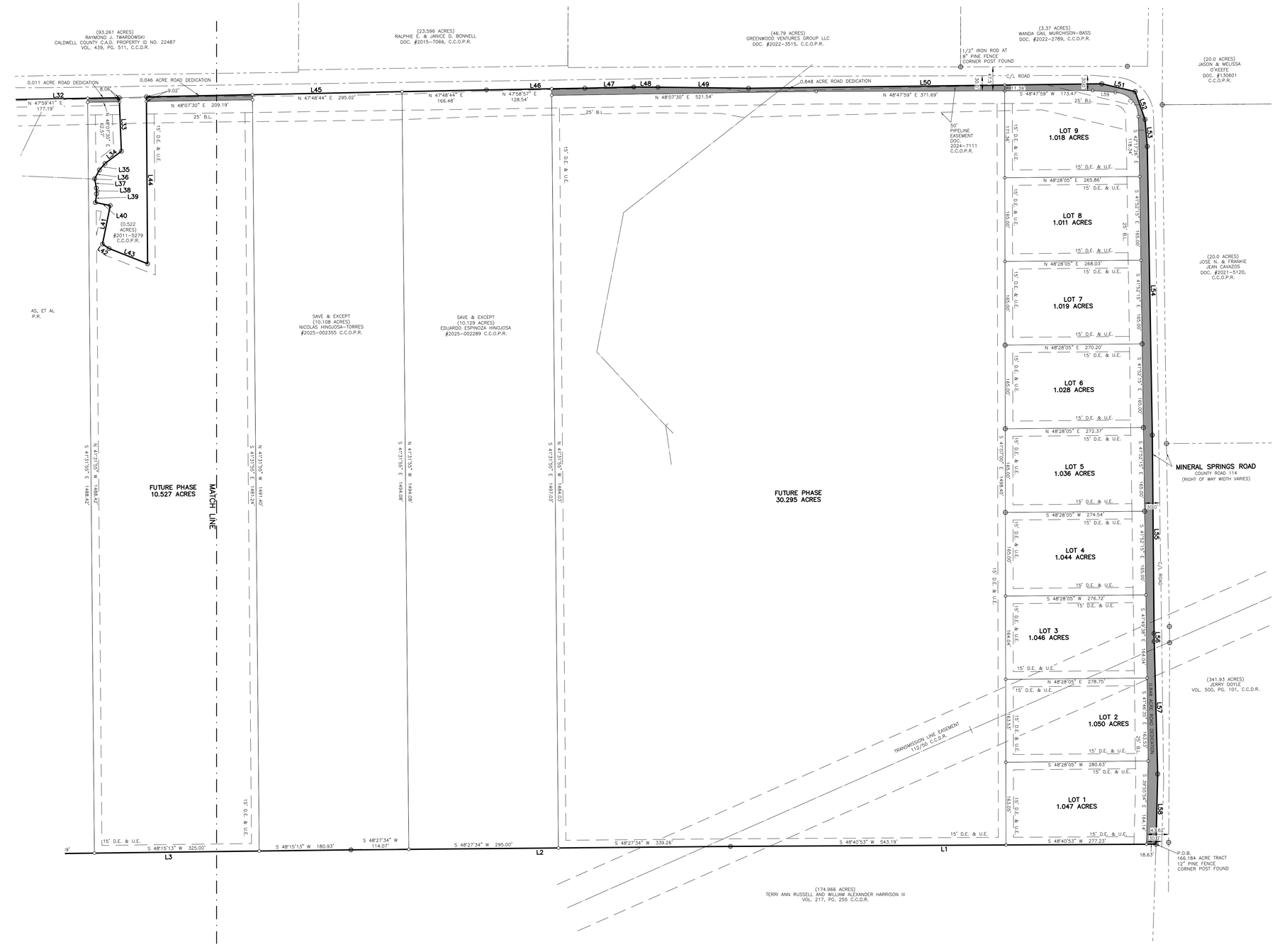
SURVEY NOTES:
1. BEARINGS, DISTANCE & ACREAGE SHOWN HEREON ARE GRID, NAD 83 (2011)-HARN, LAMBERT GRID COORDINATES AND CONFORM TO THE TEXAS COORDINATE SYSTEM, "TEXAS SOUTH CENTRAL ZONE", UTILIZING NGS CORS/OPUS SOLUTION.
2. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT. THERE MAY BE EASEMENTS AND/OR COVENANTS AFFECTING THIS PROPERTY NOT SHOWN HEREON.
3. PIN SET ARE 1/2 INCH IRON REBAR WITH PLASTIC CAPS MARKED "CTLS"
4. THIS SURVEY IS A BOUNDARY SURVEY ONLY AND IS NOT AN ENGINEERING DESIGN SURVEY.
5. PORTIONS OF THE PROPERTY DESCRIBED HEREON ARE LOCATED IN ZONE A AND IS WITHIN A 100-YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FEDERAL INSURANCE ADMINISTRATION FLOOD BOUNDARY MAP, PANEL NO. 48055C0250E EFFECTIVE 8/19/2012

SURVEYOR:
MARK R. WATSON
CROSS TEXAS LAND SERVICES, INC
702 RIO GRANDE, #301
AUSTIN, TX 78701

ENGINEER:
BENJAMIN GREEN
KIMLEY-HORN
5301 SOUTHWEST PARKWAY,
BLDG. 2, STE. 100
AUSTIN, TX 78735

JOB NO. 24-50020 | SURVEY DATE: JAN. 2024
DRAWN BY: TA

92



MINERAL SPRINGS VINKLAREK RANCH

A SUBDIVISION OF 125.516 ACRES OF LAND OUT OF THE NANCY REAVILLE SURVEY, ABSTRACT NO. 248 IN CALDWELL COUNTY, TEXAS.

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LEGEND:
- BOUNDARY LINE
- ADJOINER LINE
- LOT LINE
- EASEMENT LINE
- OVERHEAD UTILITY
- CENTERLINE OF ROAD (C/L)
- MATCH LINE
- ROAD DEDICATION

C.C.O.P.R. – CALDWELL COUNTY DEED RECORDS
C.C.O.P.R. – CALDWELL COUNTY OFFICIAL PUBLIC RECORDS
POB POINT OF BEGINNING
B.L. BUILDING SETBACK LINE
(BRG.-DIST.) RECORD CALL

- ★ POINT
- ○ PIN SET
- ⊕ FENCE POST FOUND UNLESS OTHERWISE NOTED
- SPECIAL FLOOD HAZARD AREA

D.E. DRAINAGE EASEMENT
U.E. UTILITY EASEMENT

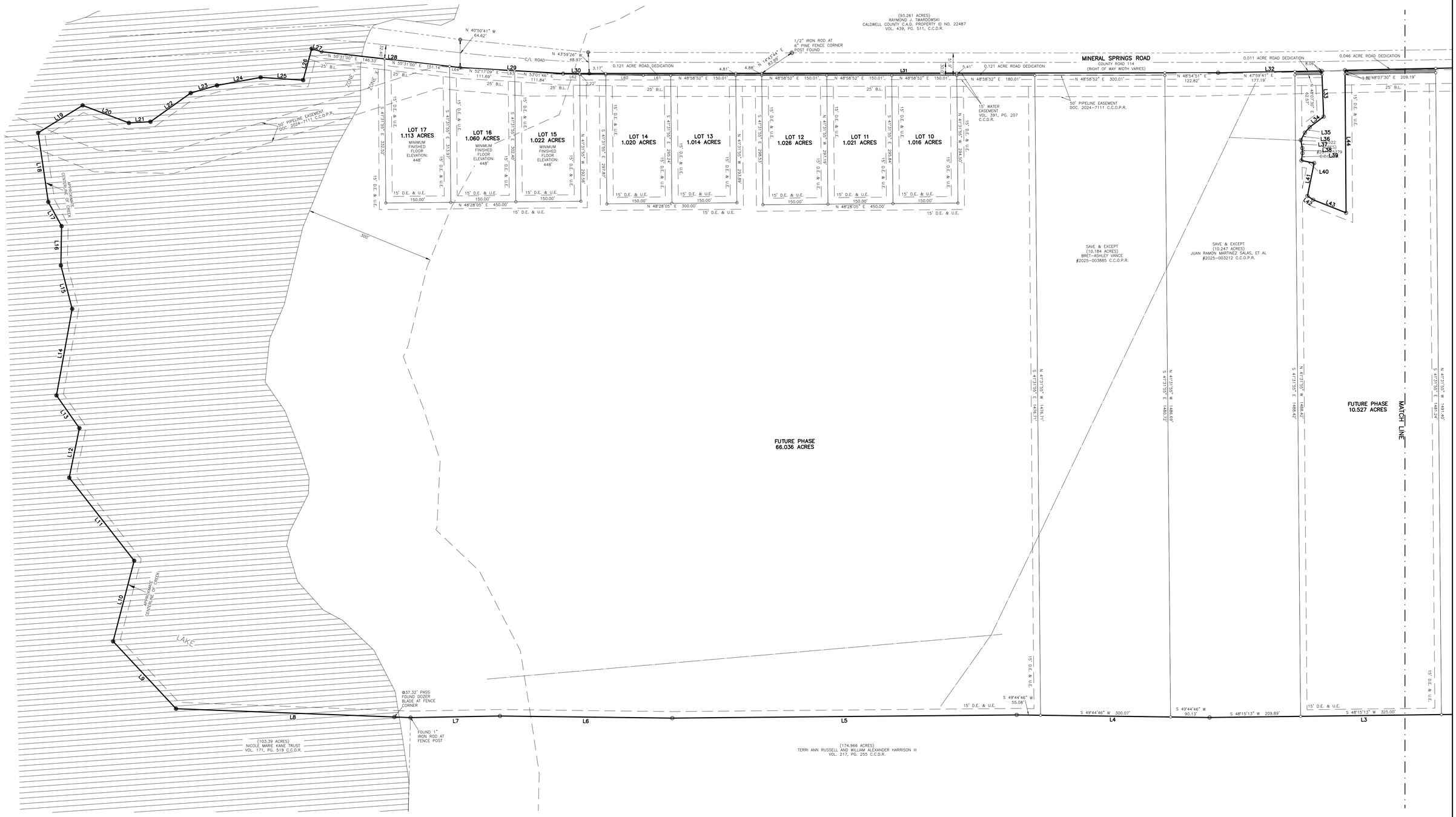
SURVEY NOTES:
1. BEARINGS, DISTANCE & ACREAGE SHOWN HEREON ARE GRID, NAD 83 (2011)-HARN, LAMBERT GRID COORDINATES AND CONFORM TO THE TEXAS COORDINATE SYSTEM, "TEXAS SOUTH CENTRAL ZONE", UTILIZING NGS CORS/OPUS SOLUTION.
2. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT. THERE MAY BE EASEMENTS AND/OR COVENANTS AFFECTING THIS PROPERTY NOT SHOWN HEREON.
3. PIN SET ARE 1/2 INCH IRON REBAR WITH PLASTIC CAPS MARKED "CTLS"
4. THIS SURVEY IS A BOUNDARY SURVEY ONLY AND IS NOT AN ENGINEERING DESIGN SURVEY.
5. PORTIONS OF THE PROPERTY DESCRIBED HEREON ARE LOCATED IN ZONE A AND X, WITHIN A 100-YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FEDERAL INSURANCE ADMINISTRATION FLOOD BOUNDARY MAP, PANEL NO. 48055C0250E EFFECTIVE 8/19/2012

SCALE: 1"=100'
0' 100' 200' 300'

SURVEYOR:
MARK R. WATSON
CROSS TEXAS LAND SERVICES, INC
702 RIO GRANDE, #301
AUSTIN, TX 78701

ENGINEER:
BENJAMIN GREEN
KIMLEY-HORN
9201 SOUTHWEST PARKWAY,
BLDG. 2, STE. 100
AUSTIN, TX 78735

JOB NO. 24-50020 | SURVEY DATE: JAN. 2024
DRAWN BY: TA | PAGE 2 OF 3


(93.261 ACRES)
RAYMOND J. TWARDOWSKI
CALDWELL COUNTY C.A.D. PROPERTY ID NO. 22487
VOL. 439, PG. 511, C.C.D.R.
MINERAL SPRINGS ROAD
COUNTY ROAD 114
(RIGHT OF WAY WIDTH VARIES)
0.121 ACRE ROAD DEDICATION
0.011 ACRE ROAD DEDICATION
0.046 ACRE ROAD DEDICATION
1/2" IRON ROD AT 6" PINE FENCE CORNER POST FOUND
N 40°50'41" W 64.62'
N 43°59'26" W 49.97'
N 14°43'44" E 83.05'
C/L ROAD
50' PIPELINE EASEMENT DOC. 2024-7111 C.C.O.P.R.
15' WATER EASEMENT VOL. 391, PG. 207 C.C.O.P.R.
LOT 17 1.113 ACRES
LOT 16 1.060 ACRES
LOT 15 1.022 ACRES
LOT 14 1.020 ACRES
LOT 13 1.014 ACRES
LOT 12 1.026 ACRES
LOT 11 1.021 ACRES
LOT 10 1.016 ACRES
MINIMUM FINISHED FLOOR ELEVATION: 448'
15' D.E. & U.E.
ZONE X
ZONE A
60' PIPELINE EASEMENT DOC. 2024-7111 C.C.O.P.R.
APPROXIMATE CENTERLINE OF CREEK
APPROXIMATE CENTERLINE OF CREEK
LAKE
300'
@37.32' PASS FOUND DOZER BLADE AT FENCE CORNER
FOUND 1" IRON ROD AT FENCE POST
SAVE & EXCEPT (10.184 ACRES) BRET-ASHLEY VANCE #2025-003885 C.C.O.P.R.
SAVE & EXCEPT (10.247 ACRES) JUAN RAMON MARTINEZ SALAS, ET AL #2025-003212 C.C.O.P.R.
FUTURE PHASE 66.036 ACRES
FUTURE PHASE 10.527 ACRES
MATCH LINE
(103.39 ACRES) NICOLE MARIE KANE TRUST VOL. 171, PG. 519 C.C.O.R.
(174.966 ACRES) TERRI ANN RUSSELL AND WILLIAM ALEXANDER HARRISON III VOL. 217, PG. 255 C.C.O.R.
L1 N 55°31'00" E 146.33'
L2 N 55°31'00" E 151.14'
L3 N 52°17'09" E 111.69'
L4 N 53°01'46" E 111.84'
L5 N 48°58'52" E 1481.24'
L6 N 48°28'05" E 450.00'
L7 N 48°28'05" E 300.00'
L8 S 49°44'46" W 55.08'
L9 S 49°44'46" W 300.07'
L10 S 49°44'46" W 80.13'
L11 S 48°15'13" W 209.89'
L12 S 48°15'13" W 325.00'
L13 N 41°31'55" W 1486.42'
L14 N 41°31'55" W 1481.60'
L15 S 41°31'55" E 1486.72'
L16 S 41°31'55" E 1486.42'
L17 S 41°31'55" E 1481.24'
L18 S 41°31'55" E 332.20'
L19 S 41°31'55" E 332.20'
L20 S 41°31'55" E 297.49'
L21 S 41°31'55" E 297.49'
L22 S 41°31'55" E 297.87'
L23 S 41°31'55" E 297.87'
L24 S 41°31'55" E 262.49'
L25 S 41°31'55" E 262.49'
L26 S 41°31'55" E 262.49'
L27 S 41°31'55" E 262.49'
L28 N 55°31'00" E 146.33'
L29 N 52°17'09" E 111.69'
L30 N 53°01'46" E 111.84'
L31 N 48°58'52" E 1481.24'
L32 N 47°59'41" E 177.19'
L33 N 48°07'30" E 209.19'
L34 N 41°31'55" W 1486.42'
L35 N 41°31'55" W 1481.60'
L36 S 41°31'55" E 1481.24'
L37 S 41°31'55" E 1486.72'
L38 S 41°31'55" E 1486.42'
L39 S 41°31'55" E 1481.24'
L40 S 41°31'55" E 1481.24'
L41 S 41°31'55" E 1486.72'
L42 S 41°31'55" E 1486.42'
L43 S 41°31'55" E 1481.24'
L44 N 41°31'55" W 1481.60'
L45 S 41°31'55" E 1481.24'
L46 S 41°31'55" E 1486.72'
L47 S 41°31'55" E 1486.42'
L48 S 41°31'55" E 1481.24'
L49 N 41°31'55" W 1481.60'
L50 S 41°31'55" E 1481.24'
L51 S 41°31'55" E 1486.72'
L52 S 41°31'55" E 1486.42'
L53 S 41°31'55" E 1481.24'
L54 N 41°31'55" W 1481.60'

DOUCET
A Kleinfelder Company

7401B Highway 71 West, Suite 160
Austin, TX 78735
Office: 512.583.2600

DoucetEngineers.com

August 5, 2025

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Mineral Springs Vinklarek Subdivision Final Plat
Project No. 01911407.020R

Dear Ms. Miles,

Doucet has completed our review of the final plat application for Mineral Springs Vinklarek Subdivision, an 18-lot subdivision of +/-166.184-acres located at West Fork Road and Mineral Springs Road. The water will be served by Maxwell SUD for Water and OSSF for wastewater for the Mineral Springs Vinklarek Subdivision. Insofar as the submittal bears the seal of a licensed engineer and / or professional land surveyor in the State of Texas, Doucet's review of this plat application and proposed plat has been performed based on the information submitted.

Doucet has not performed calculations or other detailed work to check the performance of the professional services of the sealing engineer and / or surveyor.

Based on Doucet's review, the plat appears to comply with the rules, regulations, and applicable ordinances of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

Kimberly Johnson-Hopkins
Planner, Land Development

AGENDA ITEM NO. G.3

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Right-of-Way License Agreement to allow Centex Drainage District to construct an entrance monument and flag poles in County right-of-way on Lytton Lane for the Luna Rosa Subdivision.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Commissioner Thomas/Donald Leclerc
Backup Materials:	Attached
Total # of Pages:	6

Right-of-Way License Agreement

This Right-of-Way License Agreement ("Agreement") is entered into on _____ between Caldwell County, Texas, a political subdivision of the State of Texas, ("Licensor"); and Centex Drainage District ("Licensee"). This Agreement is made with reference to the following facts:

RECITALS

A. Licensor is or will be the owner of rights-of-way within the Project, as depicted on Exhibit B, and Licensee desires to construct certain improvements which will encroach upon and be located in the above-referenced rights-of-way.

B. Licensor is agreeable to permitting said encroachment upon the terms and conditions expressed herein and subject to the Development Agreement referenced herein.

AGREEMENT

In consideration of the foregoing, and subject to the terms and conditions set forth in the Development Agreement and below, the parties agree as follows:

1. Grant. Licensor hereby grants to Licensee, subject to the terms and conditions contained herein, the right to construct, maintain and install the following described improvements on the following described public right-of-way owned by Licensor:

Entrance monument and flag poles.

2. Consideration. The license herein granted is expressly made part of and in consideration for the terms and conditions of the Development Agreement.

3. Construction and Maintenance Expenses. Licensee shall bear the cost and expense of constructing, reconstructing and maintaining the improvements described above. Licensee further agrees that all work upon or in connection with said improvements shall be done at such times and in such manner in accordance with construction plans approved by the County Engineer and as approved by Licensor and shall be done in accordance with plans and specifications approved by Licensor and subject to all permits required by Licensor pursuant to state or local law or regulation.

a. Licensee shall not modify or in any fashion change the improvements, once constructed, without the written permission of Licensor.

b. Licensee agrees to construct said improvements in a workmanlike fashion and to at all times maintain said improvements and the portions of Licensor's right of way on which the improvements are constructed in a good and sound condition and in a condition that remains aesthetically and visually pleasing and reasonably acceptable to the Licensor. If Licensee fails to maintain said improvements in good and sound condition, in the sole determination of Licensor, Licensee hereby grants to Licensor the right to either remove said improvements or to maintain them, at Licensor's option. If Licensor is required to remove and/or maintain said improvements, Licensee agrees to reimburse Licensor for the cost thereof and for any costs necessary to return said right of way of Licensor to the condition existing before the execution of this Agreement within 30 days after the mailing to Licensee of an invoice for said costs by Licensor. If such invoice is not so paid, the remaining balance shall accrue interest at the rate of 10% per year until paid. Furthermore, if said invoice is not so paid, Licensee agrees to permit Licensor to impose a lien upon the real property described in Exhibit A without notice to Licensee.

4. Removal of Improvements. Licensee expressly acknowledges that the improvements covered by this agreement are being allowed to be constructed in a public right-of-way and that, from time to time, said right-of-way will require improvement, relocation, destruction and/or removal. In the event of said events occurring, Licensee expressly consents to the Licensor removing and/or replacing said improvements, at the unfettered and complete discretion of Licensor, and Licensee further agrees to effect the removal and replacements at its cost within sixty (60) days of receipt of written notice to do so from Licensor. In the event that Licensee declines to effect said removal and/or replacement, Licensee grants to Licensor the right to remove and/or replace said improvements and the cost thereof shall be paid in accordance with paragraph 3 above.

a. Licensee hereby waives any/or all claims against Licensor for any and all damage or injury done to the real property described in Exhibit A, rights-of-way, and/or the structures and/or any personal property located thereon caused as a result of the removal and/or replacement described in the immediately preceding paragraph, and to the extent permitted by law, Licensee indemnifies and holds Licensor harmless for any and all such damages or injuries, irrespective of the passive or active negligence of Licensor.

b. Upon removal of said improvements and any repair or restoration of Licensor's property required by this Agreement and/or payment of costs of said repair, restoration and/or removal, all as provided for under this Agreement, and to the satisfaction of Licensor, Licensor shall provide Licensee with a recordable Certificate of Release.

5. Indemnification and Hold Harmless.

a. Licensee shall assume all risks of damage to the improvements and any appurtenances thereto and to any other property of Licensee or any property under the control of Licensee while upon or near Licensor's right-of-way described at paragraph 1.

b. To the extent permitted by law, Licensee further agrees to indemnify and hold harmless Licensor, its officers, employees, agents, successors, and assigns, from any and all claims, liabilities, damages, failure to comply with any current or prospective laws, attorney's fees, loss or damage to property whether owned by Licensor, Licensee and/or third parties to this Agreement, and/or injury to or death of any person arising out of the construction, maintenance, removal, replacement, rehabilitation, repair, or the location of the improvements or out of Licensee's activities on Licensor's right-of-way described hereinabove.

6. Insurance. Licensee, at its sole cost, shall maintain general liability and property damage insurance in the amount of $1 million combined single limit for bodily injury and property damage, or such other amount as is determined sufficient by the Commissioners Court or Director of Sanitation, with insurers which are acceptable to Licensor, insuring against all liability of Licensee and its authorized representatives arising out of and in connection with Licensee's use or occupancy of Licensor's property pursuant to this Agreement.

All general liability insurance and property damage insurance shall insure performance by Licensee of the indemnity provisions of this Agreement. Licensor shall be named as an Additional Insured, and the policy shall contain cross-liability and primary insurance endorsements.

Each policy, or a certificate of the policy, shall be deposited with Licensor at the commencement of the term of this Agreement, and on renewal of the policy not less than twenty (20) days before expiration of the term of the policy. Licensee shall provide evidence of said insurance.

Licensee shall provide Licensor with notice of cancellation or termination of the insurance at least thirty (30) days in advance of cancellation or termination. Licensee shall continuously maintain the

insurance required by this Agreement until Licensor issues its Certificate of Release pursuant to Paragraph 4 hereof.

7. Term. This agreement and the rights granted hereunder may be terminated by Licensor upon giving written notice to Licensee at least ninety (90) days prior to the termination.

a. Should Licensee, its successors and assigns, at any time abandon the use of the property described on Exhibit A or any part thereof, or fail at any time to use the same for the purpose for which development of said property was approved for a continuous period of ninety (90) days, the rights and obligations hereby created shall cease to the extent of the use so abandoned and/or discontinued, and Licensor shall have the right to declare this Agreement terminated to the extent of the use so abandoned or discontinued.

b. Upon termination of the rights and privileges hereby granted, Licensee, at its own cost and expense, agrees to remove said improvements for which this license is granted and to return the right-of-way to the condition it was in prior to the execution of this License. Should Licensee in such event fail, neglect, or refuse to remove said improvement or return the right-of-way to such condition, such removal and restoration may be performed by Licensor at the expense of Licensee, which expense, including any attorney's fees, Licensee agrees to pay upon demand and, if not so paid, said expenses shall be paid in accordance with paragraph 3(b), above.

8. Notices. Any and all notices and demands required or permitted to be given hereunder, shall be in writing and shall be served either personally or by certified mail, return receipt requested, to the following addresses:

To County: Caldwell County Judge
110 South Main St.
Rm. 101
Lockhart, TX 78644

With copy to: Director of Sanitation
1700 FM 2720
Lockhart, Texas 78644

To Licensee: Centex Drainage District
919 Congress Ave, Suite 1500
Austin, TX 78701

9. Waiver. The waiver by Licensor of any breach or any term, covenant, or condition herein shall not be deemed to be a waiver of such term, covenant, condition or any subsequent breach of the same, or any other term, covenant or condition herein contained.

10. Authority of Parties. Each individual executing this agreement in behalf of a corporation or other private entity shall represent and warrant and that he/she is duly authorized to execute this agreement on behalf of the corporation and/or entity, in accordance with the duly adopted resolution of the Board of Directors of such corporation, and/or entity, a copy of said resolution shall be provided to Licensor, along with the executed original of this agreement.

11. Attorney's Fees. In the event that either party is required to bring an action to enforce or interpret terms and conditions of this agreement, the prevailing party shall be entitled to payment of its attorney's fees, as well as expert witness fees.

12. Assigns and Successors. This agreement shall inure to the benefit and be binding upon each party's assigns and successors, and it is the intent of the parties that this license and its terms and conditions shall run with the land and be binding upon all successors in interest to the real property described in Exhibit A attached hereto.

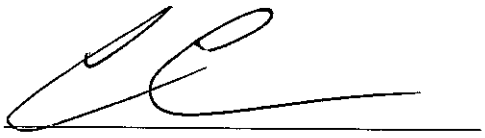
IN WITNESS THEREOF, the parties have executed this agreement on the _____ day of _____, 20__.

LICENSOR:

_____

Hoppy Haden
Caldwell County Judge

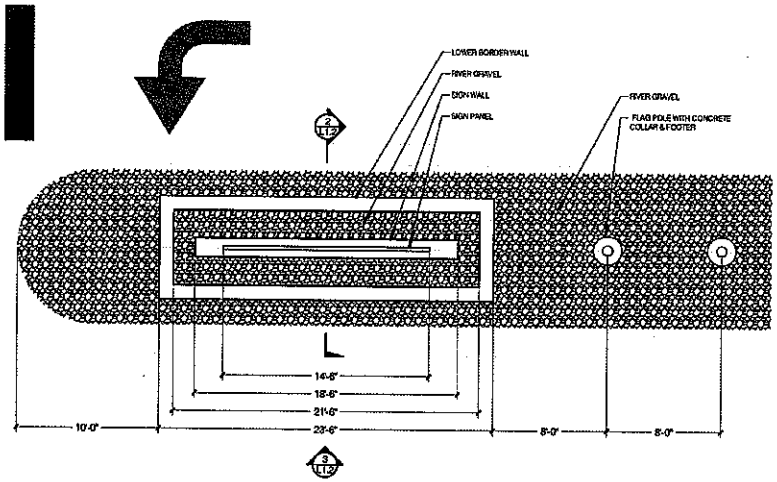
LICENSEE:



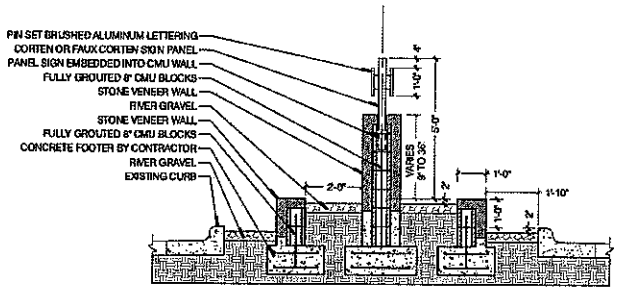
By: Cameron Creighton
Title: Assistant Vice President

Exhibit A

Exhibit B

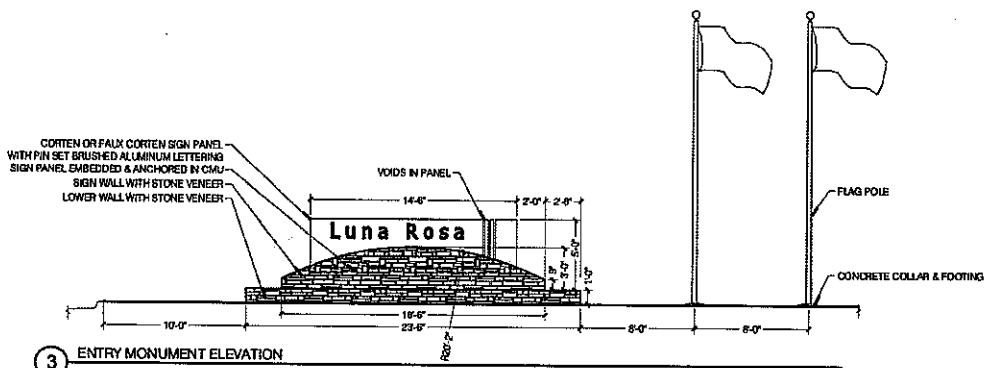


1 ENTRY MONUMENT PLAN
1/4" = 1'-0"



2 ENTRY MONUMENT SECTION
1/2" = 1'-0"

P-LU-01



3 ENTRY MONUMENT ELEVATION
1/4" = 1'-0"

P-LU-02

24" X 36"

PHARIS DESIGN
PLANNING | LANDSCAPE ARCHITECTURE
2323 S. Lamar #4 . Austin, TX 78704
512-653-0083 www.pharisdesign.com

LUNA ROSA

OWNER	COUNTY	DEVELOPER
CAYETANO DEVELOPMENT	CALDWELL	CAYETANO DEVELOPMENT

CONSTRUCTION DOCUMENTS

DETAILS

PLAN SET

04/13/2026

SHEET NO.
L1.2

AGENDA ITEM NO. G.4

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Order
Subject:	To discuss and take possible action regarding Order 09-2025 creating a School Zone on Borchert Loop in the vicinity of Borchert Loop Elementary.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Commissioner Westmoreland
Backup Materials:	Attached
Total # of Pages:	1

ORDER 09-2025

ORDER OF CALDWELL COUNTY COMMISSIONERS COURT ESTABLISHING A SCHOOL ZONE AND MAXIMUM SPEED LIMIT FOR BORCHERT LOOP ELEMENTARY SCHOOL

WHEREAS, the Commissioners Court of Caldwell County, Texas desires to promote public safety in the County;

WHEREAS, Section 251.151 of the Texas Transportation Code provides that the Commissioners Court of a County, by order may regulate traffic on County Roads;

WHEREAS, the recently completed Borchert Loop Elementary School will begin its first classes on August 13, 2025;

WHEREAS, Borchert Loop is a County Road; and

WHEREAS, the County Commissioners of Caldwell County, Texas desire to establish a school zone (the "School Zone") on a portion of Borchert Loop for the safety and well-being of the students, faculty and other members of the public traveling on Borchert Loop in and around Borchert Loop Elementary while school is in session;

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT:

1. The Commissioner for Precinct 1, B.J. Westmoreland (the "Precinct 1 Commissioner"), is hereby authorized to work with the County Engineer to determine and set (a) the boundaries for the School Zone, (b) the maximum speed limit in the School Zone, and (c) the times of applicability of such speed limit for the School Zone;
2. Once the foregoing items are determined the Precinct 1 Commissioner shall direct the Unit Road Administrator for Caldwell County to immediately install all necessary signage identifying the School Zone as such, stating the maximum speed limit therein and the times of applicability of such speed limit in the locations determined by the Precinct 1 Commissioner and the County Engineer.

PROCLAIMED this the 12th day of August, 2025.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

_____
Teresa Rodriguez
County Clerk

AGENDA ITEM NO. G.5

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action regarding the Interlocal Agreement for the 2025-2026 Constable Security Program with Lockhart ISD.
Costs:	TBD
Agenda Speakers:	Commissioner Westmoreland
Backup Materials:	Attached
Total # of Pages:	8

INTERLOCAL COOPERATION AGREEMENT
BETWEEN
LOCKHART INDEPENDENT SCHOOL DISTRICT and CALDWELL COUNTY, TEXAS

This Interlocal Cooperation Agreement ("Agreement") is made and entered into by and between Lockhart Independent School District ("Lockhart ISD" or "LISD"), a political subdivision acting through its Board of Trustees, and Caldwell County, Texas (hereinafter referred to as "the County"). Collectively, Lockhart ISD and the County may be referred to as the "Parties."

PREMISES

WHEREAS, Chapter 791 of the Texas Government Code, as amended, titled Interlocal Cooperation Contracts, authorizes contracts between political subdivisions for the performance of governmental functions and services;

WHEREAS, Lockhart ISD is a public school district with campuses located within the jurisdictional boundaries of the County where the County presently provides law enforcement services;

WHEREAS, Lockhart ISD and the County each find that contracting for and with respect to the governmental services described herein will result in increased efficiency, economy, and enhanced public safety for the constituents of both Lockhart ISD and the County;

WHEREAS, Lockhart ISD and the County warrant that both possess adequate legal authority to enter into this Interlocal Agreement and their respective governing bodies have authorized each signatory official to enter into this Agreement and bind the local governments to the terms of this Agreement and any subsequent amendments hereto;

NOW THEREFORE, in consideration of the mutual covenants and agreements of the Parties, it is agreed as follows:

Article 1
LEGAL AUTHORITY AND PURPOSE

1.1 The legal authority for the Caldwell County and the Lockhart Independent School District to enter into this agreement is the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code. The purpose, terms, rights, and duties of the Parties are stated below.

1.2 The purpose of this Agreement is to set forth guidelines to ensure that the County and Lockhart ISD have a shared understanding of the role and responsibility of each in maintaining safe schools and supporting educational opportunities for all students.

1.3 The mission of the Constable Security Program ("CSP") is to place armed, commissioned, peace officers in Lockhart ISD campuses to: (a) provide security for LISD schools, students, staff and visitors, (b) react to threats to LISD campuses as first responders in emergency situations, (c) provide a security presence to act as a deterrent to threatening conduct, and (d) to monitor the security of LISD campuses and facilities.

Article 2
CONSTABLE SECURITY PROGRAM STRUCTURE

2.1 Constables and Deputy Constables (collectively "Constables") are classified as peace officers by the Texas Code of Criminal Procedure, and only after meeting specified qualifications, equivalent to those of all other peace officers in the state of Texas, are constables licensed by Texas Commission on Law Enforcement Officers Standards and Education (TCOLE). While Constables are peace officers for Caldwell County, the duties of the Constables in the CSP will be limited to providing security and related duties to Lockhart ISD campuses and facilities.

2.2 Lockhart ISD utilizes the Lockhart Police Department to provide School Resource Officers ("SRO(s)"). Only The SROs shall be authorized and responsible for carrying out all duties and responsibilities of a law enforcement officer on LISD campuses and facilities. The Constables shall be authorized to act as required under Chapter 2 and Chapter 6 of the Texas Code of Criminal Procedure.

2.3 School officials will ensure that non-criminal student disciplinary matters remain the responsibility of school staff. Enforcement of the Student Code of Conduct is the responsibility of teachers and

administrators. The Constables shall refrain from being involved in the enforcement of disciplinary rules, except to support staff in maintaining a safe school environment in emergency situations.

2.4 The parties agree that the goal of the CSP is to have constables providing security services to specified LISD campuses and facilities at least ninety percent (90%) of instructional days.

Article 3
SERVICES TO BE PROVIDED

The County, through its various Precinct Constables, will be responsible for the following:

3.1. Providing armed, commissioned, peace officers, licensed by the State of Texas as security service personnel to be assigned to Lockhart ISD campuses, as designated by LISD for the 2025-2026 school year on **Exhibit B** attached hereto.

3.2 The County hereby appoints the elected Constable from Precinct 4 to act as the coordinator of the CSP ("CSP Coordinator"). The CSP Coordinator is responsible for scheduling Constables to provide security services to the LISD under this Agreement. The CSP Coordinator will work with campus principals and the Lockhart LISD Superintendent to facilitate the CSP at LISD campuses/facilities as set forth on **Exhibit B** attached hereto.

3.3. Constables will sign up with the CSP Coordinator to provide security services to LISD during times which they are not scheduled for regular duty by the County. The CSP Coordinator will provide the LISD with a schedule of security coverage for each of the campuses/facilities no later than three business days prior to the end of each month for the following month. The goal of the CSP is to have constables providing security services to specified District campuses and facilities listed on **Exhibit B** at least ninety percent (90%) of instructional days.

3.4 If any Constable that is scheduled to provide security services cannot perform his/her scheduled duties, such constable will contact the CSP Coordinator to find a replacement. If a replacement cannot be assigned, such Constable or the CSP Coordinator will notify the assigned campus as soon as possible before the start of the scheduled duty.

3.5 The Constables shall follow the policies and procedures of Lockhart ISD to the extent those policies do not conflict with the policies and procedures of the County.

3.6 The Constables will coordinate and cooperate with the Lockhart ISD Superintendent and other Lockhart ISD administrative staff in carrying out their day-to-day duties as security personnel.

3.7 Each Constable is to provide security to the LISD campus or facility to which such Constable is assigned. Such duties include, but are not limited to, the following:

a. Being a visible presence during the school day to assist the Lockhart ISD administration with general public safety services during school hours.

b. Monitoring areas within the vicinity of the Lockhart ISD campus or facility the Constable is assigned to protect all students, personnel, and visitors.

c. Responding to calls for emergency services during the course of the regular school day or when serving in support of an official Lockhart ISD extracurricular or after-school activity.

d. Acting as a first responder to protect LISD students, staff, and visitors during emergencies and threats to the campus or facility.

e. Assisting Lockhart ISD with the implementation of its Emergency Operation Plan.

Article 4
GENERAL DUTIES AND RESPONSIBILITIES

4.1 The County agrees to perform any obligations required to maintain the Constable as commissioned law enforcement officers with full Texas peace officer status; including but not limited to, providing the Constables with any and all continuing training necessary to maintain their TCOLE certification.

4.2 The Constables assigned to Lockhart ISD shall be subject to the approval of the Lockhart ISD Superintendent and the Caldwell County Pct. 4 Constables office. Lockhart ISD understands that the County may rotate or change any officer assigned to serve as security personnel; provided, however, that Lockhart ISD may refuse any particular officer assigned as security personnel and request assignment of a different Constable. LISD understands that if such a request is made for the assignment of a different constable is based on availability and staffing.

4.3 The County will authorize each Constable to carry a weapon and act as a peace officer at all times such officer is acting under his/her official capacity. Lockhart ISD specifically authorizes each Constable to carry a weapon in performing security services at all schools and property within Lockhart ISD. When not on duty as security personnel, the officers' rights to carry a firearm will be governed by provisions and rules set forth by TCOLE and the County and District Policies.

4.4 As County employees, any disciplinary action taken against the Constable shall follow the policy and procedure set forth in the employee handbook of the County.

4.5 The Parties shall each monitor, review and provide oversight and supervision of the services of the Constables as they are provided and each agree to notify the other as soon as reasonably possible in the event the level or quality of any scheduling, operating, service or performance issue with respect to this Agreement becomes unsatisfactory.

4.6 The Parties recognize that the services to be provided by the County hereunder may be limited to the extent that said services conflict with or compromise the County's ability to provide effective law enforcement services to the County generally; and, should a conflict arise between the policies of Lockhart ISD and the County, the County policy shall prevail. The Parties agree to work in good faith to resolve any conflicts; however, should such conflicts occur which prevent the County from meeting its obligations under this Agreement, the County acknowledges such conflict constitutes good cause to terminate this Agreement.

4.7 The Parties agree that they will use their best reasonable efforts to coordinate media relations pertaining to incidents occurring at LISD campuses and facilities prior to the release of information whenever possible. Information will only be released by a Party in accordance with established law and its existing policies and procedures.

4.8 Nothing in this Agreement prevents Lockhart ISD from continuing its practice of hiring off-duty police officers to provide security at sporting events, after-hour activities, or other events. This Agreement shall not govern off-duty peace officers hired for these purposes.

Article 5
FINANCIAL RESPONSIBILITIES & EQUIPMENT

5.1 The County shall provide the Constables with all wages, salaries, or other compensation, and benefits of similarly situated and classified employees of the County. The County shall also be directly responsible for the payment of all payroll taxes, bond costs, retirement contributions, overtime, social security taxes, if any, and all other payroll expenses.

5.2 Lockhart ISD will be responsible for reimbursing the County on a monthly basis for the constables' hourly rate per hour of service to the District, as set out in **Exhibit A** attached hereto.

5.3 The County shall keep and maintain accurate records of dates of service and the hours served by the Constables. The County shall be responsible for calculating and documenting the charge for services rendered pursuant to this Agreement. Upon two (2) business days' notice the County shall promptly provide Lockhart ISD with access to all time calculation records maintained by the County for any security services provided pursuant to this Agreement.

5.4 At its own cost, the County shall furnish the Constables with all equipment routinely assigned to law enforcement personnel who serve the County. The County will maintain and service all equipment used by the Constables in providing security services to Lockhart ISD. Equipment includes, but is not limited to, uniforms, firearms, radios, and all other devices used by the Constables in the performance of their duties.

Article 6
RELATIONSHIP BETWEEN THE PARTIES

6.1 Notwithstanding any provision to the contrary herein, this Agreement is a contract for and with respect to the performance of governmental functions by governmental entities. The relationship of Lockhart ISD and the County shall, with respect to that part of any service or function undertaken as a result of or pursuant to this Agreement, be that of independent contractors.

6.2 Nothing contained herein shall be deemed or construed by the Parties, or by any third party, as creating the relationship of principal and agent, partners, joint ventures, or any other similar such relationship.

6.3 Constables employed by the County and assigned by the County to serve as security personnel at Lockhart ISD are and will remain employed by the County.

6.4 The County shall have no liability whatsoever for or with respect to Lockhart ISD's use of any Lockhart ISD property or facility, or the actions of, or failure to act by, any employees, subcontractors, agents or assigns of Lockhart ISD. Lockhart ISD covenants and agrees that:

a. Lockhart ISD shall be solely responsible, as between Lockhart ISD and the County and the agents, officers and employees of the County, for and with respect to any claim or cause of action arising out of or with respect to any act, omission, or failure to act by Lockhart ISD or its agents, officers, employees, and subcontractors, while on Lockhart ISD property or while using any Lockhart ISD facility or performing any function or providing or delivering any service undertaken by Lockhart ISD pursuant to this Agreement.

b. For and with respect to the services to be provided by the County to Lockhart ISD pursuant to this Agreement, Lockhart ISD hereby contracts, covenants, and agrees to obtain and maintain in full force and effect, during the term of this Agreement, a policy or policies of insurance, or risk pool coverage, reasonably expected to insure Lockhart ISD and its agents, officers, and employees from any and against any claim, cause of action or liability arising out of or from the action, omission, or failure to act by Lockhart ISD, its agents, officers, employees, and subcontractors in the course of their duties.

6.5 Lockhart ISD shall have no liability whatsoever for or with respect to the County's use of any County property or facility, or the actions of, or failure to act by, any employees, subcontractors, agents, or assigns of the County. The County covenants and agrees that:

a. The County shall be solely responsible, as between the County and Lockhart ISD and the agents, officers, and employees of the Lockhart ISD, for and with respect to any claim or cause of action arising out of or with respect to any act, omission, or failure to act by the County or its agents, officers, employees, and subcontractors, while on the County's property or while using any of the County's facilities or performing any function or providing or delivering any service undertaken by the County pursuant to this Agreement.

b. For and with respect to the services to be provided by the County to Lockhart ISD pursuant to this Agreement, the County hereby contracts, covenants, and agrees to obtain and maintain in full force and effect, during the term of this Agreement, a policy or policies of insurance, or risk pool coverage, in the amounts sufficient to insure the County and its agents, officers, and employees from and against any claim, cause of action, or liability arising out of or from the action, omission, or failure to act by the County, its agents, officers, employees, and subcontractors in the course of their duties.

6.6 Each party hereto reserves and does not waive any immunity or defense available to it at law or in equity as to any claim or cause of action whatsoever that may arise or result from the services provided and/or any circumstance arising under the Agreement. Neither Lockhart ISD nor the County waive, modify or alter to any extent whatsoever the availability of the defense of Governmental immunity under the laws of the State of Texas on behalf of itself, its trustees, council members, officers, and employees, and agents.

6.7 No term or provision of this Agreement shall benefit or obligate any person or entity not a party to it. This Agreement shall not be interpreted nor construed to give to any third party the right to any claim or cause of action, and neither the County nor Lockhart ISD shall be held legally liable for any claim or cause of action arising pursuant to, or out of the services provided under, this Agreement except as specifically provided herein or by law. The Parties hereto shall cooperate fully in opposing any attempt by any third person or entity to claim any benefit, protection, release, or other consideration under this Agreement.

6.8 Nothing in this Agreement shall be deemed to extend, increase or limit the jurisdiction or authority of any of the County or Lockhart ISD except as necessary to implement, perform and obtain the services and duties provided for in this Agreement. Save and except only as specifically provided in this Agreement, all governmental functions and services traditionally provided by Lockhart ISD, and all governmental and proprietary functions and services traditionally provided by the County, shall be and remain the sole responsibility of each such Party.

Article 7
TERM

7.1 The initial term of this Agreement shall commence upon execution by both parties, and continue through July 31, 2026, and shall automatically renew for an annual term commencing on each August 1st thereafter, unless terminated earlier, in writing, by either Party.

7.2 If the County wishes to renew this Agreement subject to a change in Lockhart ISD's annual payment for the Constables' salaries and related costs, the County shall provide Lockhart ISD with written notice of that requested change, including a revised Summary of Calculations for Costs, no later than April 1st of the calendar year. Unless Lockhart ISD notifies the County in writing of its agreement to the change in annual payment by June 15th the Agreement between the County and Lockhart ISD shall terminate at the end of the current term.

7.3 After the initial annual term of this Agreement, Lockhart ISD and the County will agree on the annual amount payable for the Constables' salaries and related costs by executing an agreed upon Summary of Calculations for Costs.

7.4 This Agreement may be terminated at any time by either Party by giving the other party a minimum of sixty (60) days written notice of its intention to terminate, such notice to be delivered by hand or U.S. Certified Mail to the other Party.

7.5 Termination will not relieve Lockhart ISD of its obligation to pay the County for any amounts due and payable for services performed prior to termination. Lockhart ISD is not obligated for any costs or payments that accrue after the termination of this Agreement unless otherwise agreed by the Parties.

Article 8
NOTIFICATIONS

8.1 All correspondence and communications regarding this Agreement shall be directed to:

COUNTY OF CALDWELL	LOCKHART INDEPENDENT SCHOOL DISTRICT
County Judge, Hoppy Haden	P.O. Box 120
110 S. Main St. Room 103	Lockhart, Texas 78644
Lockhart, Texas 78644	Attn: Superintendent of Schools

8.2 Notices provided pursuant to this Agreement must be in writing and hand-delivered or sent by certified mail, return receipt requested.

Article 9
MISCELLANEOUS PROVISIONS

9.1 If any portion of this Agreement shall be deemed void or invalid, the remaining portions of the Agreement shall continue in full force and effect.

9.2 This Agreement represents the entire Agreement between the Parties, and it supersedes any prior understanding or written or oral agreement relating to the subject matter herein. This Agreement may not be modified, altered, changed, or amended, except by written agreement of the Parties.

9.3 This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and venue shall be in Caldwell County, Texas unless otherwise mandated by law.

9.4 No Party shall assign or otherwise transfer its interest in this Agreement without the express written permission of the other Party.

9.5 This Agreement may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed when all parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

9.6 By the execution and delivery of this Agreement, the undersigned individuals warrant that they have been duly authorized by their governing body in order to enter into and perform the terms of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum of Understanding as of the _____ day of _____, 2025.

COUNTY OF CALDWELL, TEXAS

By: ___

Hoppy Haden, Caldwell County Judge

ATTEST:

By: ___

Teresa Rodriguez, Caldwell County Clerk

LOCKHART INDEPENDENT SCHOOL DISTRICT

By: ___

Michael Wright, President, LISD School Board

ATTEST:

By: ___

Dr. Barbara Sanchez, Secretary, LISD School Board

Exhibit A

Hourly Rates for Security Services

1. The Parties agree that the hourly rate for security services performed by constables pursuant to this Agreement will be $27 per hour.

2. The parties agree that that Constables will be paid by the County, and Lockhart ISD will reimburse the County as set forth in this Agreement.

Exhibit B

LISD Campuses and Facilities Where CSP Will Operate

- G.W. Carver Early Education Center
- Clear Fork Elementary School
- Plum Creek Elementary School
- Bluebonnet Elementary School
- Navarro Elementary School
- Alma Brewer Strawn Elementary School
- Borchert Loop Elementary School
- Lockhart Junior High School (Full-time position with benefits)
- Pride High School, Lockhart Discipline Management Center, LISD Administration Building (all three locations secured by one Constable)
- Lockhart High School (as needed)

AGENDA ITEM NO. G.6

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Resolution
Subject:	To discuss and take possible action regarding Resolution 23-2025 opposing the prohibition of taxpayer funded lobbying by county government.
Costs:	$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	1

RESOLUTION 23-2025

A RESOLUTION BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS (THE "COUNTY") OPPOSING THE PROHIBITION OF TAXPAYER FUNDED LOBBYING BY COUNTY GOVERNMENT

WHEREAS, proposed legislation seeks to prohibit counties from using taxpayer funds to join and support nonprofit county associations that provide collective communication to state legislators; and

WHEREAS, such a prohibition would severely limit the ability of counties, especially rural counties, to effectively converse, educate, and inform legislators in Austin about the unique needs and challenges faced by local communities; and

WHEREAS, nonprofit county associations play a vital role in helping counties form a unified voice on issues important to their residents, ensuring that legislators receive accurate and comprehensive information; and

WHEREAS, smaller counties, in particular, rely on the ability to pool resources through these associations to monitor thousands of bills filed each legislative session and advocate for their interests; and

WHEREAS, prohibiting taxpayer-funded lobbying would place counties at a disadvantage in securing state and federal projects, addressing unfunded mandates, and protecting local taxpayers from increased financial burdens; and

WHEREAS, open and robust communication between counties and legislators is essential to maintaining a balanced and fair legislative process that represents the interests of all Texans; and

WHEREAS, denying counties the ability to join forces and share costs for legislative advocacy would silence the voices of local communities and create an environment dominated by corporate and special interest lobbying;

NOW, THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT:

That the Caldwell County Commissioners Court does hereby express their opposition to any legislation that seeks to prohibit taxpayer-funded lobbying and its attempt to restrict counties from effectively communicating with state legislators and joining with other counties for this purpose.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

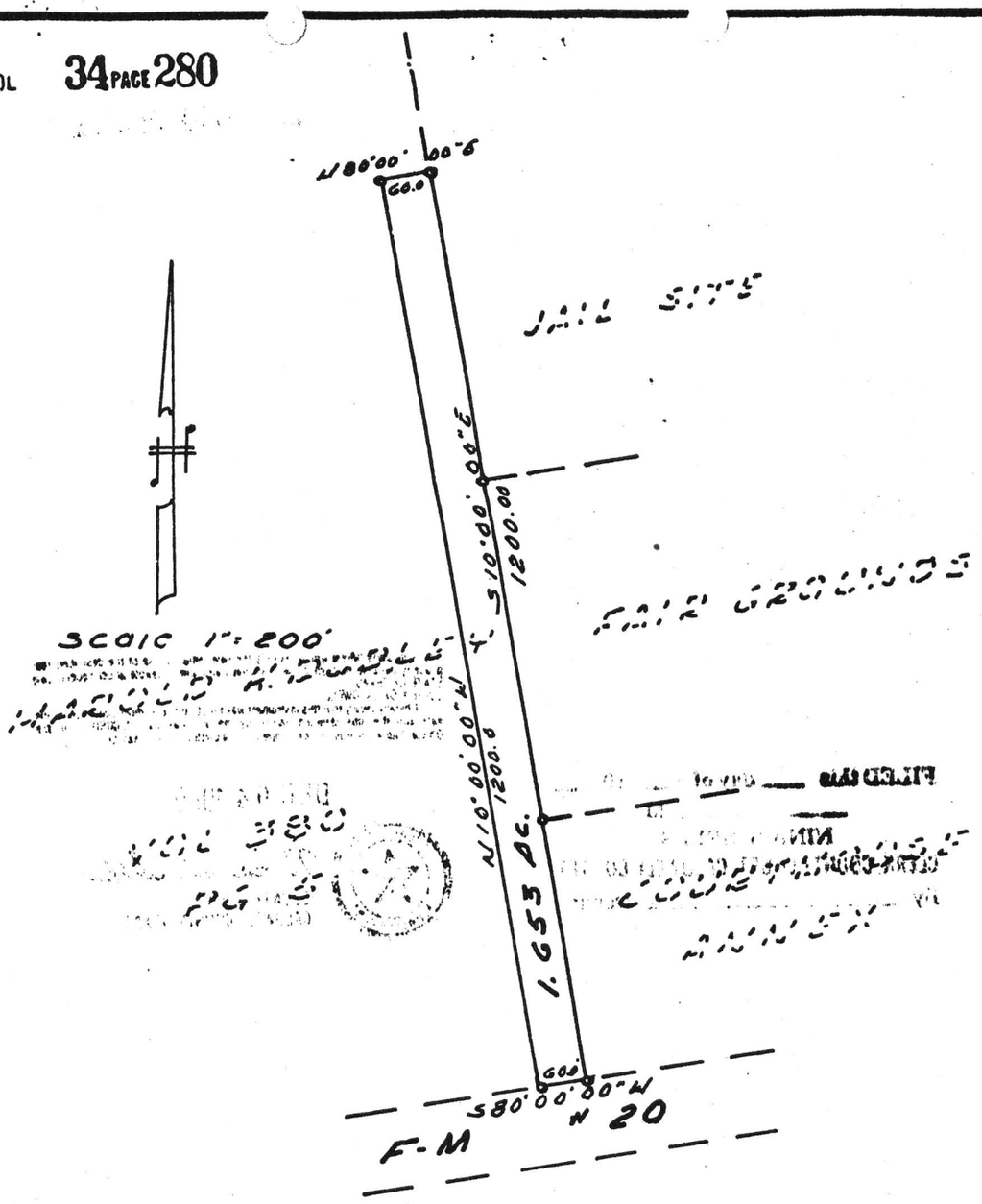
_____
Teresa Rodriguez
County Clerk

AGENDA ITEM NO. G.7

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action regarding selling a portion of Caldwell County land between the jail and Scott Annex to ESD #5.
Costs:	$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	3

VOL 34 PAGE 280



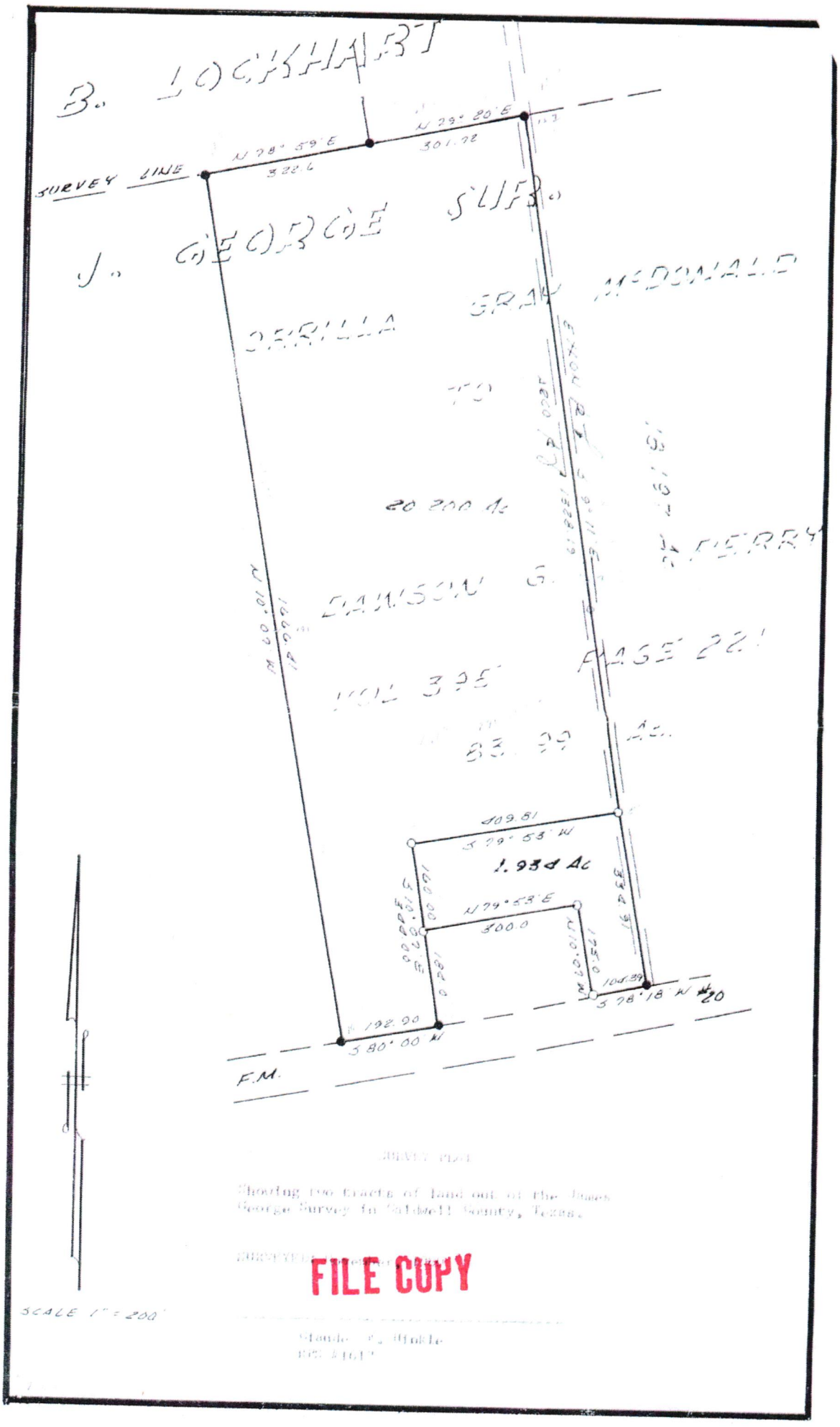
SURVEY PLAT

Showing a 1.655 acre tract of land out of the James George Survey in the City of Lockhart, Caldwell County, Texas. I hereby certify that the foregoing plat is a true and correct representation of a survey made on the ground by me on April 25, 1989.

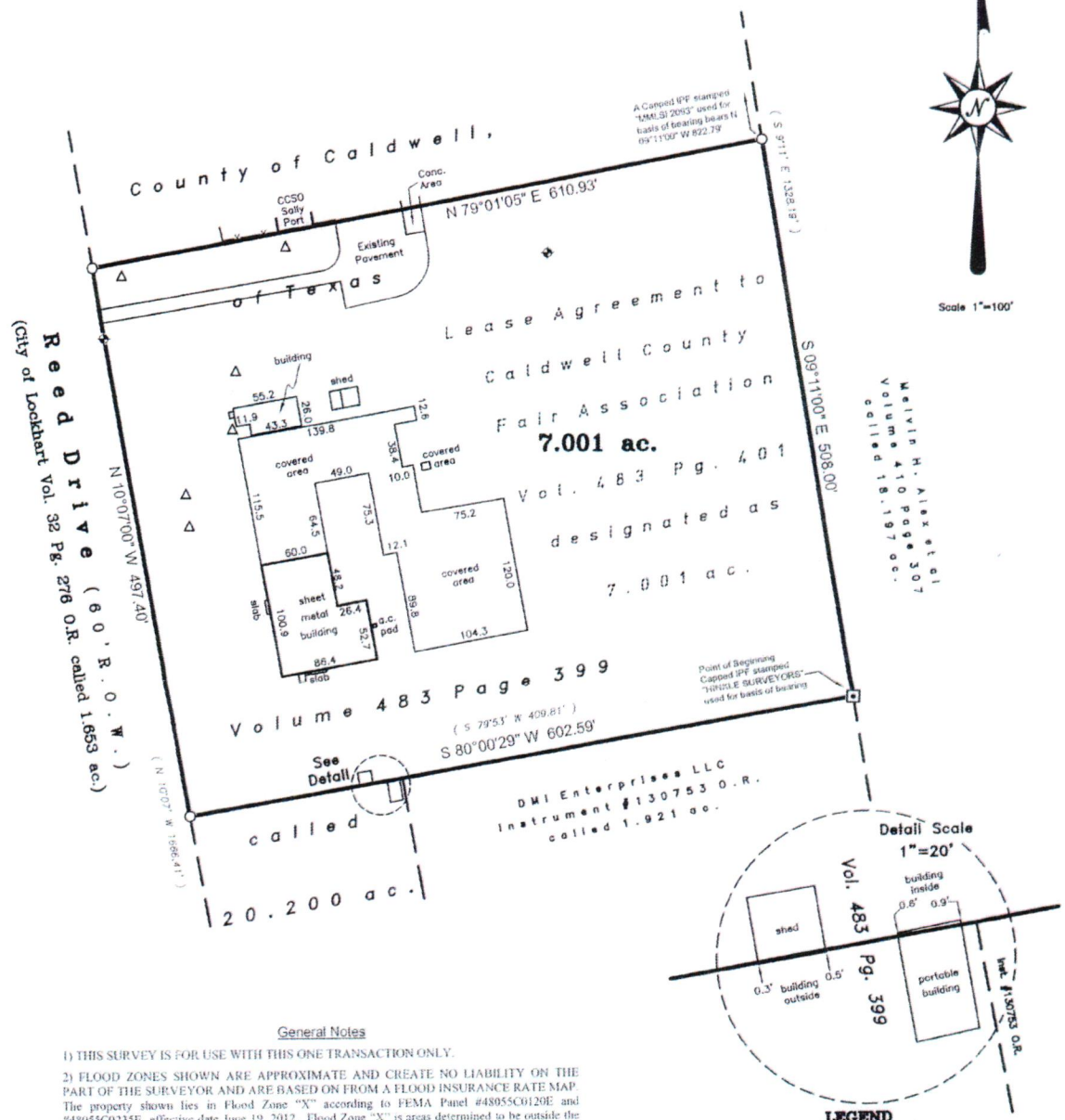
Claude F. Hinkle, R.P.S. #1612

EXHIBIT "A"

STATE OF TEXAS
CLAUDE F. HINKLE
1612
REGISTERED
PUBLIC SURVEYOR


B. LOCKHART
SURVEY LINE
N 78° 59' E
322.6
N 29° 20' E
301.72
J. GEORGE SURVEY
GRAY MCDONALD
DERILLA
TO
20.200 Ac
CAMSON G.
FIERRY
FASE 22
103.33
83.39 Ac.
409.81
S 29° 58' W
1.934 Ac
N 79° 53' E
300.0
S 10° 07' E
200.0
S 79° 53' W
300.0
N 10° 07' W
200.0
104.39
S 78° 18' W
120
192.90
S 80° 00' W
F.M.
SCALE 1" = 200'
Showing two tracts of land out of the James George Survey in Caldwell County, Texas.
FILE COPY

City of Lockhart Caldwell County, Texas
James George Survey A-9



General Notes

1) THIS SURVEY IS FOR USE WITH THIS ONE TRANSACTION ONLY.

2) FLOOD ZONES SHOWN ARE APPROXIMATE AND CREATE NO LIABILITY ON THE PART OF THE SURVEYOR AND ARE BASED ON FROM A FLOOD INSURANCE RATE MAP. The property shown lies in Flood Zone "X" according to FEMA Panel #48055C0120E and #48055C0235E effective date June 19, 2012. Flood Zone "X" is areas determined to be outside the 0.2% annual chance floodplain. WARNING: This flood Statement, as Determined by a H.U.D. - FIA. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY that the Property or the improvements thereon will be Free from Flooding or Flood Damage. On rare occasions, Greater Floods Can and Will Occur, and Flood Heights may be increased by Man-Made or Natural Causes.

LEGEND

- FIRE HYDRANT
- CAPPED 1/2" IRON PIN SET STAMPED "HINKLE SURVEYORS"
- EL POLE
- CAPPED IRON PIN FOUND STAMPED "HINKLE SURVEYORS"
- (.....) ORIGINAL DEEDED CALLS

UNLESS OTHERWISE NOTED

SURVEY PLAT

Showing a 7.001 acre tract of land out of the James George Survey A-9 in the City of Lockhart, Caldwell County, Texas and the improvements as found situated thereon. I do hereby certify that (1) the foregoing plat is a true and correct representation of a survey made on the ground under my direct supervision on December 11, 2019, (2) No Abstract of Title, title commitment, nor research or record easements were supplied to the Surveyor. There may exist easements of record which could effect this parcel. *THIS SURVEY IS CERTIFIED AND ITS CONTENTS GUARANTEED FOR USE WITH THIS ONE TRANSACTION ONLY DATED THIS DATE. THE SURVEYOR SHALL INCUR NO LIABILITY FOR ANY USE OF THIS SURVEY BEYOND THIS ONE TRANSACTION OR FOR ANY PERSON(S) NOT ASSOCIATED WITH THIS TRANSACTION.* Only those prints containing the raised Surveyor's seal and an original "LIVE" signature should be considered official and relied upon by the user.

FILE COPY

Jerry L. Hinkle, III R.P.L.S. #5459

Field Book: d.c.	Drawn By: JLH LH
Job No. 20193431	Drawing: 20193431.dwg
Date: December 2019	Word Disk: Begin 12012019
Surveyed By: JLH JDB	Autocad Disk: Begin 12012019

HINKLE SURVEYORS

P.O. Box 1027 1109 S. Main Street Lockhart, TX 78644
Ph: (512) 398-2000 Fax:(512) 398-7683 Email: contact@hinklesurveyors.com *Firm Registration No. 100886-00*

Hinkle Surveyors, 2019

AGENDA ITEM NO. G.8

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action authorizing the County Judge to execute a Supplemental Agreement to MUA allowing installation of LPR cameras within the highway right of way.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Mike Lane/Jon Craigmile/Juan Villarreal
Backup Materials:	Attached
Total # of Pages:	40

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

Texas Department of Transportation

Subject: Caldwell County LPR

Date: 7-23-25

NAME	REVIEWED / APPROVED	COMMENTS	INITIALS	DATE
Mark Johnson, P.E.	Reviewed/Approved	OK	DS MJ	7/23/2025
Chris Henry, P.E.	Reviewed/Approved		DS	7/24/2025
James Stevenson, P.E.	Reviewed/Approved		DS	7/28/2025
	Reviewed/Approved			
	Reviewed/Approved			
	Reviewed/Approved			
	Reviewed/Approved			
	Reviewed/Approved			
Upon Signature Return To:	Maintenance Division			

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

MULTIPLE USE AGREEMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS AGREEMENT made by the State of Texas by and between the Texas Department of Transportation, hereinafter referred to as "State", party of the first part, and Caldwell County, TX, hereinafter called Caldwell County, TX, party of the second part, is to become effective when fully executed by both parties.

WITNESSETH

WHEREAS, on the 24th day of September, 20 24, the governing body for the Caldwell County, TX entered into Resolution/Ordinance No. Resolution 25-2024 hereinafter identified by reference, authorizing the Caldwell County, TX 's participation in this agreement with the State; and

WHEREAS, the Caldwell County, TX has requested the State to permit the construction, maintenance and operation of a public automated license plate readers on the highway right of way, (ROADWAY see attached CONTROL SECTION NO.). (General description of area including either the control number or GPS coordinates.)

shown graphically by the preliminary conceptual site plan in Exhibit "A" and being more specifically described by metes and bounds of Exhibit "B", which are attached and made a part hereof; and

WHEREAS, the State has indicated its willingness to approve the establishment of such facilities and other uses conditioned that the Caldwell County, TX will enter into agreements with the State for the purpose of determining the respective responsibilities of the Caldwell County, TX and the State with reference thereto, and conditioned that such uses are in the public interest and will not damage the highway facilities, impair safety, impede maintenance or in any way restrict the operation of the highway facility, all as determined from engineering and traffic investigations conducted by the State.

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AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

1. DESIGN AND CONSTRUCTION

Caldwell County, TX will prepare or provide for the construction plans for the facility, and will provide for the construction work as required by said plans at no cost to the State. Said plans shall include the design of the access control, necessary horizontal and vertical clearances for highway structures, adequate landscape treatment, adequate detail to ensure compliance with applicable structural design standards, sufficient traffic control provisions, and general layout. They shall also delineate and define the construction responsibilities of both parties hereto. Completed plans will be submitted to State for review and approval and when approved shall be attached to the agreement and made a part thereof in all respects. Construction shall not commence until plans have been approved b y the State. Any future revisions or additions shall be made after prior written approval of the State. A ny sidewalks, curb ramps and other pedestrian elements to be constructed, either on site or off site, by the Caldwell County, TX shall be in accordance with the requirements of Title II of the Americans With Disabilities Act (ADA) and with the Texas Accessibility Standards (TAS). Elements constructed by the Caldwell County, TX and found not to comply with ADA or TAS shall be corrected at the entire expense of the Caldwell County, TX

2. INSPECTION

Ingress and egress shall be allowed at all times to such facility for Federal Highway Administration personnel and State Forces and equipment when highway maintenance operations are necessary, and for inspection purposes; and upon request, all parking or other activities for periods req uired f or such operations will be prohibited.

3. PARKING REGULATIONS

Parking regulations shall be established limiting parking to single unit motor vehicles of size and capacity no greater than prescribed for $1^1/_2$ ton trucks, such vehicles to conform in s ize and use to governing laws. Parking shall be permitted only in marked spaces.

Parking shall be prohibited when a security threat, as determined by TxDOT, exists.

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4. PROHIBITION/SIGNS

Regulations shall be established prohibiting the parking of vehicles transporting flammable or explosive loads and prohibiting use of the area in any manner for peddling, advertising or other purposes not in keeping with the objective of a public facility. The erection of signs other than those required f or proper use of the area will be prohibited. All signs shall be approved by the State prior to the actual erection.

5. RESPONSIBILITIES

Timely maintenance, repair and operation of the facility shall be entirely the responsibility of the Caldwell County, TX. Such responsibility shall not be transferred, assigned or conveyed to a third party without the advanced written approval of the State. These responsibilities expressly include the timely maintenance and repair of any portion of the facility necessary to comply with the Americans with Disabilities Act. Further, such responsibility shall include picking up trash, mowing and otherwise keeping the facility in a clean and sanitary condition, and surveillance by police patrol to eliminate the possible creation of a nuisance or hazard to the public. Hazardous or unreasonably objectionable smoke, fumes, vapor or odors shall not be permitted to rise above the grade line of the highway, nor shall the facility subject the highway to hazardous or unreasonably objectionable dripping, droppings or discharge of any kind, including rain or snow.

If the State determines that Caldwell County, TX has failed to comply with these responsibilities, it will perform the necessary work and charge Caldwell County, TX the actual cost of the work.

6. FEES

Any fees levied for use of the facilities in the area shall be nominal and no more than are sufficient to def ray the cost of construction, maintenance and operations thereof, and shall be subject to State approval.

A. Retention Period. The Caldwell County, TX shall maintain all books, documents, papers, accounting records and other evidence pertaining to fees collected and costs (hereinafter called the Records). The Caldwell County, TX shall make the records available during the term of the Agreement and for four years from the date the Agreement is terminated, until completion of all audits, or until pending litigation has been completely and fully resolved, whichever occurs last.

B. Audit Report. If fees are collected by the Caldwell County, TX for the use of the facility under this agreement, the Caldwell County, TX will provide the State an annual audit report detailing the fees collected for the use of the facility and the costs associated with constructing, maintaining, and operating the facility within the same period. If the report shows more fees collected than expenses for the construction, operation, or maintenance of the facility the Caldwell County, TX must provide a multiple year plan detailing how the additional revenue will be used for construction, operation, or maintenance of the facility.

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C. Availability. The State or any of its duly authorized representatives, the Federal Highway Administration, the United States Department of Transportation, Office of Inspector General, and the Comptroller General shall have access to the Caldwell County, TX 's records that are directly pertinent to this Agreement for the purpose of making audits and examinations.

7. TERMINATION UPON NOTICE

This provision is expressly made subject to the rights herein granted to both parties to terminate this agreement upon notice, and upon the exercise of any such right by either party, all obligations herein to make improvements to said facility shall immediately cease and terminate and Caldwell County, TX shall be responsible for the facility's timely removal at no cost to the State. If the State determines that Caldwell County, TX has failed to timely remove the facility, it will perform the necessary work and charge Caldwell County, TX the actual cost of the work.

8. MODIFICATION/TERMINATION OF AGREEMENT

If in the sole judgment of the State it is found at any future time that traffic conditions have so changed that the existence or use of the facility is impeding maintenance, dam aging the highway facility, impairing safety or that the facility is not being properly operated, that it constitutes a nuisance, is abandoned, or if for any other reason it is the State's judgment that such facility is not in the public interest, this agreement under which the facility was constructed may b e: (1) modified if corrective measures acceptable to both parties can be applied to eliminate the objectionable features of the facility; or (2) terminated and the use of the area as proposed herein discontinued.

9. PROHIBITION OF STORAGE OF FLAMMABLE MATERIALS

All structures located or constructed within the area covered by the agreement shall be fire resistant. The storage of flammable, explosive or hazardous materials is prohibited. Operations deemed to be a potential fire hazard shall be subject to regulation by the State.

10. RESTORATION OF AREA

The Caldwell County, TX shall provide written notification to the State that such facility will be discontinued for the purpose defined herein. The Caldwell County, TX shall, within thirty (30) days from the date of said notification, clear the area of all facilities that were its construction responsibility under this agreement and restore the area to a condition satisfactory to the State.

11. PREVIOUS AGREEMENTS

It is understood that this agreement in no way modifies or supersedes the terms and provisions of any existing agreements between the parties hereto.

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12. INDEMNIFICATION

THE Caldwell County, TX WILL INDEMNIFY THE STATE AGAINST ANY AND ALL DAMAGES AND CLAIMS FOR DAMAGES, INCLUDING THOSE RESULTING FROM INJURY OR DEATH OF PERSONS OR FOR LOSS OF OR DAMAGE TO PROPERTY, ARISING OUT OF, INCIDENT TO OR IN ANY MANNER CONNECTED WITH THE CONSTRUCTION, OPERATI ON OR MAINTENANCE OF THE FACILITY, WHICH INDEMNIFICATION SHALL EXTEND TO AND INCLUDE ANY AND ALL COURT COSTS, ATTORNEY'S FEES AND EXPENSES RELATED TO OR CONNECTED WITH ANY CLAIMS OR SUITS FOR DAMAGES AND SHALL, IF REQUESTED IN WRITING BY THE STATE TO DO SO, ASSIST THE STATE OR RELIEVE THE STATE FROM DEFENDING ANY SUCH SUITS BROUGHT AGAINST IT. THE INDEMNIFICATION OF THE STATE SHALL EXTEND FOR A PERIOD OF TWO (2) YEARS.

No party to this agreement intends to waive, relinquish, limit or condition its general governmental immunity from liability in any way.

Each party agrees and acknowledges that it is not an agent, servant, or employee of the other p arty and that under this provision each party is responsible only for its own acts and for those of its agents, servants, independent contractors or employees. Such responsibility includes, but is not limited to any claims or amounts arising or recovered under the "Workers Compensation Law," the Texas Tort Claims Act, Chapter 101, Texas Civil Practice and Remedies Code; or any other applicable laws o r regulations, all as time to time may be amended.

Nothing in this agreement shall be construed as creating any liability in favor of any third party against the State and the Caldwell County, TX . Additionally, this agreement shall not ever be construed as relieving any third party from any liability against the State. Furthermore, the Caldwell County, TX shall become fully subrogated to the State's rights of recovery and shall be entitled to maintain any action over and against any third party who may be liable for damages. The State agrees to execute and deliver instruments and papers and to otherwise do that which is necessary to secure such rights.

13. INSURANCE

The Caldwell County, TX , shall provide necessary safeguards to protect the public on State maintained highways including adequate insurance for payment of any damages which might result during the construction, maintenance, repair and operation of the facility. Caldwell County, TX shall include TxDOT as an additional insured by endorsement in Caldwell County, TX 's commercial general liability insurance policy. Prior to beginning work on the State's right of way, the Caldwell County, TX 's construction contractor shall submit to the State a completed insurance form (TxDOT Form No. 1560) or appropriate certificate of self-insurance and shall maintain the required coverage during the construction of the facility.

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14. USE OF RIGHT OF WAY

It is understood that the State by execution of this agreement does not impair or relinquish the State's right to use such land for highway purposes when it is required for the construction or re-construction of the traffic facility for which it was acquired, nor shall use of the land under such agreement ever be construed as abandonment by the State of such land acquired for highway purposes, and the State does not purport to grant any interest in the land described herein but merely consents to such use to the extent its authority and title permits.

15. ADDITIONAL CONSENT REQUIRED

The State asserts only that it has sufficient title for highway purposes. The Caldwell County, TX shall be responsible for obtaining such additional consent, permits or agreement as may be necessary due to this agreement. This includes, but is not limited to, appropriate permits and clearances for environmental, ADA and public utilities.

16. FHWA ADDITIONAL REQUIREMENTS

If the Facility is located on the Federal-Aid Highway System, "ATTACHMENT A", which states additional requirements as set forth in the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710, shall be attached to and become a part of this agreement.

17. CIVIL RIGHTS ASSURANCES

The Caldwell County, TX, for itself, its personal representatives, successors and interests and assigns, as part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that: (1) no persons, on the grounds of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facility; (2) that in the construction of any improvements on, over or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; (3) that the Caldwell County, TX shall use the premises in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-Assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That if in the event of any breach of the above non-discrimination covenants, the State shall have the right to terminate the agreement and reenter and repossess said land and the facilities thereon, and hold the same as if said agreement had never been made or issued.

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18. AMENDMENTS

Any changes in the time frame, character or responsibilities of the parties hereto shall be enacted b y a written amendment executed by both parties hereto.

19. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this agreement.

20. AUDIT

The State may conduct an audit or investigation of any aspect of this agreement. The Caldwell County, TX must provide the State with access to any information the State considers relevant to the investigation or audit. The audit can include, but is not limited to, any contract for construction or maintenance of any facility or structure authorized by this agreement or any contract to provide a service to the Caldwell County, TX if that service is authorized by this agreement.

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

21. AUTHORITY OF STATE AUDITOR

The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

22. NOTICES

All notices required under this agreement shall be mailed or hand delivered to the following respective addresses:

STATE (Mailing Address)	**(Name of other party)** (Mailing Address)
Texas Department of Transportation	Caldwell County, TX
Maintenance Division	110 S. Main Street
125 East 11th Street	Room 101
Austin, Texas 78701-2483	Lockhart, TX 78644

23. TIMELY PAYMENT

When required by any provision of this agreement requires a payment to be made to the State, the other party hereto shall within thirty (30) days from receipt of the State's written notification pay the State f or the full cost of repairing any damages to the highway facility which may result from the other party's construction, maintenance, repair or operation of the facility.

24. WARRANTS

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

List of Attached Exhibits:

Exhibit A - General Layout
Exhibit B - Metes and Bounds Description
Exhibit C - Approved Construction Plans
Exhibit D - Certificate of Insurance (TxDOT Form 1560)
Exhibit E - Attachment A (FHWA Additional Requirements)

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IN WITNESS WHEREOF, the parties have hereunto affixed their signature, the Caldwell County, TX on the 24th day of September, 20 24, and the State on the _____ day of 7/28/2025, 20 24.

Caldwell County, TX
(Name of other party)

By: _____
Signature

Mike Lane
Printed Name

Sheriff
Title

Caldwell County Sheriff's Office
Agency

512-359-4506
Contact Office and Telephone No.

STATE OF TEXAS

Executed and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, and established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: DocuSigned by: James Stevenson, P.E. 72D80A7862EA430...
Director, Maintenance Division

James Stevenson
Printed Name

7/28/2025
Date

APPROVAL RECOMMENDED:

DocuSigned by: Tucker Ferguson 78974EBCB5244BE...
District Engineer

Tucker Ferguson, P.E.
Printed Name

7/23/2025
Date

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ATTACHMENT A

Inasmuch as this project is on the Federal-Aid highway system, the following additional requirements as applicable with the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710.105.

1. Any significant revision in the design or construction of the facility shall receive prior approval by the Texas Department of Transportation subject to concurrency by the FHWA.

2. Any change in the authorized use of real property interest shall receive prior approval by the Texas Department of Transportation subject to concurrence by the FHWA.

3. Real property interest shall not be transferred, assigned or conveyed to another party without prior Texas Department of Transportation approval subject to concurrence by the FHWA.

4. This agreement will be revocable in the event that the real property interest facility ceases to be used or is abandoned.

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RESOLUTION 25-2024

A RESOLUTION BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS (THE "COUNTY") AUTHORIZING THE COUNTY TO ENTER INTO A MULTIPLE USE AGREEMENT WITH THE STATE OF TEXAS DEPARTMENT OF TRANSPORTATION FOR THE INSTALLATION OF AUTOMATED LICENSE PLATE READER CAMERAS AMONG STATE RIGHTS-OF-WAY AUTHORIZING THE COUNTY JUDGE TO EXECUTE SAID AGREEMENT ON BEHALF OF THE COUNTY, AND DECLARING AN EFFECTIVE DATE

WHEREAS, the County has entered into that certain Order dated May 31, 2024, with Flock Group, Inc. for the provision of certain hardware, software, and professional services with regards to automated license plate reader cameras which assist the County Sheriff's Office in law enforcement data acquisition and management (the "Flock System"); and

WHEREAS, in order to install and maintain the Flock System it is necessary for the County to enter into a Multiple Use Agreement with the State of Texas (the "Agreement");

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT

Section 1. The Agreement substantially in the form attached hereto as Exhibit A is approved.

Section 2. The County Judge is authorized to execute the Agreement on behalf of the County.

Section 3. This resolution shall be in full force and effect immediately from and after its passage.

RESOLVED this the 24th day of September, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

TEXAS DEPARTMENT OF PUBLIC SAFETY

CRIME RECORDS SERVICES

LICENSE PLATE READER (LPR) USER AGREEMENT

This document constitutes a User Agreement which sets forth the duties and responsibilities of the User Agency in order to gain access to the Texas Automated License Plate Reader (LPR) Database administered by the Texas Department of Public Safety (TXDPS). The User Agency shall be a criminal justice or law enforcement agency.

USER AGENCY: Caldwell County Sheriff's Office

ADDRESS: 1204 Reed Drive, Lockhart, TX 78644

The LPR Database shall consist of shared data from all participating local, state, and federal agencies, as well as TXDPS captured data, of the following information associated with a license plate captured by an LPR: license plate numbers; latitude and longitude coordinates indicating where the plate was captured; date/time of the capture; and Originating Agency Identifier (ORI) information of the agency capturing the information. The LPR Database shall be maintained, operated, and managed by TXDPS on a 24 hour, 7 days a week, 365 days a year basis.

A. USER AGENCY RESPONSIBILITIES

1. The User Agency may only access and use LPR information for official criminal justice purposes. LPR information shall not be accessed or used for any other purpose.
2. The User Agency shall allow TXDPS to share the User Agency's data contributed to the LPR Database with other authorized criminal justice or law enforcement agencies.
3. The User Agency shall provide its own internet connectivity and maintenance which meets Criminal Justice Information Services (CJIS) Security Policy requirements.
4. The User Agency shall retain sole ownership of, sole responsibility for, and exclusive control over the content of the information that it contributes to the LPR Database.
5. The User Agency shall, at will and at any time, update, correct, or delete the information that it contributes to the LPR Database.
6. The User Agency has the sole responsibility to ensure that the information it contributes to the LPR Database was not obtained and is not maintained in violation of any federal, state, or local law applicable to that agency.
7. The User Agency has sole responsibility and accountability for ensuring compliance with all laws, regulations, policies, and procedures applicable to its entry and sharing of information into the LPR Database, including but not limited to the federal Driver's Privacy Protection Act (18 U.S.C. §2721 et seq.) and the Texas Motor Vehicle Records Disclosure Act (Tex. Transp. Code Ch. 730).
8. The User Agency shall duly report to TXDPS, in writing, any instance in which LPR information is used in an unauthorized manner. Such notice shall be provided immediately, but no later than three (3) calendar days of when the User Agency first learned of the unauthorized use.
9. The User Agency has the duty, sole responsibility, and accountability to make reasonable efforts to ensure the accuracy, upon entry and continuing thereafter, of information that it contributes to the LPR Database.
10. The User Agency is solely responsible for the actions or omissions of its employees and officers.
11. The User Agency shall permit access to the LPR Database only to individual users who meet standard Texas Law Enforcement Telecommunications System (TLETS) credentials.

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B. GENERAL TERMS

1. TXDPS shall notify the User Agency if it receives a challenge to or reasonable question about the accuracy of the information submitted by the User Agency in the LPR Database.
2. The minimum retention period for information to remain in the LPR Database shall be three (3) years, unless the User Agency indicates to TXDPS that a shorter retention period is required.
3. TXDPS will provide system training to the LPR Database users at no charge to the User Agency at a time and location to be designated by TXDPS. The obligation of TXDPS to incur training costs is conditional upon sufficient funds budgeted and available. No financial liability shall be incurred by TXDPS by virtue of this User Agreement beyond monies available to it for the purpose of fulfilling this User Agreement.
4. TXDPS reserves the right to immediately suspend service to the User Agency or an individual user when applicable policies are violated. Service may be reinstated, in TXDPS' sole discretion, upon receipt of satisfactory assurance that such violations have been corrected. All costs for reconnection service are the responsibility of the User Agency.
5. TXDPS shall have the authority to inspect and audit the equipment, records, and operations of the User Agency to determine the User Agency's compliance with standards and requirements associated with TLETS, Texas Crime Information Center (TCIC)/National Crime Information Center (NCIC), and of this User Agreement throughout the term and for a period of four (4) years after the termination of this User Agreement. The User Agency shall maintain records regarding the use and dissemination of information in the LPR Database and shall provide such records to TXDPS immediately upon its request.
6. Any waiver of any breach or default of this User Agreement by TXDPS shall not constitute a waiver of any subsequent breach or default or a waiver of the provision itself.

C. DURATION AND TERMINATION

1. This User Agreement is effective upon the date it is signed by the User Agency and shall remain in effect until terminated by TXDPS or the User Agency.
2. This User Agreement may be terminated at any time upon the mutual written consent of TXDPS and the User Agency.
3. TXDPS or the User Agency may terminate this User Agreement for convenience upon thirty (30) calendar days written notice to the other party.
4. TXDPS may terminate this User Agreement if the User Agency fails to comply with any provision of this User Agreement or is otherwise in default by providing written notice to terminate, which termination shall become effective immediately upon the User Agency's receipt of the notice.
5. In no event will termination by TXDPS give rise to any liability whatsoever on the part of TXDPS.
6. All rights, obligations, responsibilities, limitations, and other understandings with respect to the disclosure and use of all information by the User Agency as described in this User Agreement shall survive any termination.

D. NOTICES AND CONTACTS

The User Agency shall direct all correspondence to TXDPS regarding this User Agreement to the following address:

Texas Department of Public Safety
Law Enforcement Support Division
Attention: LPR Quality Control Analysts
P.O. Box 4143
Austin, Texas 78765-4134
Email: TCIC.Operations@dps.texas.gov

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

TXDPS shall direct all correspondence to the User Agency regarding this User Agreement to the following address and contact person designated by the User Agency. The User Agency shall notify TXDPS within ten (10) calendar days of any change in this information:

Name: Juan Villarreal

Address: 1204 Reed Drive

City, State, Zip: Lockhart, TX 78644

Telephone: 512-359-4504

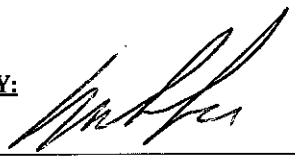
Fax: 512-376-4376

Email: juan.villarreal@co.caldwell.tx.us

Notices to the addresses shown above shall be deemed received: (i) when delivered in hand and a receipt granted; (ii) three (3) calendar days after it is deposited in the United States mail; or (iii) when received if sent by confirmed fax or confirmed email.

In WITNESS WHEREOF, the signatory for the User Agency hereby represents and warrants that it has full and complete authority to sign this User Agreement on behalf of the User Agency.

USER AGENCY:

Signature: 

Printed Name: Mike Lane

Title: Sheriff

Date: 11/19/2024

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512-424-2000
www.dps.texas.gov

FREEMAN F. MARTIN
COLONEL
WALT GOODSON
JASON C. TAYLOR
LIEUTENANT COLONELS

STEVEN P. MACH, CHAIRMAN
NELDA L. BLAIR
DAN HORD III
LARRY B. LONG
STEVEN H. STODGHILL

February 14, 2025

Sheriff Mike Lane/Captain Juan Villarreal
Caldwell County Sheriff's Office
1204 Reed Drive
Lockhart, TX 78644

Sheriff Lane – Cpt. Villarreal,

The information provided by your agency articulates a valid law enforcement purpose and provides informative details of your intended use of the ALPR data. We are also in receipt of your Texas LPR file user agreements. Please present this document with your application to TxDOT as proof of DPS validation of meeting the necessary requirements on the law enforcement aspects of this proposal.

This applies to vendor: Flock Safety

Sincerely,

Matt Hicks, Chief
Crime Records Division

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

CERTIFICATE OF INSURANCE

Form 1560
(Rev. 07/24)
Previous editions of this form may not be used.

Agents should complete this form by providing all requested information, then either email, fax, or mail this form as noted at the bottom of page two. Copies of endorsements listed below are not required as attachments to this certificate.

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not confer any rights or obligations other than the rights and obligations conveyed by the policies referenced on this certificate. The terms of the policies referenced in this certificate control over the terms of the certificate.

Insured: Flock Group Inc DBA Flock Safety

Street/Mailing Address: 1170 Howell Mill Rd NW

City/State/Zip: Atlanta, Georgia 30318

Phone Number: (866) 901 - 1781

WORKERS' COMPENSATION INSURANCE COVERAGE:
Endorsed with a Waiver of Subrogation in favor of TxDOT.

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance	**Policy Number**	**Effective Date**	**Expiration Date**	**Limits of Liability:**
Workers' Compensation	UB-6T346569-24-I3-G	08/23/2024	08/23/2025	Not Less Than: Statutory - Texas

COMMERCIAL GENERAL LIABILITY INSURANCE:

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance:	**Policy Number:**	**Effective Date:**	**Expiration Date:**	**Limits of Liability:**
Commercial General Liability Insurance	H-630-9W194831-TIL-24	08/23/2024	08/23/2025	Not Less Than: $ 600,000 each occurrence

BUSINESS AUTOMOBILE POLICY:

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance:	**Policy Number:**	**Effective Date:**	**Expiration Date:**	**Limits of Liability:**
Business Automobile Policy	810-6T343696-24-I3-G	08/23/2024	08/23/2025	Not Less Than: $ 600,000 combined single limit

UMBRELLA POLICY (if applicable):

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance:	**Policy Number:**	**Effective Date:**	**Expiration Date:**	**Limits of Liability:**
Umbrella Policy	CUP-6T386924-24-I3	08/23/2024	08/23/2025	10,000,000

Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

THIS IS TO CERTIFY to the Texas Department of Transportation acting on behalf of the State of Texas that the insurance policies named are in full force and effect. *If this form is sent by facsimile machine (fax), the sender adopts the document received by TxDOT as a duplicate original and adopts the signature produced by the receiving fax machine as the sender's original signature.*

Agency Name	**Address**	**City, State, Zip Code**
Marsh Risk & Insurance Services	Four Ebarcadero Center, Suite 1100	San Francisco, CA 94111

(415) 215 - 0717		10/08/2024
Authorized Agent's Phone Number	**Authorized Agent Original Signature**	**Date**

The Texas Department of Transportation maintains the information collected through this form. With few exceptions, you are entitled on request to be informed about the information that we collect about you. Under §§552.021 and 552.023 of the Texas Government Code, you also are entitled to receive and review the information. Under §559.004 of the Government Code, you are also entitled to have us correct information about you that is incorrect.

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NOTES TO AGENTS:

Agents must provide all requested information then either email, fax, or mail this form as noted below.

Pre-printed limits are the minimum required; if higher limits are provided by the policy, enter the higher limit amount on an Acord Form.

To avoid work suspension, an updated insurance form must reach the address listed below **one business day prior** to the expiration date. **Insurance must be in force in order to perform any work.**

Binder numbers are not acceptable for policy numbers.

The certificate of insurance, once on file with the department, is adequate for subsequent department contracts provided adequate coverage is still in effect. Do not refer to specific projects/contracts on this form.

List the contractor's legal company name, including the DBA (doing business as) name as the insured. If a staff leasing service is providing insurance to the contractor/client company, list the staff leasing service as the insured and show the contractor/client company in parenthesis.

The Texas Department of Insurance (TDI) approved forms are the only acceptable proof of insurance for department contracts. The preferred Certificate of Insurance (COI) is on a 1560 or Acord form.

Over-stamping and/or over-typing entries on the certificate of insurance are not acceptable if such entries change the provisions of the certificate in any manner.

DO NOT COMPLETE THIS FORM UNLESS THE WORKERS' COMPENSATION POLICY IS ENDORSED WITH A WAIVER OF SUBROGATION IN FAVOR OF TXDOT.

The SIGNATURE of the agent is required.

CERTIFICATE OF INSURANCE REQUIREMENTS:

WORKERS' COMPENSATION INSURANCE:

The word STATUTORY, under limits of liability, means that the insurer would pay benefits allowed under the Texas Workers' Compensation Law.

GROUP HEALTH or ACCIDENT INSURANCE is not an acceptable substitute for Workers' Compensation.

COMMERCIAL GENERAL LIABILITY INSURANCE:

MANUFACTURERS' or CONTRACTOR LIABILITY INSURANCE is not an acceptable substitute for Comprehensive General Liability Insurance or Commercial General Liability Insurance.

BUSINESS AUTOMOBILE POLICY:

If coverages are specified separately, they must be at least these amounts:

Bodily Injury	$500,000 each occurrence
	$100,000 each occurrence
Property Damage	$100,000 for aggregate

PRIVATE AUTOMOBILE LIABILITY INSURANCE is not an acceptable substitute for a Business Automobile Policy.

Completed forms may be submitted by any of the following methods:

Email: CST_Insurance@txdot.gov
Fax: (512) 416-2536
Mail: Texas Department of Transportation
CST – Contract Processing
125 E. 11th Street
Austin, TX 78701-2483

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STATE OF TEXAS
TEXAS DEPARTMENT OF TRANSPORTATION

SUBMITTED BY CALDWELL COUNTY
SHERIFF'S OFFICE

AUTOMATIC LICENSE PLATE READING (ALPR)
CAMERA PERMIT

CONTACT LIST

PERMITTING

ALYSSA BOLICK
ALYSSA.BOLICK@FLOCKSAFETY.COM

PROJECT MANAGER

CHLOE BOWDEN
CHLOE.BOWDEN@FLOCKSAFETY.COM

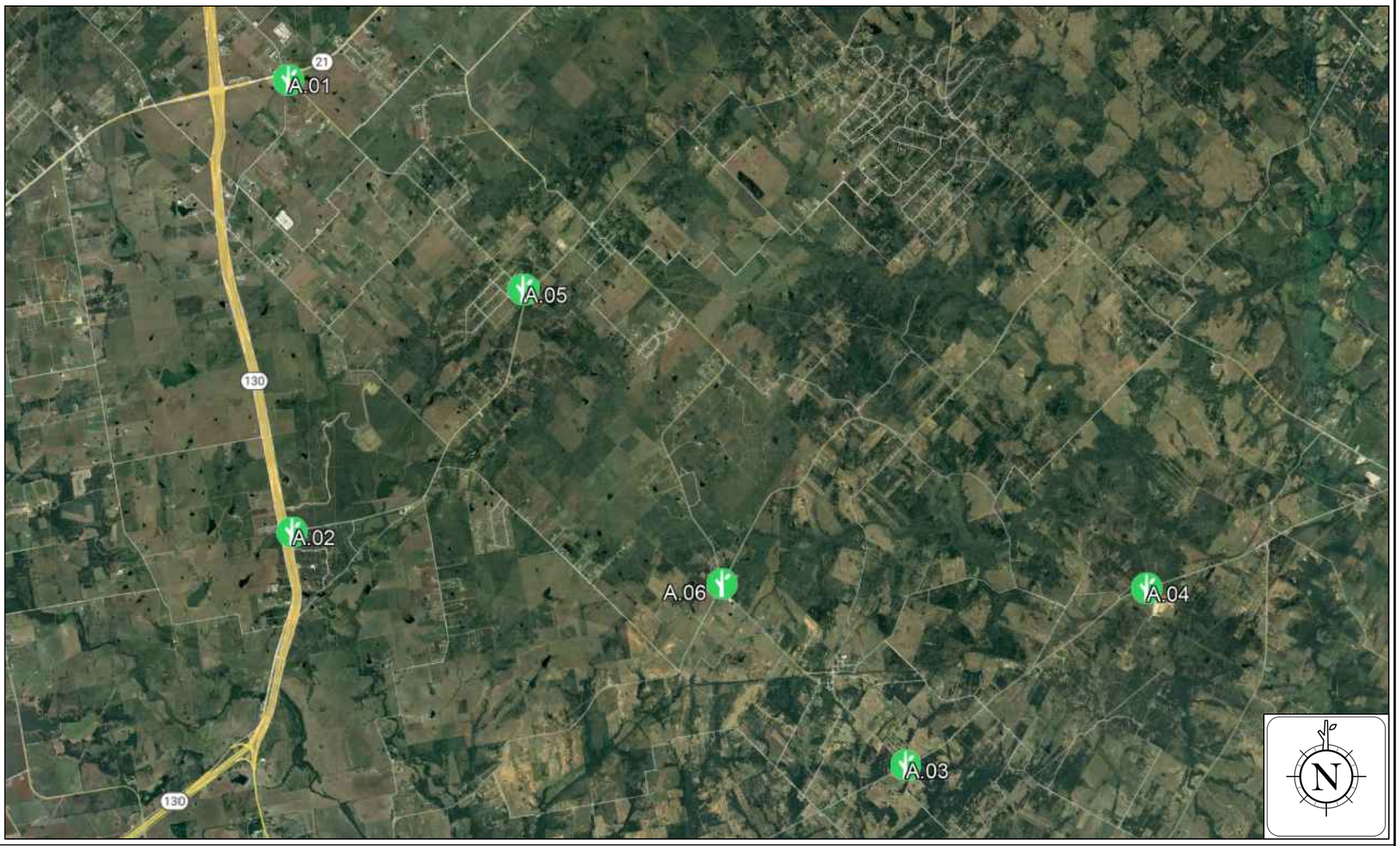
SEE APPROVED PERMIT FOR LISTED INSPECTOR

DRAWING INDEX

T.01	COVER SHEET & LOCATION MAPS
GN.01	LOCATION INFORMATION
A.01 - A.06	SITE PLAN
SPEC.01 - SPEC.03	EQUIPMENT & FOUNDATION DETAILS
TCP.01 - TCP.03	TRAFFIC CONTROL DETAILS

flock safety

LOCATION / VICINITY MAP



811
SAFETY IS IN YOUR HANDS.
EVERY DIG. EVERY TIME.

[THIS SPACE LEFT INTENTIONALLY BLANK FOR STAMP]

I HEARBY CERTIFY THIS DOCUMENT WAS PREPARED BY MYSELF OR UNDER MY DIRECT SUPERVISION THAT I AM A DULY REGISTERED PROFESSIONAL UNDER THE LAWS OF THE STATE OF TEXAS.

PLANS PREPARED BY:

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

COVER SHEET & LOCATION MAPS

SHEET:	REV:
T.01	0

THIS DOCUMENT HAS BEEN DRAWN BASED OFF THE MOST RECENT AVAILABLE DATA & AERIAL IMAGERY. THIS INCLUDES RIGHT OF WAY, EXISTING UTILITIES, & PRIVATE PROPERTY LINES. IT REMAINS THE RESPONSIBILITY OF OTHERS TO VERIFY ALL DATA PRIOR AND EXISTING SURRONDING FACILITIES TO VERIFY & CONFLICTS ABOVE & BELOW GRADE. ALL CONSTRUCTION TO FOLLOW TEXAS DEPARTMENT OF TRANSPORTATION GENERAL GUIDELINES. DO NOT SCALE DRAWINGS. CALL 811 PRIOR TO DIGGING.

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CAMERA LOCATION INFORMATION

SHEET #	NAME	LATITUDE	LONGITUDE	NEAREST ADDRESS	DISTANCE FROM	POLE TYPE	EXTERNAL BATTERY
A.01	F#001 FM 1854 @Camino Real	30.02961639	-97.67350477	13639 Fm 1854, Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.02	F#002 FM 1185 @Blaise Ln EB	29.951458	-97.67272085	20 Blaise Ln, Lockhart, Texas, 78644 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.03	F#003 FM 1854 @FM 20 NB	29.91124357	-97.55034248	10010 Pettytown Rd, Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.04	F#004 E FM 20 @Bee Creek Rd WB	29.9416964	-97.50206691	3032 E FM 20, Red Rock, Texas, 78662 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.05	F#005 FM 1854 @FM 1185 NB	29.99350752	-97.62648354	12413 FM 1854, Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.06	F#006 FM 1834 @FM 672 NB.	29.94249337	-97.58685192	6045 FM 672 , Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A

811

SAFETY IS IN YOUR HANDS.
EVERY DIG. EVERY TIME.

[THIS SPACE LEFT INTENTIONALLY BLANK FOR STAMP]

I HEARBY CERTIFY THIS DOCUMENT WAS PREPARED BY MYSELF, OR UNDER MY DIRECT SUPERVISION THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF TEXAS

PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

LOCATION INFORMATION

SHEET:	REV:
GN.01	0

THIS DOCUMENT HAS BEEN DRAWN BASED OFF THE MOST RECENT AVAILABLE DATA & AERIAL IMAGERY. THIS INCLUDES RIGHT OF WAY, EXISTING UTILITIES, & PRIVATE PROPERTY LINES. IT REMAINS THE RESPONSIBILITY OF OTHERS TO VERIFY ALL DATA PRIOR AND EXISTING SURRONDING FACILITIES TO VERIFY & CONFLICTS ABOVE & BELOW GRADE. ALL CONSTRUCTION TO FOLLOW TEXAS DEPARTMENT OF TRANSPORTATION GENERAL GUIDELINES. DO NOT SCALE DRAWINGS. CALL 811 PRIOR TO DIGGING.

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

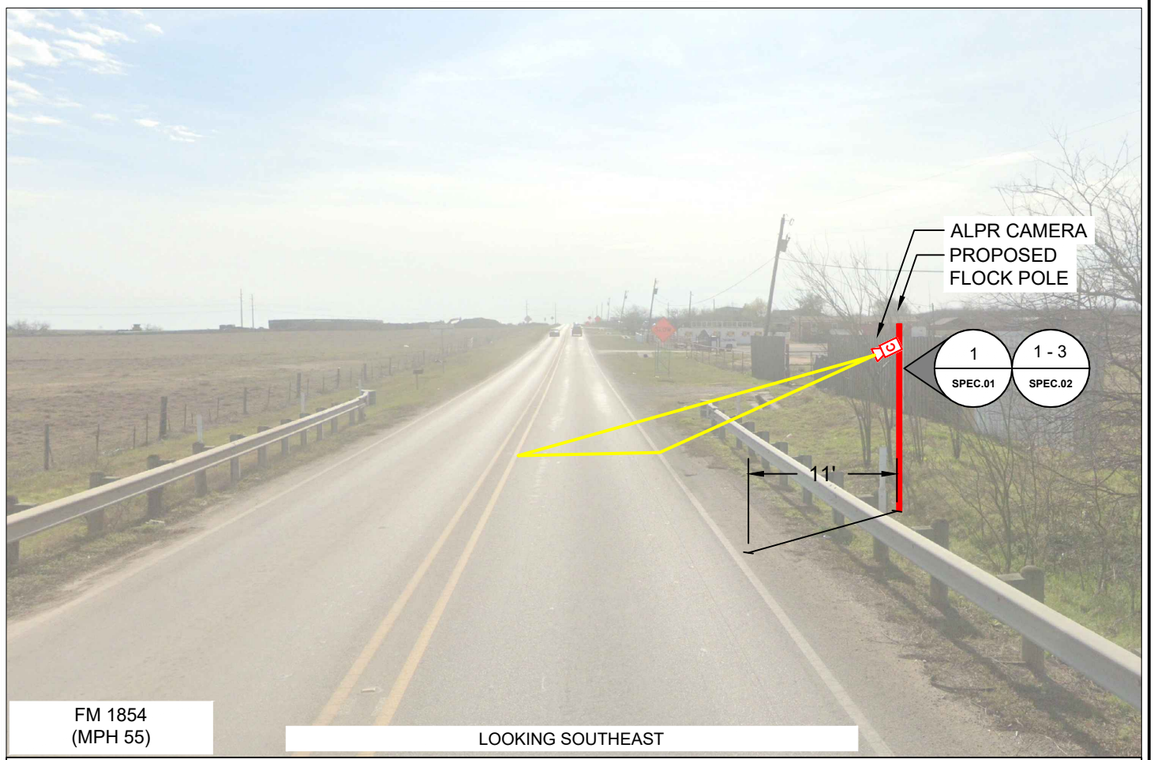
LOCATION NAME: F#001 FM 1854 @ CAMINO REAL

SITE ADDRESS: 13639 FM 1854, DALE, TX 78616, UNITED STATES

LAT/LONG: 30.02961639358074,-97.67350477223594

AERIAL VIEW

STREET VIEW



FM 1854
(MPH 55)

LOOKING SOUTHEAST

FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

811 SAFETY IS IN YOUR HANDS. EVERY DIG. EVERY TIME.

[THIS SPACE LEFT INTENTIONALLY BLANK FOR STAMP]

I HEARBY CERTIFY THIS DOCUMENT WAS PREPARED BY MYSELF OR UNDER MY DIRECT SUPERVISION THAT I AM A DULY REGISTERED ENGINEER UNDER THE LAWS OF THE STATE OF TEXAS.

PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN

SHEET:	REV:
A.01	0

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Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

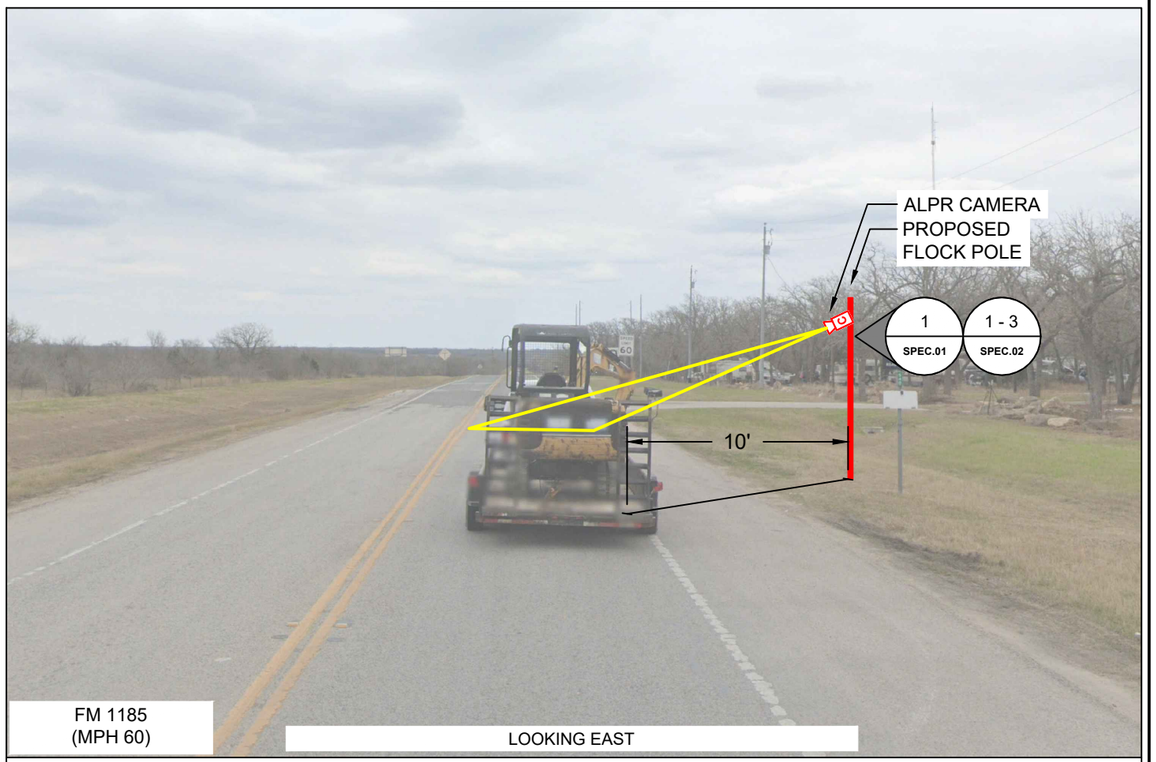
LOCATION NAME: F#002 FM 1185 @ BLAISE LN EB

SITE ADDRESS: 20 BLAISE LN, LOCKHART, TX 78644-4528, UNITED STATES

LAT/LONG: 29.951458001343997,-97.67272085450004

AERIAL VIEW

STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

811 SAFETY IS IN YOUR HANDS. EVERY DIG. EVERY TIME.

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.02	REV: 0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

LOCATION NAME: F#003 FM 1854 @ FM 20 NB

SITE ADDRESS: 10010 PETTYTOWN RD, DALE, TX 78616-3021, UNITED STATES

LAT/LONG: 29.91124356728063,-97.55034247948873

AERIAL VIEW

STREET VIEW

FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.03	REV: 0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

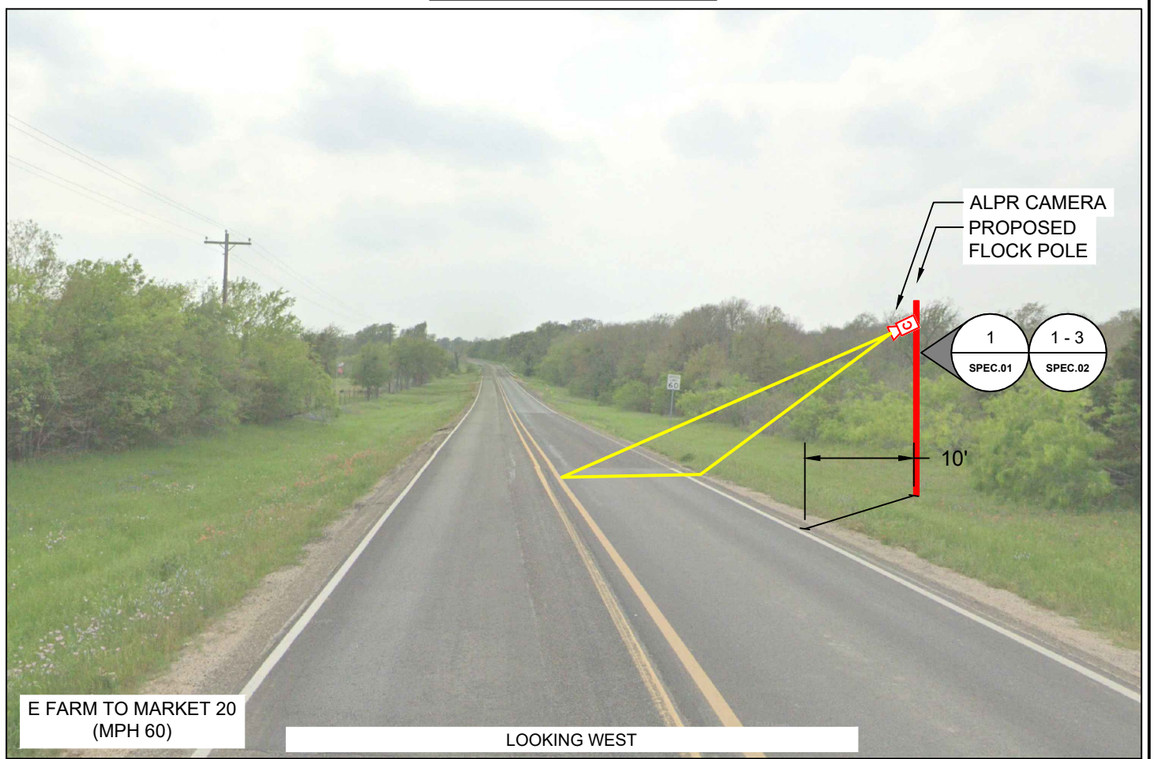
LOCATION NAME: F#004 E FM 20 @ BEE CREEK RD WB

SITE ADDRESS: 3032 E FM 20, RED ROCK, TX 78662, UNITED STATES

LAT/LONG: 29.941696398441884,-97.5020669114947

AERIAL VIEW

STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.04	REV: 0

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Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

SITE PLAN

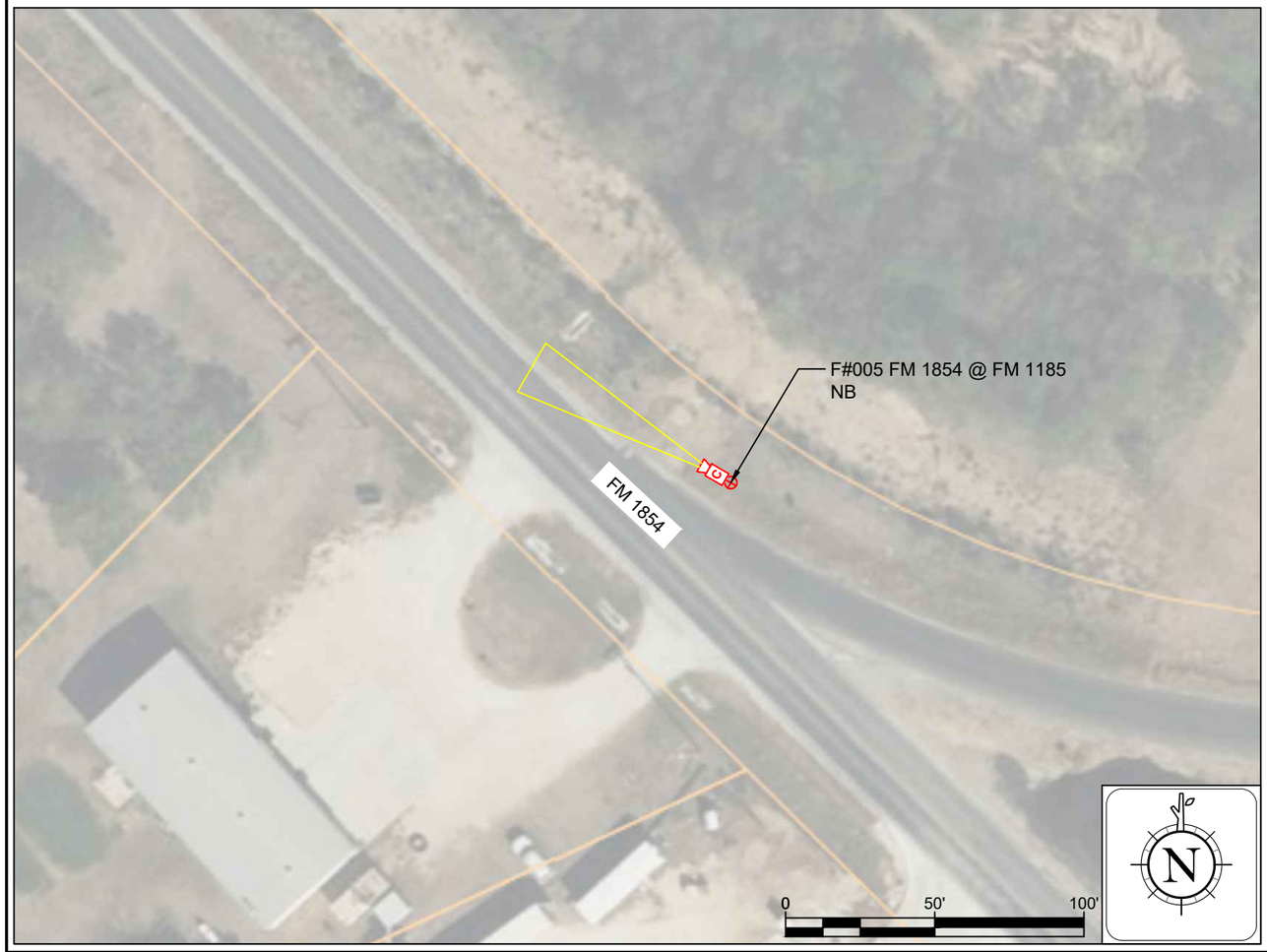
PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

LOCATION NAME: F#005 FM 1854 @ FM 1185 NB

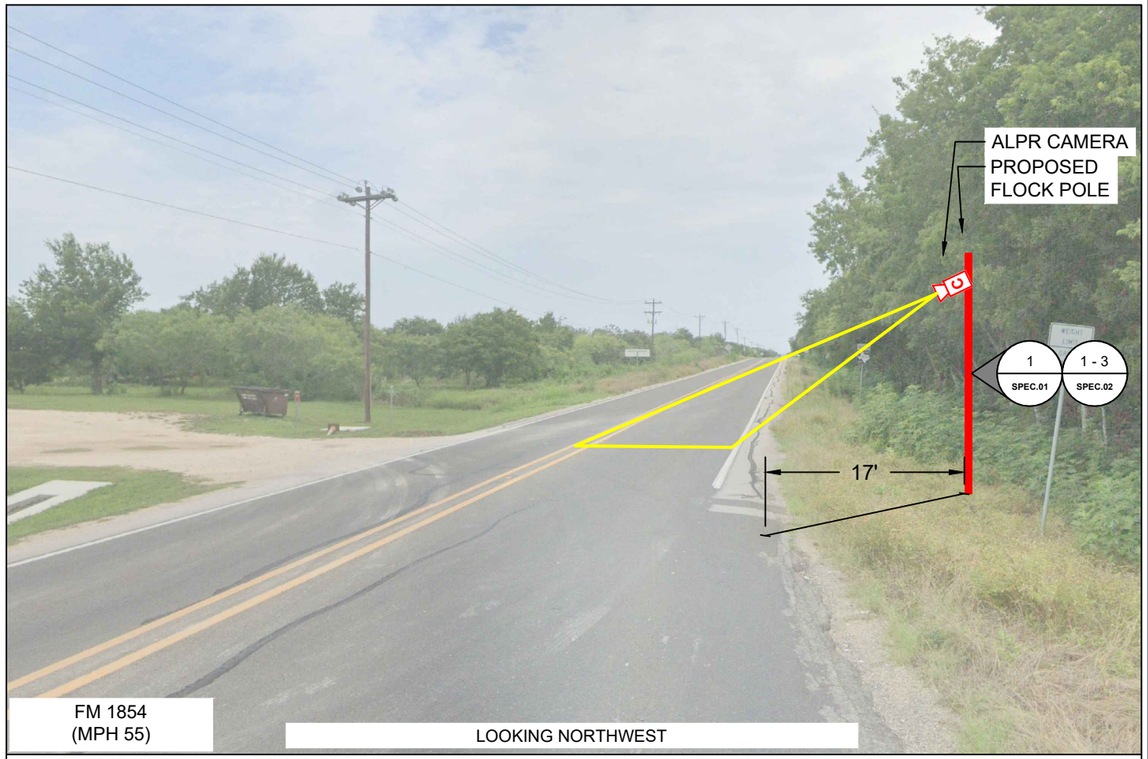
SITE ADDRESS: 12413 FM 1854, DALE, TX 78616, UNITED STATES

LAT/LONG: 29.993507517521273,-97.62648353653807

AERIAL VIEW



STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.05	REV: 0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

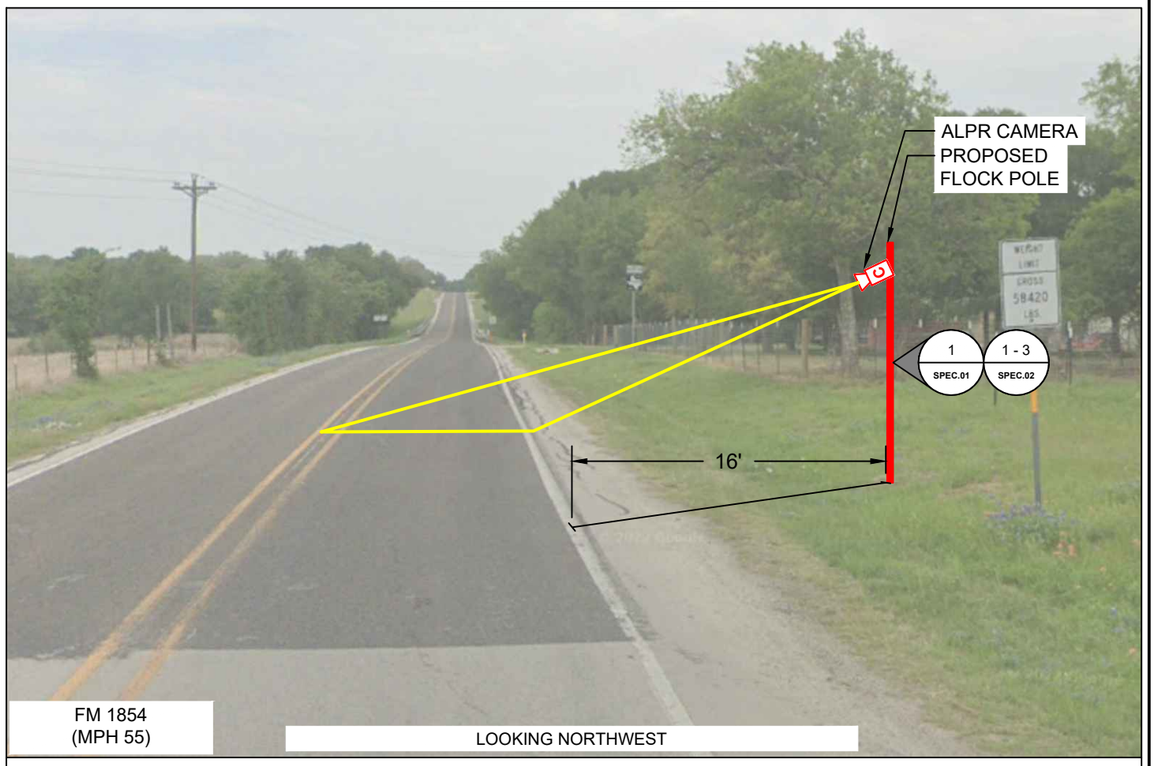
LOCATION NAME: F#006 FM 1834 @ FM 672 NB

SITE ADDRESS: 6045 FM 672, DALE, TX 78616, UNITED STATES

LAT/LONG: 29.942493372461634,-97.58685191770074

AERIAL VIEW

STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN

SHEET:	REV:
A.06	0

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ADDITIONAL NOTES:

DESIGN NOTES

1. POLE AND FOUNDATIONS ARE DESIGNED IN ACCORDANCE WITH THE FOLLOWING CODES:
   1.1. 2015 MICHIGAN BUILDING CODE
   1.2. AASHTO LRFD SPECIFICATIONS FOR STRUCTURAL SUPPORT FOR HIGHWAY SIGNS, LUMINAIRES AND TRAFFIC SIGNALS 2015 EDITION.

2. POLE ANALYSIS AND FOUNDATION DESIGN ARE BASED ON THE FOLLOWING CRITERIA:
   2.1. DESIGN WIND SPEED (VULT)): 115 MPH (MAXIMUM)
   2.2. RISK CATEGORY: II
   2.3. EXPOSURE CATEGORY: C
   2.4. TOPOGRAPHIC CATEGORY: 1
   2.5. SEISMIC DESIGN CRITERIA:
      2.5.1. SOIL SITE CLASS: D (ASSUMED)
      2.5.2. SPECTRAL RESPONSE, SS: 1.000G (MAXIMUM)
      2.5.3. SPECTRAL RESPONSE, S1: 0.004G (MAXIMUM)
      2.5.4. SEISMIC DESIGN CATEGORY: B

   2.6. STRUCTURE BASE REACTIONS ARE CALCULATED AS FOLLOWS:
      ULTIMATE BASE MOMENT: 2,700 LB-FT
      ULTIMATE BASE SHEAR: 300 LB
      ULTIMATE BASE AXIAL: 100 LB

   2.7. SHOULD ANY OF THE SITE-SPECIFIC PARAMETERS BE HIGHER THAN WHAT IS NOTED ABOVE, THE EOR SHALL BE CONTACTED TO PROVIDE A REVISED DESIGN.

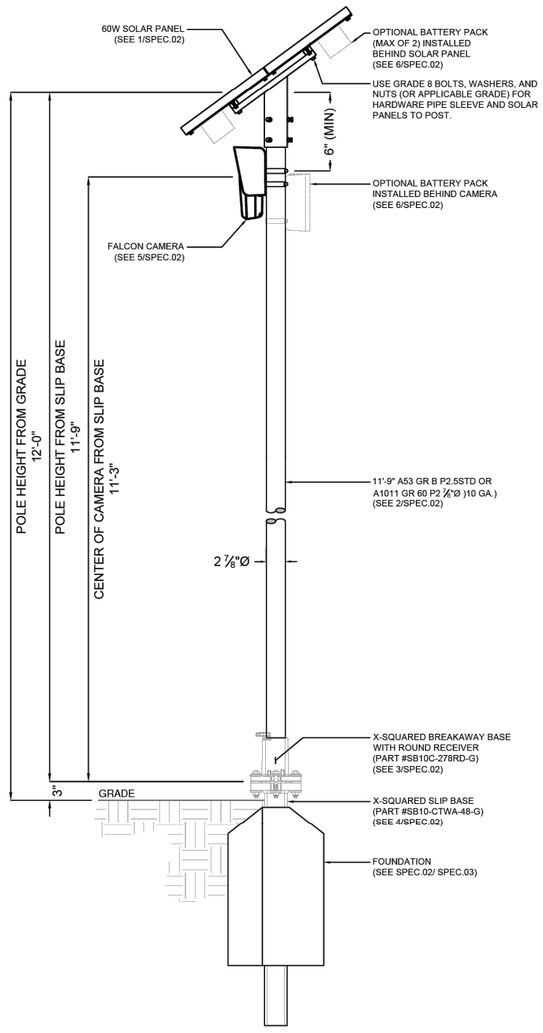
3. POLE STRUCTURE SHALL BE INSTALLED ON A FOUNDATION WITH FLAT BEARING SURFACE. THE TOP OF THE TOP OF THE FOUNDATION OUTSIDE OF THE BASE PLATE FOOTPRINT SHALL BE SLOPED BETWEEN 1" AND 3" TO ALLOW FOR ADEQUATE DRAINAGE.
4. THE PROPOSED DETAILS OF THIS DRAWING SHALL NOT BE USED WHERE SOILS CONSIST OF SOFT CLAY, PEAT, OR SOIL WHERE A SMALL DIAMETER REBAR (#5 OR SMALLER) OR METAL PROBE PENETRATES EASILY INTO THE SOIL BY MORE THAN 6" WHEN THE FULL WEIGHT OF A PERSON IS APPLIED. IF UNEXPECTED SOIL IS FOUND ON SITE, THE CONTRACTOR SHALL CONTACT EOR FOR DIRECTION.

GENERAL & CONSTRUCTION NOTES

1. CONTRACTOR SHALL BE RESPONSIBLE TO CONTACT 811 TO LOCATE ALL UNDERGROUND UTILITIES 48 HOURS PRIOR TO CONSTRUCTION START DATE.
2. CONTRACTOR SHALL BE RESPONSIBLE FOR APPLYING AND OBTAINING APPROVED TRAFFIC CONTROL PLAN(S) IN ACCORDANCE WITH MUTCD AND LOCAL JURISDICTION STANDARDS AS REQUIRED.
3. CONTRACTOR SHALL BE RESPONSIBLE FOR THE RESTORATION OF ANY DISTURBED AREAS TO ORIGINAL CONDITION TO STATE DEPARTMENT OF TRANSPORTATION AND LOCAL JURISDICTION AT NO ADDITIONAL COMPENSATION.
4. ALL WORK SHALL ABIDE BY ALL APPLICABLE NATIONAL ELECTRICAL CODES EXCEPT WHEN THE STATE DEPARTMENT OF TRANSPORTATION AND LOCAL JURISDICTION STANDARDS SUPERSEDE.
5. POLE SHOULD BE GROUNDED TO A SOLID BARE BOND GROUNDING & GROUNDING ROD (OR COIL 25' OF #6 BARE COPPER) IN POLE FOUNDATION AND BACK TO PROPOSED FLOCK EQUIPMENT.
6. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH STATE DEPARTMENT OF TRANSPORTATION AND LOCAL JURISDICTION SPECIFICATIONS UNLESS SPECIFICALLY STATED OR SHOWN OTHERWISE HEREIN.
7. CONTRACTOR SHALL BE RESPONSIBLE TO DETERMINE THE SOIL TYPE AND SUITABILITY REQUIREMENTS PRIOR TO CONSTRUCTION PER PROJECT MANAGER DIRECTIVE.

ADA COMPLIANCE NOTES

1. ALL SIDEWALK CONSTRUCTION SHALL BE IN ACCORDANCE WITH ADA TITLE II AND ALL STATE DEPARTMENT OF TRANSPORTATION AND JURISDICTIONAL STANDARDS.
2. USE STATE SPECIFIC DEPARTMENT OF TRANSPORTATION CURRENT EDITION STANDARDS FOR PEDESTRIAN CONTROL PLANS FOR SIDEWALK AND WALKWAY CLOSURES.
3. MINIMUM SIDEWALK CLEARANCE FOR PEDESTRIAN ACCESS ROUTE (PAR) IS 48" WIDE.
4. MINIMUM CLEARANCE OF ANY PROPOSED EQUIPMENT ALONG THE WIDTH OF THE SIDEWALK IS 7'-0" IN HEIGHT.



1 POLE ELEVATION DETAIL

SCALE: N/A

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STANDARD CONFIGURATION DETAILS

FLOCK SOLAR BREAKAWAY SYSTEM

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

REV	DATE	BY	DESCRIPTION
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0	01/01/2024	DAW	TYP DETAIL

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FLOCK EQUIPMENT INSTALLATION

CASE NUMBER: N/A
PERMITTING JURISDICTION: N/A

COVER SHEET & LOCATION MAPS

SHEET:	REV:
SPEC.01	0

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PLANS PREPARED BY:

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	06/16/2024	MMA	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DR LOCKHART TEXAS 78644

SHEET:	REV:
SPEC.01	0

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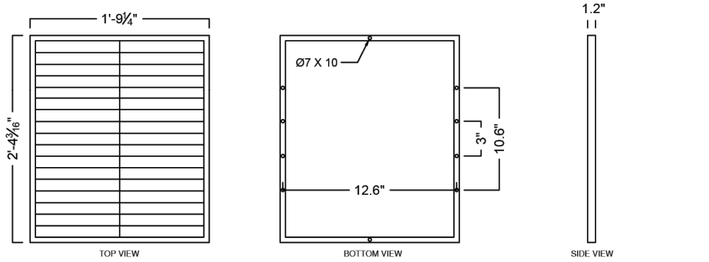
1 60 WATT SOLAR PANEL AND MOUNT ASSEMBLY (TOP MOUNTED)

MODEL 701-00111 SUPPLIED BY FLOCK SAFETY
WEIGHT: 25 LB. (APPROX)
MOUNTING HARDWARE TO BE PROVIDED BY FLOCK SAFETY



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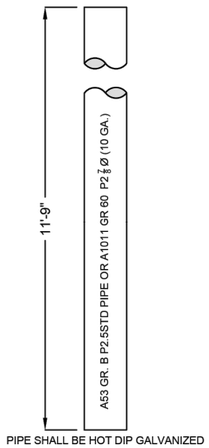
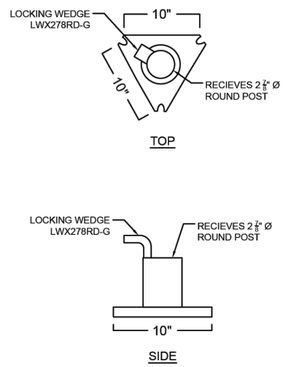


PIPE SHALL BE HOT DIP GALVANIZED

POST DETAIL

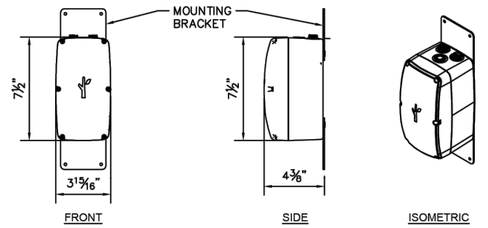
3 REDI-TORQUE POST BASE SB10C-278RD-G



MANUFACTURER: XCESSORIES SQUARED
PART #: SB10C-278RD-G

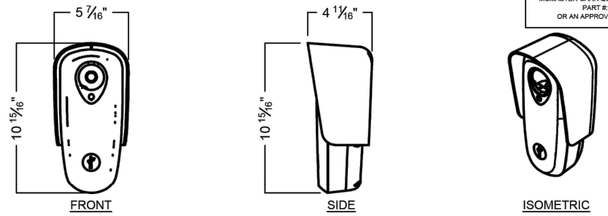
6 OPTIONAL "PENGUIN" BATTERY PACK (MAX 3)

MODEL 702-00028 SUPPLIED BY FLOCK SAFETY
WEIGHT: 4 LB. EACH (APPROX)
MOUNTING HARDWARE: MCMASTER-CARR QUICK-RELEASE CLAMP PART #: 5322K58 OR AN APPROVED EQUIVALENT

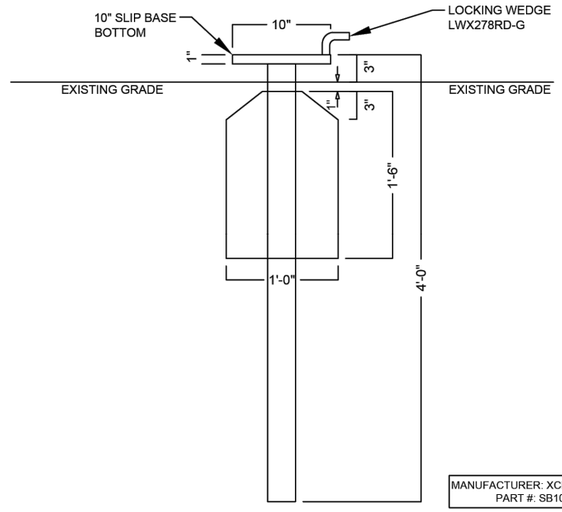


5 AUTOMATIC LICENSE PLATE READER CAMERA DETAIL

MODEL 701-0059 SUPPLIED BY FLOCK SAFETY
WEIGHT: 5 LB. (APPROX)
MOUNTING HARDWARE: MCMASTER-CARR QUICK-RELEASE CLAMP PART #: 5322K58 OR AN APPROVED EQUIVALENT



4 FOUNDATION DETAIL - WINGED UNIBASE OPTION



MANUFACTURER: XCESSORIES SQUARED
PART #: SB10-CTWA-48-G

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STANDARD CONFIGURATION DETAILS

FLOCK SOLAR BREAKAWAY SYSTEM

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

REV	DATE	BY	DESCRIPTION
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0	01/01/2024	DAW	TYP DETAIL

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FLOCK EQUIPMENT INSTALLATION

CASE NUMBER: N/A
PERMITTING JURISDICTION: N/A

COVER SHEET & LOCATION MAPS

SHEET:	REV:
SPEC.02	0

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PLANS PREPARED BY:

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

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EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DR LOCKHART TEXAS 78644

SHEET:	REV:
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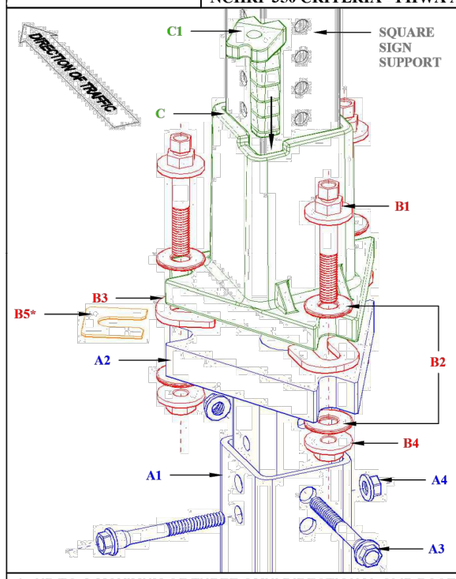
ADDITIONAL NOTES:

INSTALLATION GUIDE **REDI-TORQUE MODEL 280** OMNI DIRECTIONAL SLIP BASE

(STEM BASE WITH SEPERATE HEAVY DUTY ANCHOR). RECEIVES SQUARE SIGN SUPPORT

RT280SB-SQ1	MASH-16 COMPLIANT FOR INTERSECTIONS and MAINLINE ROADWAYS NCHRP 350 CRITERIA - FHWA ACCEPTANCE LETTERS SS-134 & SS-134A	August 13, 2021	XCESSORIES SQUARED DEV. & MFG. CO., INC. AUBURN, IL 62615 TEL: (800) 621-7948 FAX: (217) 438-3917 www.x-sqrd.com



PARTS LIST

A1: Heavy Duty Anchor

ITEM	QTY	DESCRIPTION
A1	1	Anchor for Slip Base Bottom w/Stem

A2: Lower Slip Plate Sub-Assembly

ITEM	QTY	DESCRIPTION
A2	1	Bottom Half Slip Plate w/Stem
A3	2	⅜"-16 Gr. 8 Flanged Shoulder Bolt
A4	2	⅜"-16 Gr. 8 Serrated Flange Nut

B: Redi-Torque Match Plate Hardware

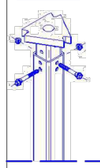
ITEM	QTY	DESCRIPTION
B1	3	½"-13 x 3" Gr. 8 Redi-Torque Bolt
B2	6	5/8" U.S.S. Flat Washer
B3	3	3/16" thick, Teflon Coated Slip Washer
B4	3	½"-13 Gr. 8 large diameter Flange Nut
B5*	0	1/16" thick Leveling Shim

* may not be necessary for every installation

C: Upper Slip Plate Sub-Assembly

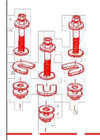
ITEM	QTY	DESCRIPTION
C	1	Top Receiver for Square Sign Support
C1	1	Square Sign Support Locking Wedge

STEP A



1. Install appropriate Heavy Duty Anchor (A1) plumb & squared up with road.
2. Depth of embeddment to leave 2-½" (+/-¼") from grade to top of Anchor.
   NOTE: *For soil or concrete installation options, see details at lower left.*
   NOTE: *If installing in concrete, auger the footing hole shallow enough to be able to drive 3-4 inches of Anchor (A1) into the bottom of the hole. This will help stabilize the unit as concrete is being poured and cured while also allowing for proper drainage.*
   NOTE: *On multi-leg installations, be sure that all Anchors are squared & lined up with each other.*
3. Insert stem of Bottom Sub-Assembly (A2) into Anchor (A1) correctly indexed so that point of triangular slip plate is facing oncoming traffic.
4. Insert both Shoulder Bolts (A3) so that top bolt is parallel with & the bottom bolt is perpindicular to traffic. Fully tighten both Flange Nuts (A4) on both Shoulder Bolts (A3). **TORQUE NUTS AS TIGHT AS POSSIBLE.**

STEP B



1. Place one each teflon coated Slip Washer (B3) on top of lower Slip Plate (A2) at each notched point with open end of slot facing center of triangular slip plate. Leave enough room between the closed ends of the slot/notch to allow Ø½" Redi-Torque bolt (B1) to pass through.
2. Place Upper Slip Plate (C) onto the three Slip Washers (B3) properly indexed so that square post receiver portion is squared up with road.
3. Slide 1 each ⅝" Flat Washer (B2) on to each Redi-Torque Bolt (B1) then insert Bolt (B1) with Washer (B2) down through notched points of Upper Slip Plate (C), slot of Slip Washer (B3) and notched point of Lower Slip Plate (A2).
4. Slide 1 each ⅝" Flat Washer (B2) up on exposed thread of each Bolt (B1) followed by threading 1 each ½" Flange Nut (B4) on to each Bolt (B1) one half turn past finger tight.

NOTE: *When tightening bolts during this step use the ¾" (larger) hex and **NOT** the 9/16" (smaller) hex.*

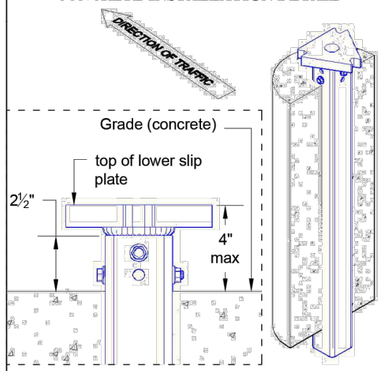
STEP C

1. Insert Square Sign Support into Upper Slip Plate (C) receiver until support bottoms out.
2. With a hand held hammer, drive the square sign support Locking Wedge (C1) into the Upper Slip Plate (C) receiver at the pre-determined corner, marked by a ¼" notch. (The Locking Wedge does not need to be driven flush with top of Upper Slip Plate receiver)

   ***SHIMMING:** Before moving on to step 3, check the plumb of the sign support(s). If necessary, 1/16" thick Leveling Shim(s) (B5) may be used at the appropriate point(s) between slip plates. To replumb, loosen Bolt (B1) at desired point enough to lean the Upper Slip Plate (C) back and slide Leveling Shim (B5) into place. Shim(s) should be placed under Teflon Coated Slip Washer. *Maximum of 2 each Leveling Shims per notched point.*
3. After Locking wedge (C1) is securely in place. loosen each Bolt (B1) and Nut (B4), one at a time, then retighten each Bolt (B1), using the 9/16" (smaller) hex, until the 9/16" hex head twists off from the ¾" hex head. This will set the proper torque level.

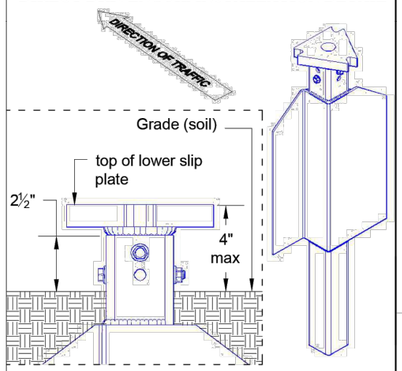
1. **UP TO A MAXIMUM OF THREE OMNI DIRECTIONAL SLIP BASES WITH REDI-TORQUE MODEL 280 MATCHPLATE HARDWARE MAY BE INSTALLED WITHIN A SEVEN FOOT SPAN.**
2. **FOR ADDITIONAL WINDLOAD CAPABILITY, A POST OF THE NEXT SIZE SMALLER MAY BE INSERTED INTO THE SQUARE SIGN SUPPORT A MIMIMUM OF FOUR FEET AT THE BOTTOM OF THE SUPPORT.**

***CONCRETE* INSTALLATION DETAIL**

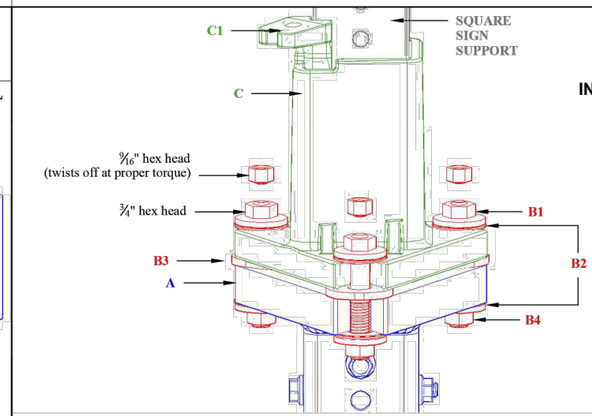


NOTE: Recommended footing size a minimum of 12" in diameter and 30" deep.

DIRECT DRIVEN *SOIL* INSTALLATION DETAIL



NOTE: Install with the widest bearing surface of the stabilizing wing parallel with the face of the sign.



INSTALLED VIEW (FRONT)

REINSTALLATION PROCEDURE:

NOTE: All match plate hardware components are generally reusable except the Redi-Torque Bolts (B1)

1. Remove sign support Locking Wedge (C1) from Upper Slip Plate(C) receiver with a hand held hammer.
2. Place Upper Slip Plate(C) on Lower Slip Plate (A2) to check for warpage and level of slip plates.
3. Visually check all welds and castings for fractures or other damage.
4. When assured both Lower Slip Plate (A2) and Upper Slip Plate (C) are reusable employ new or reused hardware (B) with NEW Redi-Torque Bolts (B1) then follow installation procedures, starting with STEP B.

INSTALLATION DETAIL PROVIDED **FOR REFERENCE ONLY**. CONTRACTOR SHALL ORDER AND INSTALL X-SQUARED PART #SB10C-278RD-G WITH ROUND RECEIVER THAT IS COMPATIBLE WITH THE SPECIFIED 2 ⅛"Ø PIPE. CONTRACTOR SHALL CONTACT MANUFACTURER FOR INSTALLATION SPECIFICATIONS.

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SHEET:	REV:
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GENERAL NOTES AND TRAFFIC DESIGN NOTES/TABLES

1. TRAFFIC CONTROL PLAN SHALL CONFORM TO THE MOST CURRENT TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS AND STATE STANDARD PLANS.
2. NO LANE CLOSURES PERMITTED BEFORE 9:00AM AND AFTER 3:00PM.
3. ALL AFFECTED RESIDENTS, BUSINESSES, AGENCIES, AND SCHOOLS SHALL BE GIVEN A 72 HOURS NOTICE PRIOR TO THE START OF WORK AND THEIR ACCESS SHALL BE MAINTAINED AT ALL TIMES.
4. TEMPORARY NO PARKING SIGNS SHALL BE POSTED 48 HOURS PRIOR TO START OF WORK.
5. ALL CONFLICTING SIGNS, STRIPING OR PAVEMENT MARKINGS SHALL BE COVERED OR REMOVED AND REPLACED WHEN WORK IS COMPLETED.
6. TRAFFIC DIRECTION THROUGH A SIGNALIZED INTERSECTION SHALL BE CONDUCTED BY A TEXAS DEPARTMENT OF TRANSPORTATION POLICE DEPARTMENT UNIFORMED POLICE OFFICER OR A COMMUNITY SERVICE OFFICER ONLY. SHOU
   REQUIRE A SIGNAL TO BE OVERRIDDEN, ARRANGEMENT SHALL BE MADE WITH THE CITY POLICE DEPT AND TRANSPORTATION ENGINEERING DEPT AT LEAST 14 DAYS PRIOR TO START OF WORK.

TABLE 6C-1. SUGGESTED ADVANCE SIGN SPACING

	POSTED SPEED (MPH)	SIGN SPACING (FT)
CONVENTIONAL HIGHWAY	25	100
	30	120
	35	160
	40	240
	45	320
	50	400
	55	500
	60	600
	65	700
	70	800
	75	900
	80	1000
EXPRESSWAY OR FREEWAY	ALL SPEEDS	SEE TYPICAL APPLICATIONS (CHAPTER 6H)

TABLE 6C-2. LONGITUDINAL BUFFER SPACE

SPEED (MPH)	DISTANCE (FT)
20	40
25	60
30	90
35	120
40	155
45	195
50	240
55	295
60	350
65	410
70	475
75	540
80	615

TABLE 6C-3. TAPER LENGTH CRITERIA FOR TEMPORARY TRAFFIC CONTROL ZONES

TYPE OF TAPER	TAPER LENGTH
MERGING TAPER	AT LEAST L
SHIFTING TAPER	AT LEAST 0.5 L
SHOULDER TAPER	AT LEAST 0.33 L
ONE-LANE, TWO-WAY TRAFFIC TAPER	50 FT MINIMUM, 100 FT MAXIMUM
DOWNSTREAM TAPER	50 FT MINIMUM, 100 FT MAXIMUM

NOTE: USE TABLE 6C-4 TO CALCULATE L

SPEED (S)	TAPER LENGTH (L) IN FEET(FT)
40 MPH OR LESS	$L = WS^2/60$
45 MPH OR MORE	$L = WS$

WHERE: L = TAPER LENGTH IN FT W= WIDTH OF OFFSET IN FT
S= POSTED SPEED LIMIT, OR OFF-PEAK 85TH-PERCENTILE SPEED PRIOR TO WORK STARTING, OR THE ANTICIPATED OPERATING SPEED IN MPH

TABLE 6C-4. MERGING TAPER LENGTHS AND SPACING OF CHANNELIZING DEVICES

	MINIMUM DESIREABLE TAPER LENGTHS			MAXIMUM SPACING OF CHANNELIZING DEVICES	
POSTED SPEED	10' OFFSET	11' OFFSET	12' OFFSET	ON TAPER	ON A TANGENT
30	150'	165'	180'	30'	60'
35	205'	225'	245'	35'	70'
40	265'	295'	320'	40'	80'
45	450'	490'	540'	45'	90'
50	500'	550'	600'	50'	100'
55	550'	605'	660'	55'	110'
60	600'	660'	720'	60'	120'
65	650'	715'	780'	65'	130'
70	700'	770'	840'	70'	140'
75	750'	825'	900'	75'	150'
80	800'	880'	960'	80'	160'

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PLANS PREPARED BY:

flock safety

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TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
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TEXAS DEPARTMENT OF TRANSPORTATION

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-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

TRAFFIC CONTROL PLAN

SHEET:	REV:
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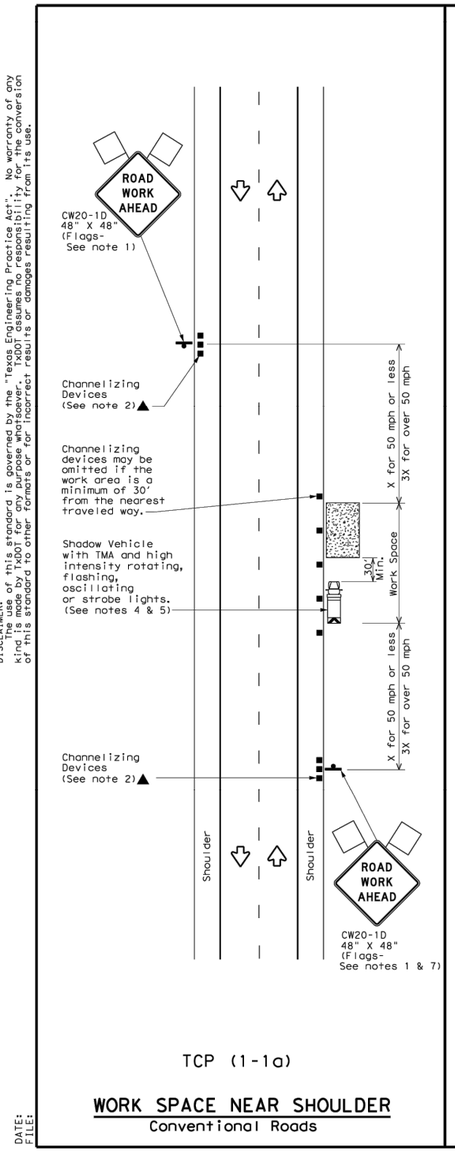
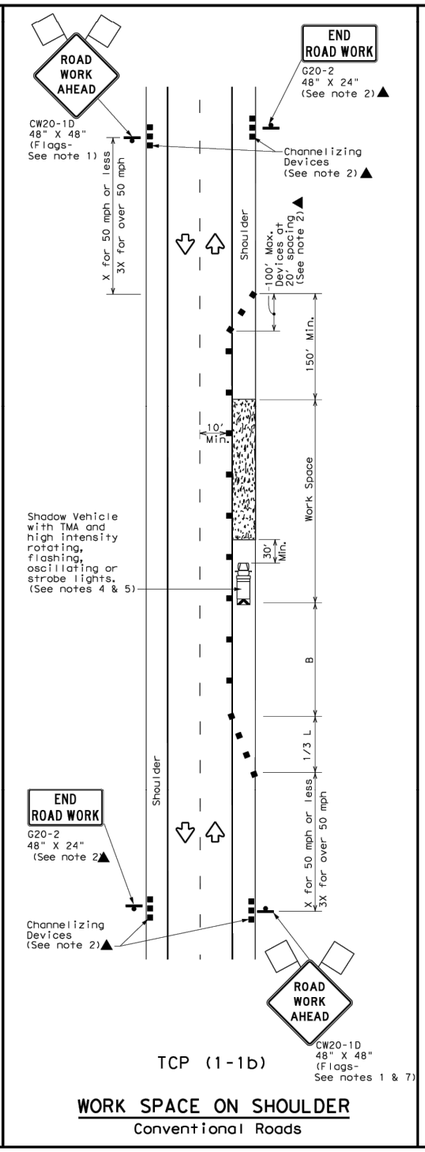


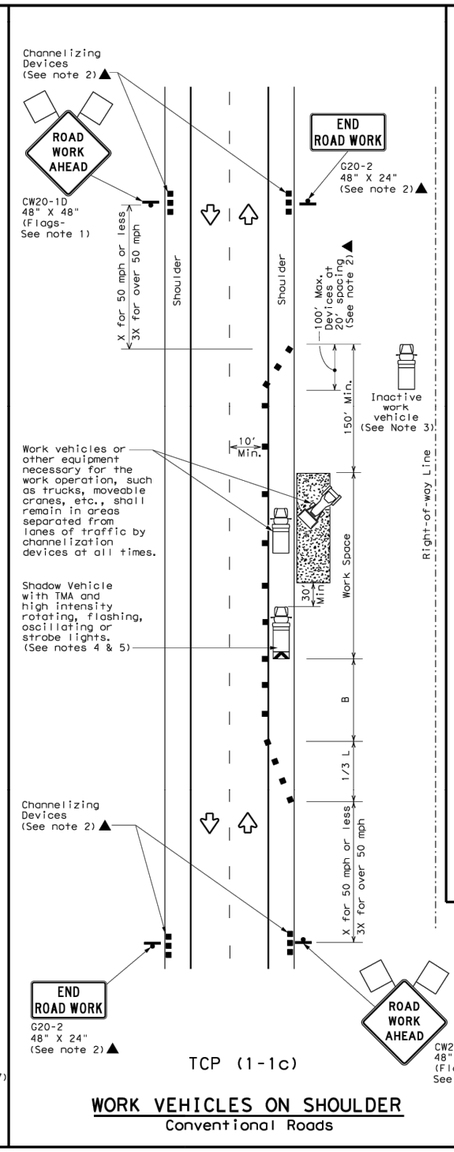
TCP (1-1a)

WORK SPACE NEAR SHOULDER
Conventional Roads



TCP (1-1b)

WORK SPACE ON SHOULDER
Conventional Roads



TCP (1-1c)

WORK VEHICLES ON SHOULDER
Conventional Roads

DATE:
FILE:

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed *	Formula	Minimum Desirable Taper Lengths ** 10' Offset	11' Offset	12' Offset	Suggested Maximum Spacing of Channelizing Devices On a Taper	On a Tangent	Minimum Sign Spacing "X" Distance	Suggested Longitudinal Buffer Space "B"
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	90'
35		205'	225'	245'	35'	70'	160'	120'
40		265'	295'	320'	40'	80'	240'	155'
45	L=WS	450'	495'	540'	45'	90'	320'	195'
50		500'	550'	600'	50'	100'	400'	240'
55		550'	605'	660'	55'	110'	500'	295'
60		600'	660'	720'	60'	120'	600'	350'
65		650'	715'	780'	65'	130'	700'	410'
70		700'	770'	840'	70'	140'	800'	475'
75		750'	825'	900'	75'	150'	900'	540'

* Conventional Roads Only

** Taper lengths have been rounded off.
L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓		

GENERAL NOTES

1. Flags attached to signs where shown are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. Inactive work vehicles or other equipment should be parked near the right-of-way line and not parked on the paved shoulder.
4. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
5. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect wider work spaces.
6. See TCP(5-1)for shoulder work on divided highways, expressways and freeways.
7. CW21-5 "SHOULDER WORK" signs may be used in place of CW20-1D "ROAD WORK AHEAD" signs for shoulder work on conventional roadways.

Texas Department of Transportation — Traffic Operations Division Standard

TRAFFIC CONTROL PLAN CONVENTIONAL ROAD SHOULDER WORK

TCP(1-1)-18

FILE: tcp1-1-18.dgn	DN:	CK:	DW:	CK:
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REVISIONS 2-94 4-98 8-95 2-12 1-97 2-18	DIST	COUNTY		SHEET NO.

151

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

TRAFFIC CONTROL PLAN

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SUPPLEMENTAL AGREEMENT TO MULTIPLE USE AGREEMENT ALLOWING INSTALLATION OF LPR CAMERAS WITHIN THE HIGHWAY RIGHT OF WAY

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS SUPPLEMENTAL AGREEMENT to the Multiple Use Agreement "Agreement", dated **June 25, 2025,** allowing installation of LPR cameras within the highway right of way is entered by and through the **Texas Department of Transportation**, hereinafter referred to as "**TxDOT**", and the **Caldwell County Sheriff's Office,** hereinafter referred to as **CCSO**, and sets forth the additional terms and conditions for the installation and use of License Plate Reader cameras "LPR cameras" within the highway right of way.

CCSO agrees to the following supplemental terms and conditions:

A. VALIDATION OF LEGITIMATE LAW ENFORCEMENT PURPOSE

1. **CCSO** certifies that it has completed TxDPS's verification process by providing all necessary information required for TxDPS to verify whether **CCSO** has a legitimate law enforcement purpose for the use of LPR cameras within the highway right of way.
2. **CCSO** further certifies that TxDPS has provided **CCSO** with a validation letter verifying and approving the **CCSO's** use of LPR cameras within the highway right of way as for a legitimate law enforcement purpose. The **CCSO** shall provide TxDOT a copy of the validation letter, which is to be attached to this Supplemental Agreement and further attached to the Agreement.

B. DATA USAGE, SHARING, AND STORAGE

1. "TxDPS LPR System" shall be defined as a system and/or network of LPR cameras installed on the highway right of way, consisting of data captured by TxDPS LPR cameras and data captured by any participating local, state, and federal agencies, if any, that is maintained, operated, and managed by TxDPS.
2. "LPR data" shall be defined as any and all information, including but not limited to, all images, locations, dates, and times, captured by LPR cameras operated, maintained, and installed within the highway right of way by **CCSO**. In the event **CCSO's** LPR cameras are made part of TxDPS's LPR System "LPR data" shall also be defined to include all information, including but not limited to, all images, locations, dates, and times, captured by cameras installed, operated, and maintained by TxDPS, and/or other criminal justice or law enforcement agencies cooperating with the TxDPS LPR System.
3. All LPR data shall be owned, maintained, and stored by **CCSO**, or if the LPR cameras are part of the TxDPS LPR System, by TxDPS or a criminal justice or law enforcement agency cooperating with the TxDPS LPR System.
4. LPR data shall only be accessed, used, published, exchanged, or otherwise transferred by and to law enforcement or criminal justice personnel and strictly for law enforcement purposes.

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LPR data shall not be accessed by, used, sold, published, exchanged, or otherwise transferred to any commercial or private entity or individual for any reason. If LPR data is currently, or later discovered to be, accessible by commercial or private entities or individuals, access to such entities or individuals shall be immediately terminated. If such accessibility is not immediately terminated TxDOT may, at its sole discretion, require the immediate removal of the LPR cameras from the highway right of way and terminate the Agreement.

5. The use, sharing, and storage of LPR data shall comply with all applicable local, state, and federal laws and regulations.

C. COMPLIANCE WITH SUPPLEMENTAL TERMS

1. **CCSO** shall comply with the terms and conditions of this Supplemental Agreement.
2. **CCSO** shall require any vendor it employs to assist in the operation and maintenance of its LPR cameras to comply with the terms and conditions of this Supplemental Agreement, as well as all local, state, and federal laws and regulations.
3. **CCSO** shall, upon request, certify compliance with the terms and conditions of this Supplemental Agreement, and provide any and all information requested by TxDOT to ensure compliance with this Supplemental Agreement at no cost to TxDOT.
4. **CCSO** acknowledges and agrees that any violation of the above terms and conditions may, at the sole discretion of TxDOT, result in the termination of the Agreement, and if terminated, the removal of all LPR cameras from within the highway right of way at the expense of **CCSO**.

D. RESPONSIBILITY

1. **CCSO** acknowledges that TxDOT does not have access to any LPR data. **CCSO** acknowledges and agrees that **CCSO** is individually responsible for obligations required under the Texas Public Records Act for requests made seeking LPR data.
2. **CCSO** acknowledges that it has, and agrees to assume, full responsibility regarding the installation and use of its LPR cameras on the highway right of way, including, but not limited to, any and all responsibility pertaining to the use, storage, and release of LPR data collected by the LPR cameras and/or System authorized by this agreement.

Any person executing this Supplemental Agreement in a representative capacity hereby warrants that he/she is duly authorized to do so.

IN TESTIMONY WHEREOF, the parties hereto have caused this Supplemental Agreement to be executed in duplicate. The Supplemental Agreement becomes effective when fully executed by both parties.

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

Texas Department of Transportation

By: _____

Title: Maintenance Division Director

Printed Name: _____

Date: _____

Caldwell County Sheriff's Office

By: _____

Title: Sheriff

Printed Name: Mike Lane

Date: June 25, 2025

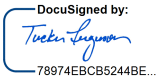
Certificate Of Completion

Envelope Id: 450E3C53-6DAE-4006-986C-F073F5486BB4
Status: Completed
Subject: Complete with Docusign: LPR MUA - Caldwell County (BAAO).pdf
Source Envelope:
Document Pages: 33
Signatures: 1
Certificate Pages: 1
Initials: 0
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

Envelope Originator:
Daniel Spain
125 E. 11th Street
Austin, TX 78701
Daniel.Spain@txdot.gov
IP Address: 204.64.21.232

Record Tracking

Status: Original
7/23/2025 11:24:29 AM
Holder: Daniel Spain
Daniel.Spain@txdot.gov
Location: DocuSign
Security Appliance Status: Connected
Pool: StateLocal
Storage Appliance Status: Connected
Pool: Texas Department of Transportation
Location: Docusign

Signer Events	Signature	Timestamp
Tucker Ferguson Tucker.Ferguson@txdot.gov Austin District Engineer Texas Department of Transportation Security Level: Email, Account Authentication (Optional)	DocuSigned by:  78974EBCB5244BE... Signature Adoption: Uploaded Signature Image Using IP Address: 12.75.143.60 Signed using mobile	Sent: 7/23/2025 11:29:34 AM Viewed: 7/23/2025 11:31:27 AM Signed: 7/23/2025 11:31:54 AM

Electronic Record and Signature Disclosure:
Not Offered via Docusign

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	7/23/2025 11:29:34 AM
Certified Delivered	Security Checked	7/23/2025 11:31:27 AM
Signing Complete	Security Checked	7/23/2025 11:31:54 AM
Completed	Security Checked	7/23/2025 11:31:54 AM

Payment Events	Status	Timestamps

Certificate Of Completion

Envelope Id: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39
Status: Completed
Subject: Complete with Docusign: Docusign Routing.pdf, Partially Executed LPR Agreement Caldwell County.pdf
Source Envelope:
Document Pages: 35
Signatures: 1
Initials: 3
Certificate Pages: 2
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

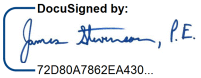
Envelope Originator:
Harsh Doshy
125 E. 11th Street
Austin, TX 78701
Harsh.Doshy@txdot.gov
IP Address: 204.64.21.247

Record Tracking

Status: Original
7/23/2025 2:17:00 PM
Holder: Harsh Doshy
Harsh.Doshy@txdot.gov
Location: DocuSign

Security Appliance Status: Connected
Pool: StateLocal

Storage Appliance Status: Connected
Pool: Texas Department of Transportation
Location: Docusign

Signer Events	Signature	Timestamp
Mark Johnson Mark.J.Johnson@txdot.gov Transportation Engin Texas Department of Transportation Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DS Signature Adoption: Pre-selected Style Using IP Address: 204.64.21.232	Sent: 7/23/2025 2:20:39 PM Viewed: 7/23/2025 10:51:35 PM Signed: 7/23/2025 10:57:17 PM
Chris C. Henry, P.E. chris.henry@txdot.gov MNT Deputy Director Texas Department of Transportation Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DS Signature Adoption: Uploaded Signature Image Using IP Address: 108.145.130.41 Signed using mobile	Sent: 7/23/2025 10:57:20 PM Viewed: 7/24/2025 8:54:25 PM Signed: 7/24/2025 8:54:53 PM
James Stevenson James.Stevenson@txdot.gov Dir Maintenance Div TxDOT Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DocuSigned by:  72D80A7862EA430... Signature Adoption: Uploaded Signature Image Using IP Address: 204.64.21.246	Sent: 7/24/2025 8:54:56 PM Viewed: 7/28/2025 5:07:55 PM Signed: 7/28/2025 5:08:33 PM

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	7/23/2025 2:20:39 PM
Certified Delivered	Security Checked	7/28/2025 5:07:55 PM
Signing Complete	Security Checked	7/28/2025 5:08:33 PM
Completed	Security Checked	7/28/2025 5:08:33 PM

Payment Events	Status	Timestamps

SUPPLEMENTAL AGREEMENT TO MULTIPLE USE AGREEMENT ALLOWING INSTALLATION OF LPR CAMERAS WITHIN THE HIGHWAY RIGHT OF WAY

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS SUPPLEMENTAL AGREEMENT to the Multiple Use Agreement "Agreement", dated **September 24, 2024,** allowing installation of LPR cameras within the highway right of way is entered by and through the **Texas Department of Transportation**, hereinafter referred to as "**TxDOT**", and the **Caldwell County Sheriff's Office,** hereinafter referred to as **CCSO**, and sets forth the additional terms and conditions for the installation and use of License Plate Reader cameras "LPR cameras" within the highway right of way.

CCSO agrees to the following supplemental terms and conditions:

A. VALIDATION OF LEGITIMATE LAW ENFORCEMENT PURPOSE

1. **CCSO** certifies that it has completed TxDPS's verification process by providing all necessary information required for TxDPS to verify whether **CCSO** has a legitimate law enforcement purpose for the use of LPR cameras within the highway right of way.
2. **CCSO** further certifies that TxDPS has provided **CCSO** with a validation letter verifying and approving the **CCSO's** use of LPR cameras within the highway right of way as for a legitimate law enforcement purpose. The **CCSO** shall provide TxDOT a copy of the validation letter, which is to be attached to this Supplemental Agreement and further attached to the Agreement.

B. DATA USAGE, SHARING, AND STORAGE

1. "TxDPS LPR System" shall be defined as a system and/or network of LPR cameras installed on the highway right of way, consisting of data captured by TxDPS LPR cameras and data captured by any participating local, state, and federal agencies, if any, that is maintained, operated, and managed by TxDPS.
2. "LPR data" shall be defined as any and all information, including but not limited to, all images, locations, dates, and times, captured by LPR cameras operated, maintained, and installed within the highway right of way by **CCSO**. In the event **CCSO's** LPR cameras are made part of TxDPS's LPR System "LPR data" shall also be defined to include all information, including but not limited to, all images, locations, dates, and times, captured by cameras installed, operated, and maintained by TxDPS, and/or other criminal justice or law enforcement agencies cooperating with the TxDPS LPR System.
3. All LPR data shall be owned, maintained, and stored by **CCSO**, or if the LPR cameras are part of the TxDPS LPR System, by TxDPS or a criminal justice or law enforcement agency cooperating with the TxDPS LPR System.

4. LPR data shall only be accessed, used, published, exchanged, or otherwise transferred by and to law enforcement or criminal justice personnel and strictly for law enforcement purposes. LPR data shall not be accessed by, used, sold, published, exchanged, or otherwise transferred to any commercial or private entity or individual for any reason. If LPR data is currently, or later discovered to be, accessible by commercial or private entities or individuals, access to such entities or individuals shall be immediately terminated. If such accessibility is not immediately terminated TxDOT may, at its sole discretion, require the immediate removal of the LPR cameras from the highway right of way and terminate the Agreement.
5. The use, sharing, and storage of LPR data shall comply with all applicable local, state, and federal laws and regulations.

C. COMPLIANCE WITH SUPPLEMENTAL TERMS

1. **CCSO** shall comply with the terms and conditions of this Supplemental Agreement.
2. **CCSO** shall require any vendor it employs to assist in the operation and maintenance of its LPR cameras to comply with the terms and conditions of this Supplemental Agreement, as well as all local, state, and federal laws and regulations.
3. **CCSO** shall, upon request, certify compliance with the terms and conditions of this Supplemental Agreement, and provide any and all information requested by TxDOT to ensure compliance with this Supplemental Agreement at no cost to TxDOT.
4. **CCSO** acknowledges and agrees that any violation of the above terms and conditions may, at the sole discretion of TxDOT, result in the termination of the Agreement, and if terminated, the removal of all LPR cameras from within the highway right of way at the expense of **CCSO**.

D. RESPONSIBILITY

1. **CCSO** acknowledges that TxDOT does not have access to any LPR data. **CCSO** acknowledges and agrees that **CCSO** is individually responsible for obligations required under the Texas Public Records Act for requests made seeking LPR data.
2. **CCSO** acknowledges that it has, and agrees to assume, full responsibility regarding the installation and use of its LPR cameras on the highway right of way, including, but not limited to, any and all responsibility pertaining to the use, storage, and release of LPR data collected by the LPR cameras and/or System authorized by this agreement.

Any person executing this Supplemental Agreement in a representative capacity hereby warrants that he/she is duly authorized to do so.

IN TESTIMONY WHEREOF, the parties hereto have caused this Supplemental Agreement to be executed in duplicate. The Supplemental Agreement becomes effective when fully executed by both parties.

Texas Department of Transportation

By: _____

Title: Maintenance Division Director

Printed Name: _____

Date: _____

Caldwell County Sheriff's Office

By: _____

Title: County Judge

Printed Name: Hoppy Haden

Date: July 22nd, 2025

AGENDA ITEM NO. G.9

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Texas Local Government Code
Subject:	To discuss and take possible action regarding an Order of Special Election for State Constitutional Amendments (Secs. 4.004, 83.010, 85.004, and 85.007, Texas Election Code).
Costs:	$0.00
Agenda Speakers:	Judge Haden/Devante Coe
Backup Materials:	Attached
Total # of Pages:	4

ORDER OF CONSTITUTIONAL AMENDMENTS ELECTION
(Orden de Elección sobre Enmiendas a la Constitución)

An election is hereby ordered to be held on November 4, 2025, in Caldwell County, Texas for the purpose of voting on:
(Por la presente se ordena celebrar una elección el 4 de noviembre de 2025 con el proposito de votar sobre)

STATE OF TEXAS PROPOSITION 1
(PROPUESTA NÚMERO 1 DEL ESTADO DE TEXAS)
"The constitutional amendment providing for the creation of the permanent technical institution infrastructure fund and the available workforce education fund to support the capital needs of educational programs offered by the Texas State Technical College System."
"La enmienda constitucional que dispone la creación del fondo permanente de infraestructura de instituciones técnicas y el fondo de educación de la fuerza laboral disponible para apoyar las necesidades de capital de los programas educativos ofrecidos por el Sistema de Universidades Técnicas del Estado de Texas".

STATE OF TEXAS PROPOSITION 2
(PROPUESTA NÚMERO 2 DEL ESTADO DE TEXAS)
"The constitutional amendment prohibiting the imposition of a tax on the realized or unrealized capital gains of an individual, family, estate, or trust."
"La enmienda constitucional que prohíbe la imposición de un impuesto sobre las ganancias de capital realizadas o no realizadas de un individuo, familia, patrimonio o fideicomiso".

STATE OF TEXAS PROPOSITION 3
(PROPUESTA NÚMERO 3 DEL ESTADO DE TEXAS)
"The constitutional amendment requiring the denial of bail under certain circumstances to persons accused of certain offenses punishable as a felony."
"La enmienda constitucional que exige la denegación de la libertad bajo fianza en determinadas circunstancias a las personas acusadas de ciertos delitos sancionables como delito grave".

STATE OF TEXAS PROPOSITION 4
(PROPUESTA NÚMERO 4 DEL ESTADO DE TEXAS)
"The constitutional amendment to dedicate a portion of the revenue derived from state sales and use taxes to the Texas water fund and to provide for the allocation and use of that revenue."
"La enmienda constitucional para destinar al fondo de agua de Texas parte de los ingresos derivados de los impuestos estatales sobre las ventas y sobre el uso, así como para estipular la asignación y el uso de esos ingresos".

STATE OF TEXAS PROPOSITION 5
(PROPUESTA NÚMERO 5 DEL ESTADO DE TEXAS)
"The constitutional amendment authorizing the legislature to exempt from ad valorem taxation tangible personal property consisting of animal feed held by the owner of the property for sale at retail."
"La enmienda constitucional que autoriza a la legislatura a eximir de impuestos ad valorem los bienes muebles tangibles consistentes en alimento para animales en poder del propietario del bien para su venta al por menor".

STATE OF TEXAS PROPOSITION 6
(PROPUESTA NÚMERO 6 DEL ESTADO DE TEXAS)
"The constitutional amendment prohibiting the legislature from enacting a law imposing an occupation tax on certain entities that enter into transactions conveying securities or imposing a tax on certain securities transactions."
"La enmienda constitucional que prohíbe a la legislatura promulgar una ley que imponga un impuesto ocupacional a determinadas entidades que realicen transacciones de transmisión de valores o que imponga un impuesto a determinadas transacciones de valores".

STATE OF TEXAS PROPOSITION 7
(PROPUESTA NÚMERO 7 DEL ESTADO DE TEXAS)
"The constitutional amendment authorizing the legislature to provide for an exemption from ad valorem taxation of all or part of the market value of the residence homestead of the surviving spouse of a veteran who died as a result of a condition or disease that is presumed under federal law to have been service-connected."
"La enmienda constitucional que autoriza a la legislatura a establecer una exención de impuestos ad valorem de la totalidad o parte del valor de mercado de la residencia familiar del cónyuge sobreviviente de un veterano fallecido como resultado de una condición o enfermedad que se presupone, según la ley federal, haber estado relacionadas con el servicio".

STATE OF TEXAS PROPOSITION 8
(PROPUESTA NÚMERO 8 DEL ESTADO DE TEXAS)
"The constitutional amendment to prohibit the legislature from imposing death taxes applicable to a decedent's property or the transfer of an estate, inheritance, legacy, succession, or gift."
"La enmienda constitucional para prohibir que la legislatura imponga impuestos sucesorios aplicables a la propiedad de un difunto o a la transferencia de un patrimonio, herencia, legado, sucesión o donación".

STATE OF TEXAS PROPOSITION 9
(PROPUESTA NÚMERO 9 DEL ESTADO DE TEXAS)
"The constitutional amendment to authorize the legislature to exempt from ad valorem taxation a portion of the market value of tangible personal property a person owns that is held or used for the production of income."
"La enmienda constitucional para autorizar a la legislatura a eximir de impuestos ad valorem una parte del valor de mercado de los bienes muebles tangibles que posea una persona y que se mantengan o utilicen para la producción de ingresos".

STATE OF TEXAS PROPOSITION 10
(PROPUESTA NÚMERO 10 DEL ESTADO DE TEXAS)
"The constitutional amendment to authorize the legislature to provide for a temporary exemption from ad valorem taxation of the appraised value of an improvement to a residence homestead that is completely destroyed by a fire."
"La enmienda constitucional para autorizar a la legislatura a prever una exención temporal de impuestos ad valorem del valor tasado de una mejora a una residencia familiar que haya sido completamente destruida por un incendio".

STATE OF TEXAS PROPOSITION 11
(PROPUESTA NÚMERO 11 DEL ESTADO DE TEXAS)
"The constitutional amendment authorizing the legislature to increase the amount of the exemption from ad valorem taxation by a school district of the market value of the residence homestead of a person who is elderly or disabled."
"La enmienda constitucional que autoriza a la legislatura a aumentar el monto de la exención de impuestos ad valorem por un distrito escolar del valor de mercado de la residencia familiar de una persona de edad avanzada o discapacitada".

STATE OF TEXAS PROPOSITION 12
(PROPUESTA NÚMERO 12 DEL ESTADO DE TEXAS)
"The constitutional amendment regarding the membership of the State Commission on Judicial Conduct, the membership of the tribunal to review the commission's recommendations, and the authority of the commission, the tribunal, and the Texas Supreme Court to more effectively sanction judges and justices for judicial misconduct."
"La enmienda constitucional relativa a la composición de la Comisión Estatal de Conducta Judicial, la composición del tribunal para revisar las recomendaciones de la comisión, y la autoridad de la comisión, el tribunal y la Corte Suprema de Texas para sancionar más eficazmente a los jueces y magistrados por mala conducta judicial".

STATE OF TEXAS PROPOSITION 13
(PROPUESTA NÚMERO 13 DEL ESTADO DE TEXAS)
"The constitutional amendment to increase the amount of the exemption of residence homesteads from ad valorem taxation by a school district from $100,000 to $140,000."
"La enmienda constitucional para aumentar el monto de la exención de impuestos ad valorem de las residencias familiares por un distrito escolar de $100,000 a $140,000".

STATE OF TEXAS PROPOSITION 14
(PROPUESTA NÚMERO 14 DEL ESTADO DE TEXAS)
"The constitutional amendment providing for the establishment of the Dementia Prevention and Research Institute of Texas, establishing the Dementia Prevention and Research Fund to provide money for research on and prevention and treatment of dementia, Alzheimer's disease, Parkinson's disease, and related disorders in this state, and transferring to that fund $3 billion from state general revenue."
"La enmienda constitucional que prevé la creación del Instituto de Prevención e Investigación de la Demencia de Texas, estableciendo el Fondo de Prevención e Investigación de la Demencia para destinar dinero para la investigación, prevención y tratamiento de la demencia, la enfermedad de Alzheimer, la enfermedad de Parkinson y trastornos relacionados en este estado, y transfiriendo a dicho fondo $3 mil millones de los ingresos generales del estado".

STATE OF TEXAS PROPOSITION 15
(PROPUESTA NÚMERO 15 DEL ESTADO DE TEXAS)
"The constitutional amendment affirming that parents are the primary decision makers for their children."
"La enmienda constitucional que afirma que los padres son los principales responsables de la toma de decisiones para sus hijos".

STATE OF TEXAS PROPOSITION 16
(PROPUESTA NÚMERO 16 DEL ESTADO DE TEXAS)
"The constitutional amendment clarifying that a voter must be a United States citizen."
"La enmienda constitucional que aclara que un votante debe ser ciudadano de los Estados Unidos".

STATE OF TEXAS PROPOSITION 17
(PROPUESTA NÚMERO 17 DEL ESTADO DE TEXAS)
"The constitutional amendment to authorize the legislature to provide for an exemption from ad valorem taxation of the amount of the market value of real property located in a county that borders the United Mexican States that arises from the installation or construction on the property of border security infrastructure and related improvements."
"La enmienda constitucional para autorizar a la legislatura a establecer una exención de impuestos ad valorem del monto del valor de mercado de los bienes inmuebles ubicados en un condado fronterizo con los Estados Unidos Mexicanos que surja de la instalación o construcción en la propiedad de infraestructura de seguridad fronteriza y mejoras relacionadas".

Early voting by personal appearance will be conducted, starting October 20, 2025 and ending on October 31, 2025 at the following locations and times:
(La votación adelantada en persona se llevará acabo, empezando el 20 de octubre de 2025 y terminado el 31 de octubre de 2025, en los siguientes lugares y horaria:

Polling Place *Sitio de Votación*	**Address** *Domicilio*	
(MAIN EARLY VOTING LOCATION) Scott Annex Building	1403 Blackjack St. Lockhart Texas 78644 – Conference room	

Sunday *Domingo*	Monday *Lunes*	Tuesday *Martes*	Wednesday *Miércoles*	Thursday *Jueves*	Friday *Viernes*	Saturday *Sábado*
	October 20 *el 20 de oct.* **8am-5pm**	***October 21*** *el 21 de oct.* **8am-5pm**	***October 22*** *el 22 de oct.* **8am-5pm**	***October 23*** *el 23 de oct.* **8am-5pm**	***October 24*** *el 24 de oct.* **8am-5pm**	***October 25*** *el 25 de oct.* **8am-5pm**
October 26 *el 26 de oct.* **9am-3pm**	***October 27*** *el 27 de oct.* **8am-5pm**	***October 28*** *el 28 de oct.* **8am-5pm**	***October 29*** *el 29 de oct.* **8am-5pm**	***October 30*** *el 30 de oct.* **7am-7pm**	***October 31*** *el 31 de oct.* **7am-7pm**	

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:

Devante Coe, Caldwell County Elections Administrator
1403 Blackjack St. Ste A
Lockhart, Texas 78644
Phone: 512-668-4347
Fax: 512-398-1821
Email: CaldwellEC@co.caldwell.tx.us
Website: https://www.co.caldwell.tx.us/page/ElectionsOffice

Applications for ballots by mail must be received no later than the close of business on October 24, 2025.
(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse para el fin de las horas de negocio el 24 día de Octubre de 2025.

Issued this the 12th day of August, 2025.
(Emitada este día el 12 de Agosto de 2025.)

Hoppy Haden
County Judge

B.J. Westmoreland
Commissioner, Pct. 1

Rusty Horne
Commissioner, Pct. 2

Edward "Ed" Theriot
Commissioner, Pct. 4

Dyral Thomas
Commissioner, Pct. 4

Attest:

Teresa Rodriguez
County Clerk

AGENDA ITEM NO.
G.10

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Order
Subject:	To discuss and take possible action regarding a Caldwell County Burn Ban.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Hector Rangel
Backup Materials:	Attached
Total # of Pages:	2

CALDWELL COUNTY, TEXAS
DECLARATION OF LOCAL DISASTER
PROHIBITION OF OUTDOOR BURNING

WHEREAS, Section §418. l 08 of the Local Government Code provides that the County Judge can declare a slate of Local Disaster within the county) and order, may prohibit outdoor burning in the unincorporated area of the county when he finds that circumstances present in all or part of the unincorporated area of the county create a public safety hazard that would be exacerbated by outdoor burning and,

WHEREAS, the County Judge does find that circumstances present in all of the unincorporated area of the county create a public safety hazard that could be exacerbated by outdoor burning;

BE IT THEREFORE ORDERED, that the following emergency regulations are hereby established for all unincorporated areas of Caldwell County, Texas that are not subject to public ownership or stewardship for the duration of the above mentioned declaration:

I. Action Prohibited:
   (a) A person violates this order if he/she burns a combustible material outside of an enclosure, which serves to contain all flame and/or sparks, or orders such burning by others.
   (b) A person violates this order if he /she engages in any activity outdoors which could allow flames or sparks that could result in a fire, unless done in an enclosure designed to protect the spread of fire, or orders such activities by others.

2. Enforcement:
   (a) Upon notification of suspected outdoor burning the tire department assigned shall respond to the scene and take immediate measures to contain or extinguish the fire.
   (b) If requested by a fire official, a duly commissioned peace officer, when available, shall be notified and sent to the scene to investigate the nature of the fire.
   (c) If, in the opinion of the officer investigating and the fire official, the goal of this order can be obtained by informing the responsible party about the prohibitions established by this order the officer may at his discretion notify the party about the provisions of this order and request compliance with it, or issue a citation for: **Violation of Burn Ban Order.**
   Therefore it is in accordance with Local Government Code 352.08 I, a violation of this order is a class C Misdemeanor, punishable by a fine not to exceed $500.00.

3. This Order does not prohibit prescribed fire(s) conducted in compliance with guidelines set forth by federal or state natural resource agencies and conducted by a prescribed burn manager certified under Section 153.048 Natural Resources Code, and meets the standards of Section 153.047, Natural Resources Code, burned under a burn plan approved by such agencies, or outdoor burning activities related to public health and

safety that arc authorized by the Texas Commission on Environmental Quality for:

(a) Firefighter training
(b) Public utility, natural gas pipeline or mining operations
(c) Planting or harvesting of agricultural crops

IT IS FURTHER ORDERED that an exemption be hereby granted for a bona fide commercial land clearing business, allowing said business to burn as long as all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein, and contact is made and the burning approved by the Caldwell County Emergency Management Coordinator at 1403 Blackjack St. Lockhart, TX at phone Number 512-398-1822, and receiving permission, prior to any outdoor burning.

IT IS FURTHER ORDERED that an exemption be hereby granted to those businesses where welding is an essential function of the business, allowing welding operations to proceed as long as the area of welding operations has been cleared of vegetation for a distance of no less than ten (10) feet in all directions, that there be a second capable person acting as a fire spotter with a sufficient water source available to extinguish fires which may be ignited from stray sparks, and only when all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein.

BE IT ALSO ORDERED, that the purpose of this order is the mitigation of the hazard posed by wildfire during the term of the dry, weather by curtailing outdoor burning; which purpose is to be taken into account in any enforcement action based upon this order.

This order will remain in effect for a period of 14 days, and shall expire at the end of said period.

IN WITNESS WHEREOF, I AFFIX MY SIGNATURE this, the 12th of August 2025.

Hoppy Haden, County Judge

ATTEST:

Teresa Rodriguez
County Clerk

AGENDA ITEM NO. G.11

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Proposal
Subject:	To discuss and take possible action regarding the transfer of General Obligation Bond Series 2025 proceeds from Texpool to Texas Class, an approved investment vehicle under our county's investment policy.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Gloria Garcia/Travis Zander
Backup Materials:	Attached
Total # of Pages:	19

Texas CLASS®

Investing for Texas Local Governments

DISCLOSURE

Data unaudited. This presentation is for informational purposes only. All information is assumed to be correct, but the accuracy has not been confirmed and therefore is not guaranteed to be correct. Information is obtained from third party sources that may or may not be verified. The information presented should not be used in making any investment decisions. This material is not a recommendation to buy, sell, implement, or change any securities or investment strategy, function, or process. Any financial and/or investment decision should be made only after considerable research, consideration, and involvement with an experienced professional engaged for the specific purpose. All comments and discussions presented are purely based on opinion and assumptions, not fact. These assumptions may or may not be correct based on foreseen and unforeseen events. All calculations and results presented are for discussion purposes only and should not be used for making calculations and/or decisions.

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. Texas CLASS is not a bank. An investment in Texas CLASS is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the Texas CLASS stable NAV fund(s) seek to preserve the value of your investment at $1.00 per share, this is not guaranteed. Please review the applicable Information Statement(s) before investing. A 'AAAm' rating by S&P Global Ratings is obtained after S&P evaluates a number of factors including credit quality, market price exposure, and management. For a full description on rating methodology, please visit www.spglobal.com. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.** For risks associated with investing in a stable NAV local government investment pool, please visit the Texas CLASS website.

Public Trust Advisors, LLC, a registered investment advisor with the U.S. Securities and Exchange Commission, provides investment advisory services to the Fund. PMA Securities, LLC, an affiliate of Public Trust Advisors, is a broker-dealer and municipal advisor registered with the SEC and MSRB and is a member of FINRA and SIPC and provides marketing, and securities and other institutional brokerage services.

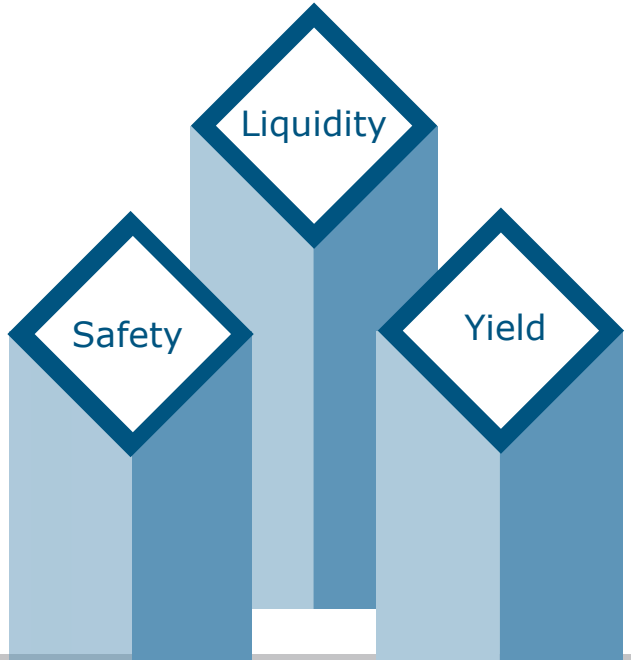
PURPOSE

The purpose of Texas CLASS is to provide Texas local governments with a convenient, short-term investment opportunity designed to optimize investment income while striving to maximize safety and liquidity.

Texas CLASS was created by and for Texas local governments.

STRUCTURE

The Texas Cooperative Liquid Assets Securities System Trust was created in 1996 as a local government investment pool pursuant to Section 2256.016 of the Public Funds Investment Act.



DIRECTED BY YOUR PEERS

Texas CLASS is overseen by a Board of Trustees. The Board has the authority to oversee Texas CLASS and its affairs.

Texas CLASS Board of Trustees

Cindy Yeatts Brown, Chairperson
Treasurer
Denton County

Carmen Arrieta-Candelaria
Chief Financial Officer
Fort Worth ISD

Monika Arris, Vice Chairperson
Director of Budget & Finance
Collin County

Art Martin
Chief Financial Officer
Slaton ISD

Steve Williams
City Manager
City of Schertz

Yvonne Johnson
Chief Financial Officer
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Amy Perez, Secretary
Director of Financial Management
Harris County

Texas CLASS Advisory Board

Art Alfaro
Qualified Non-Participant

Rodney Rhoades
Qualified Non-Participant

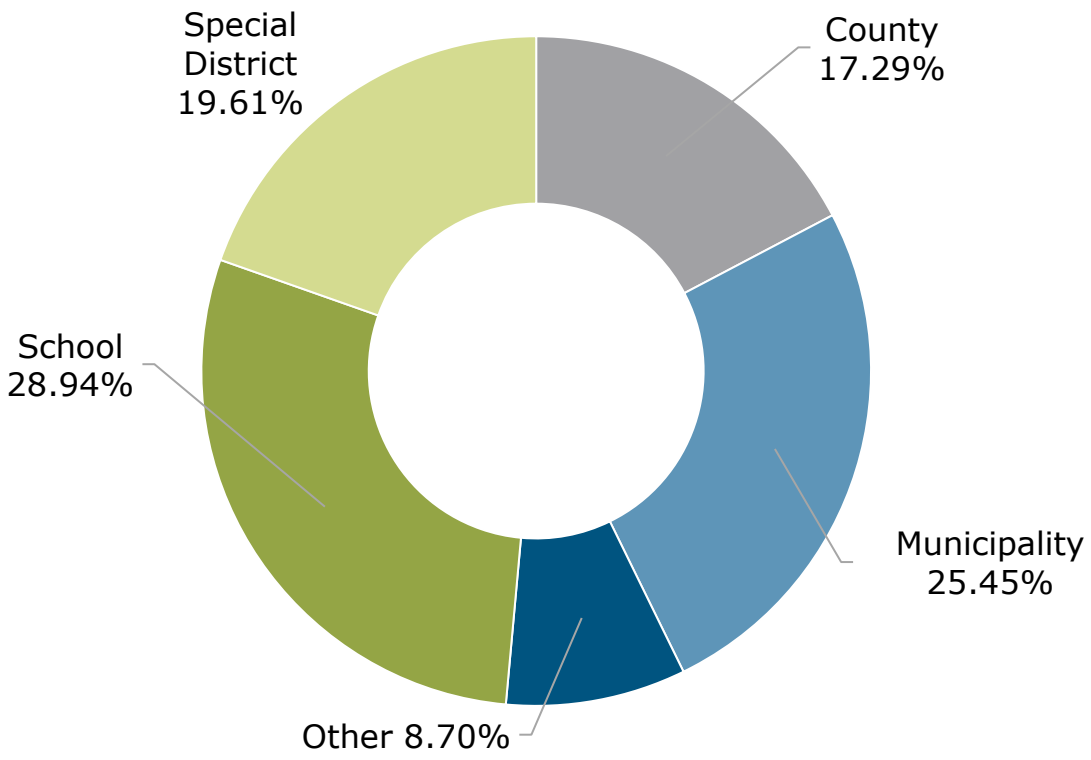
Heather Hurlbert
Director of Finance and Business Analysis
City of Corpus Christi

Mark Burton
President
Burton Accounting, PLLC

James Mauldin
Vice Chancellor and Chief Financial Officer
Texas Tech University System

PARTICIPANT BREAKDOWN

Participant Breakdown by Balance



Source: Public Trust Advisors, LLC. Data as of 06/30/2025. Charts and/or values presented may not add up precisely to absolute figures due to rounding. Participation shown is comprised of local governments across the Texas CLASS portfolio(s).

Texas CLASS Participants

Serving 1210 Texas Local Governments

112
Counties

176
Municipalities

89
Other Entities

269
School Districts

564
Special Districts

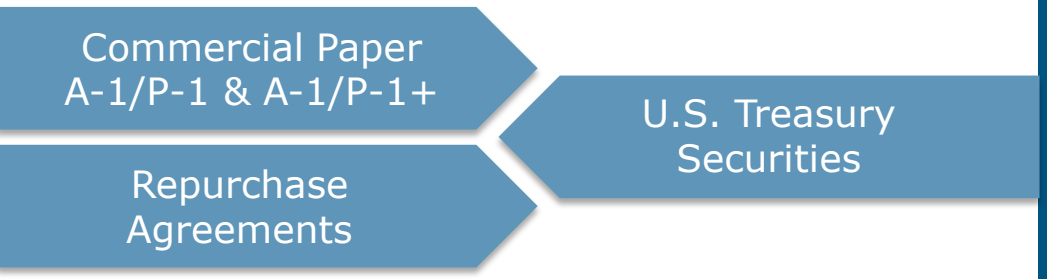
OFFERING YOUR LOCAL GOVERNMENT A COMPREHENSIVE APPROACH TO INVESTING YOUR FUNDS

Investment Option	Texas CLASS	Texas CLASS Government
Portfolio Type	Prime-Style	Government-Style
Purpose	Short-term liquidity	Short-term liquidity
Rating	'AAAm'	'AAAm'
Liquidity Offered	Daily	Daily
Min/Max Investment	None	None
Withdrawals	Unlimited	Unlimited
Accounts	Unlimited	Unlimited
Dividends	Applied Daily	Applied Daily
WAM	≤60 days	≤60 days
Net Asset Value (NAV)	Stable $1.00 per share	Stable $1.00 per share

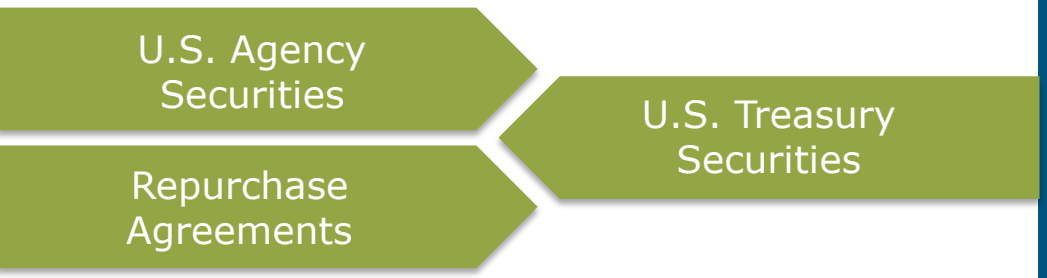
A 'AAAm' rating by S&P Global Ratings is obtained after S&P evaluates a number of factors including credit quality, market price exposure, and management. For a full description on rating methodology, please visit www.spglobal.com. Ratings are subject to change and do not remove credit risk. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. Texas CLASS is not a bank. An investment in Texas CLASS is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the Texas CLASS stable NAV fund(s) seek to preserve the value of your investment at $1.00 per share, this is not guaranteed. Please review the applicable Information Statement(s) before investing. For risks associated with investing in a stable NAV local government investment pool, please visit the Texas CLASS website.

SAMPLE PORTFOLIO COMPOSITIONS

Texas CLASS



Texas CLASS Government



Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses. Source: Public Trust Advisors, LLC. Data as of 06/30/2025.

Investments are made in accordance with Texas State Statute 2256.0016 and Texas CLASS Investment Policies.

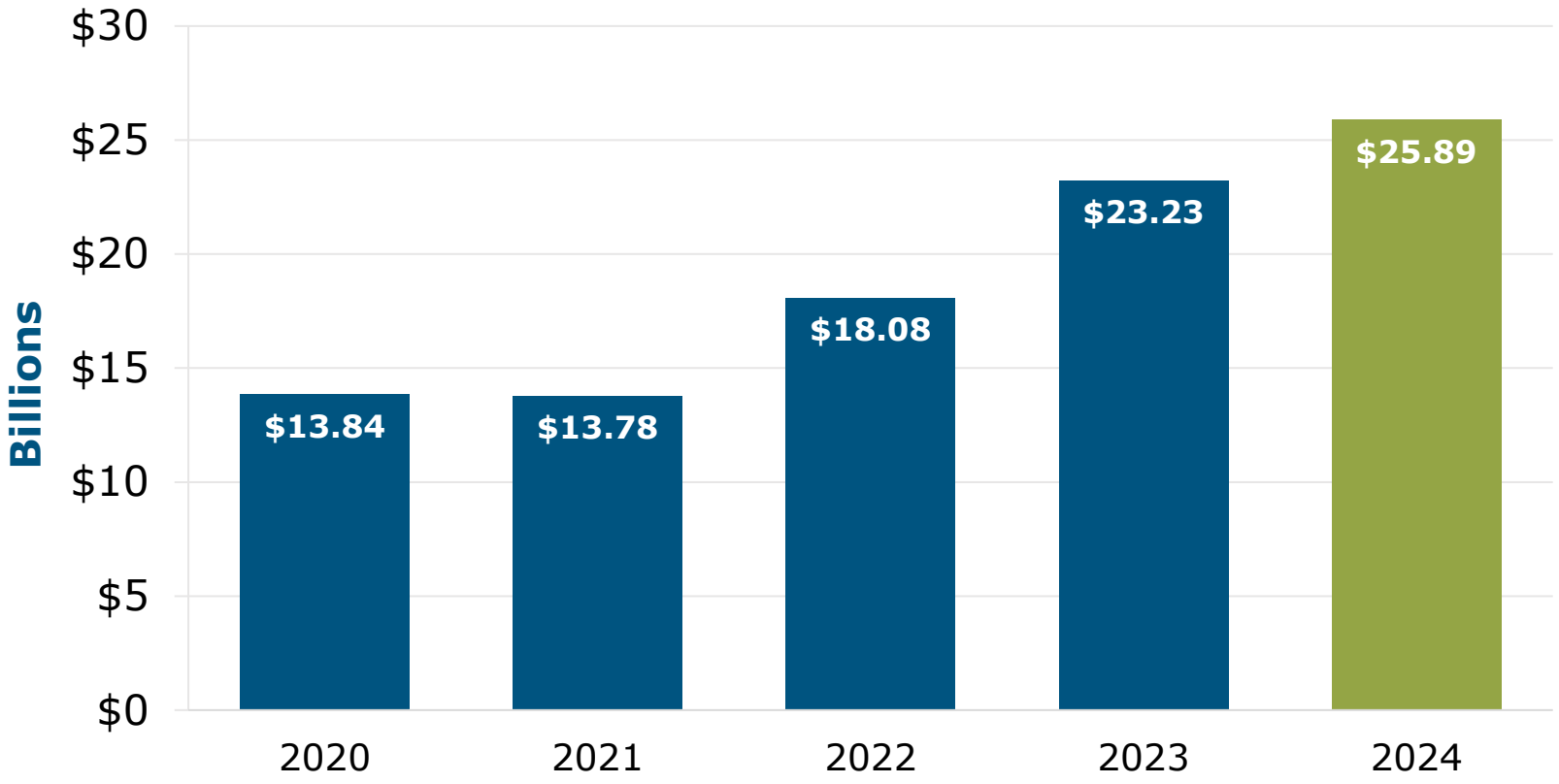
The Texas CLASS portfolio is marked-to-market daily and seeks to maintain a stable NAV of $1.00 per share.

Assets

$26.9b	$1.8b
Texas CLASS	Texas CLASS Government

Please refer to the disclaimer for important information about this presentation and/or data.

TEXAS CLASS ASSET GROWTH



Source: Public Trust Advisors, LLC. Data unaudited. Year-end assets are as of December 31. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. Asset growth is primarily the result of capital inflows, and to a lesser extent, other factors such as the reinvestment of interest and returns. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

TEXAS CLASS PERFORMANCE

Average Monthly Yields		
June	2025	4.4021%
May	2025	4.4083%
April	2025	4.4362%
March	2025	4.4379%
February	2025	4.4943%
January	2025	4.5419%
December	2024	4.7464%
November	2024	4.8835%
October	2024	5.0421%
September	2024	5.2917%
August	2024	5.4314%
July	2024	5.4477%

Annualized Performance as of 06/30/2025	
Inception Date	**10/1/2013**
1 Year	5.0365%
3 Years	4.9660%
5 Years	3.0424%
10 Years	2.2279%
Since Inception	1.9087%

ICE BofA US 3-Month Treasury Index	
1 Year	4.6804%
3 Years	4.5559%
5 Years	2.7632%
10 Years	1.9750%
Since Inception	1.6835%

Source: Public Trust Advisors, LLC. Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. The ICE BofA ML 3-Month T-Bill Index is an unmanaged index that measures the returns of three-month U.S. Treasury Bills. Investors cannot purchase the index directly. Fees will reduce returns. Returns for periods greater than 1 year are annualized. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.** Please visit the website for more information.

TEXAS CLASS GOVERNMENT PERFORMANCE

Average Monthly Yields		
June	2025	4.2152%
May	2025	4.2120%
April	2025	4.2553%
March	2025	4.2542%
February	2025	4.2735%
January	2025	4.2811%
December	2024	4.4526%
November	2024	4.6201%
October	2024	4.7560%
September	2024	5.1057%
August	2024	5.2539%
July	2024	5.2516%

Annualized Performance as of 06/30/2025	
Inception Date	**12/1/2016**
1 Year	4.7941%
3 Years	4.6317%
5 Years	2.8084%
10 Years	N/A
Since Inception	2.2782%

ICE BofA US 3-Month Treasury Index	
1 Year	4.6804%
3 Years	4.5559%
5 Years	2.7632%
10 Years	N/A
Since Inception	2.2657%

Source: Public Trust Advisors, LLC. Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. The ICE BofA ML 3-Month T-Bill Index is an unmanaged index that measures the returns of three-month U.S. Treasury Bills. Investors cannot purchase the index directly. Fees will reduce returns. Returns for periods greater than 1 year are annualized. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.** Please visit the website for more information.

PARTICIPANT BENEFITS

- Dividends applied daily, not monthly
- Same-day liquidity (12:00 p.m. ET wire cut-off)
- No transaction fees, no minimum investment
- Competitive daily yields and unlimited transactions
- Dual authorization available on transactions
- Direct investment of state payments
- Professional credit research team
- Professionally managed portfolios

You may incur fees associated with wires and/or ACH transactions by your bank, but there will be no fees charged from Texas CLASS for such transactions. Texas CLASS is not a bank. An investment in Texas CLASS is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the Texas CLASS stable NAV fund(s) seek to preserve the value of your investment at $1.00 per share, this is not guaranteed. Please review the applicable Information Statement(s) before investing.

PORTAL BENEFITS

Transparent Reporting

- Monthly statements (by end of first business day)
- Transaction confirmations
- On-demand reports

Built for Ease-of-Use

- Contributions/redemptions
- Future-dated (up to 1 year)
- Participant-to-participant transfers

24/7 Online Access

- Historical fund information & balances
- Add/remove contacts
- Add/remove bank details

YOUR RESOURCES

Our team is available online, via email, and over the phone to help with any questions you may have. For example, we can help with:

1. New accounts
2. Adding subaccounts
3. Changes to existing accounts

Texas CLASS Client Service Hours of Operation:

Monday – Friday 8:00 a.m. – 5:00 p.m. ET

Daily Cut-Off Time for Transactions:

4:00 p.m. CT

(800) 707-6242

https://www.texasclass.com/client-services

clientservices@texasclass.com

717 17th Street, Suite 1850

Denver, CO 80202

HOW TO JOIN

Enrolling in Texas CLASS is simple. Visit www.texasclass.com/document-center to download the enrollment documentation needed.

1. Read the Trust Agreement.
2. Read the Information Statement
3. Complete the Registration Packet.
   - At your next board meeting, pass a resolution authorizing participation in Texas CLASS
   - Adopt the Trust Agreement by signing Exhibit D located in the Registration Packet
   - Complete the Entity Registration, Authorized Contacts, and the Accounts to be Established
4. Submit the above documents to Texas CLASS Client Services.
5. Within 30 days of opening your account, please acknowledge Form 1295 on the Texas Ethics Commission's website.

TEXAS CLASS INVESTMENT INCOME

If you were to invest any of the following amounts in Texas CLASS or Texas CLASS Government for the entire year of 2024, here is what you could have earned on your investment:

2024 Investment	Texas CLASS	Texas CLASS Government
$10,000	$544.34	$521.34
$100,000	$5,443.42	$5,213.38
$1,000,000	$54,434.25	$52,133.83
$10,000,000	$544,342.46	$521,338.34

Investment Income Earned for 2024

Texas CLASS

$1b

Texas CLASS Government

$70m

Source: Public Trust Advisors, LLC. Data unaudited. Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Charts and/or values presented may not add up precisely to absolute figures due to rounding. Investment income earned values shown may reflect immaterial variance from exact statement balances due to rounding. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.** Please visit the website for more information. Information listed as of the most recent calendar year-end.

A PROFESSIONALLY MANAGED INVESTMENT OPTION

Our service providers have been carefully selected with the goal of creating an excellent investment experience. Public Trust Advisors, LLC (Public Trust) provides the investment advisory and administration for Texas CLASS and has provided these services nationwide for more than a decade.

Clients Like Texas CLASS	Services Provided
California CLASS	Administration & Investment Advisory
COLOTRUST	Administration & Investment Advisory
FLCLASS	Administration & Investment Advisory
LAMP	Administration
Michigan CLASS	Administration & Investment Advisory
North Carolina CLASS	Administration & Investment Advisory
NYCLASS	Administration & Investment Advisory
Oklahoma CLASS	Administration & Investment Advisory
STAR Ohio	Consulting Services
TrustINdiana	Administration & Investment Advisory
VIP	Co-Administration & Investment Advisory
Wyoming CLASS	Administration & Investment Advisory

AT A GLANCE

Firmwide

$102b

in Assets Under Management

Serving approx.

8,334

Local Governments Nationwide

Data unaudited and as of June 30, 2025

OTHER SERVICE PROVIDERS

Legal Counsel	Custodian	Auditor
Bracewell, LLP	UMB Bank, N.A.	Cohen & Co.

Public Trust Advisors, LLC began providing services to COLOTRUST in 2012; NYCLASS and Texas CLASS in 2013; Michigan CLASS in 2014; TrustINdiana, FLCLASS, and LAMP in 2015; VIP in 2016; Wyoming CLASS in 2020; Star Ohio in 2021; California CLASS in 2022; and Nebraska CLASS and North Carolina CLASS in 2023. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

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Director, Investment Services

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PMA®
SECURITIES

Ideas to Reality
Bond Proceeds Management

Ideas matter.

PMA follows ideas from the drawing board to the community. PMA's Bond Proceeds Management Program optimizes investments, manages cash flow, and reports arbitrage in a single, transparent process that allows public entities to do what they do best: get the job done.

We bring projects to life.

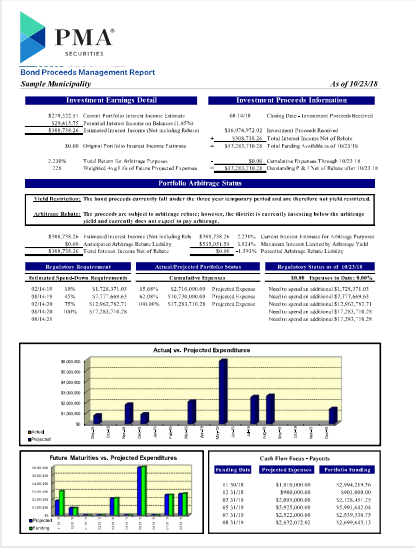
2135 City Gate Ln, 7th Fl Naperville, IL 60563 **T** 630.657.6400 **W** pmanetwork.com

Benefits

- Establish scheduled flow of funds
- Optimize investment opportunities
- Cover projected expenses
- Improve compliance
- Competitively bid investments
- Customized monthly reporting
- Reliable earnings projections
- Local bank participation option
- Arbitrage spend down status
- Formal arbitrage calculation for presentation to the IRS

Monthly Reporting

Our customized report details earnings projections, arbitrage spend down, potential payments and comprehensive portfolio information.


PMA SECURITIES

Bond Proceeds Management Report

Sample Municipality *As of 10/23/18*

Investment Earnings Detail | Investment Proceeds Information

Portfolio Arbitrage Status

Regulatory Requirement | Actual/Projected Portfolio Status | Regulatory Status as of 10/23/18

Actual vs. Projected Expenditures

Future Maturities vs. Projected Expenditures

Cash Flow Focus - Payouts

Overview

PMA's Bond Proceeds Management is a comprehensive program that offers competitive investments, arbitrage reporting and monthly performance reporting in a single package, giving you the time and resources to manage your project to completion.

The Process

1. BEFORE YOUR BONDS GO TO MARKET–PLAN FOR THE FUTURE

We analyze all aspects of the project and bond issue process to determine an optimal investment strategy, and we identify potential arbitrage issues to determine a disbursement process within your investment policy.

2. EXECUTION–BRINGING THE MARKET TO YOUR PORTFOLIO

Once your bonds have been sold, we implement the plan. Our extensive network of financial institutions and dealers offer highly competitive bidding of investments. State-specific financial institutions can also be added. PMA uses our extensive network of over 1000 financial institutions to bring the most competitive investments – and earnings – to your project.

3. ONGOING MANAGEMENT & REPORTING–EFFICIENT & TRANSPARENT

PMA facilitates the disbursement of proceeds to fund current expenses and provides ongoing reports on investments and arbitrage. Our efficient monthly reporting summarizes the plan, investments and earnings, and includes arbitrage reporting at no cost. Along the way, we monitor your investments and project status to determine if we can enhance interest earnings and provide additional resources for your project.

4. PROJECT COMPLETION–A JOB WELL DONE

At the end of your project, we prepare final documentation and summary reporting. We also provide a final arbitrage calculation for presentation to the IRS if necessary. Your project is complete. It's time to celebrate!

PMA® SECURITIES

PMA Bond Proceeds Management. Ideas to Reality.

Securities, public finance services and municipal advisory institutional brokerage services are offered through PMA Securities, LLC. PMA Securities, LLC is a broker-dealer and municipal advisor registered with the SEC and MSRB, and is a member of FINRA and SIPC. PMA Asset Management, LLC, an SEC registered investment adviser, provides investment advisory services to local government investment pools and separate accounts. All other products and services are provided by PMA Financial Network, LLC. PMA Financial Network, LLC, PMA Securities, LLC and PMA Asset Management (collectively "PMA") are under common ownership. Securities offered through PMA Securities, LLC are available in CA, CO, FL, IL, IN, IA, MI, MN, MO, NE, NY, OH, OK, PA, SD, TX, and WI. This document is not an offer of services available in any state other than those listed above, has been prepared for informational and educational purposes and does not constitute a solicitation to purchase or sell securities, which may be done only after client suitability is reviewed and determined. All investments mentioned herein may have varying levels of risk, and may not be suitable for every investor. PMA and its employees do not offer tax or legal advice. Individuals and organizations should consult with their own tax and/or legal advisors before making any tax or legal related investment decisions. Additional information is available upon request. For more information visit www.pmanetwork.com. ©2023 PMA Financial Network, LLC. For Institutional Use Only

AGENDA ITEM NO.
G.12

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Bond
Subject:	To discuss and take possible action to approve the selection of engineering consultants for the Caldwell County 2024 Road Bond Program projects, as outlined in Attachment A. Approval includes authorizing staff and legal counsel to initiate contract negotiations with the designated firms for future consideration.
Costs:	$0.00
Agenda Speakers:	Hoppy Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

Caldwell County 2024 Road Bond Projects - Attachment A				
Precinct	**Project Name**	**Project Limits**	**Fund Source(Project Number)**	**Engineer Selected**
Precinct 1	Borchert Drive / Loop	(SH 142 to Black Ankle Road)	024-0002	American StructurePoint, Inc.
Precinct 1	City Line Road	(West San Antonio Road to Old Fentress Road)	024-0003	LJA Engineering, Inc.
Precinct 1	SH 142 East	(SH 130 to Windsor Boulevard)	024-0005	American StructurePoint, Inc.
Precinct 1	FM 20 Realignment	(South Medina Street to South Commerce Street)	024-0006	Rodriguez Transportation Group
Precinct 1 & 2	CR 205 (Seawillow) at Sixmile Branch	Low Water Crossing	024-0019	Pape-Dawson Consulting Engineers, LLC.
Precinct 2	US 183 Turn Lane Addition	(Magnolia Avenue to Plum Creek)	024-0008	Quiddity Engineering, Inc.
Precinct 2	CR 140 (Wattsville) at Copperas Creek	Low Water Crossing	024-0017	Pape-Dawson Consulting Engineers, LLC.
Precinct 2	CR 133 (Ivy Switch) at McNeil Creek	Low Water Crossing	024-0016	Halff Associates, Inc.
Precinct 2	Creekside Drive at Plum Creek	Bridge Replacement	024-0011	Pape-Dawson Consulting Engineers, LLC.
Precinct 2	Bridle Path	US 183 to FM 2984)	024-0020	Doucet & Associates, Inc.
Precinct 2	North Hackberry Avenue Truck Route (Alt)	SH 80 to East Pierce Street)	024-0025	Rodriguez Transportation Group
Precinct 2	North Magnolia Avenue (US 183) Turn Lane Addition	(SH 80 to East Pierce Street)	024-0026	Quiddity Engineering, Inc.
Precinct 2	Luling Transportation Plan Update		024-0029	HDR Engineering, Inc.
Precinct 3 & 4	CR 183 (Old Lytton Springs) at Dry Creek	Low Water Crossing	024-0018	Kimley Horn and Associates, Inc.
Precinct 1 & 3	SH 142 West	(SH 130 to TX 80)	024-0004	American StructurePoint, Inc.
Precinct 3	William Pettus Road (CR 238)	(SH 21 to SH 142)	024-0007	Pape-Dawson Consulting Engineers, LLC.
Precinct 3	Rocky Road at Brushy Creek	Bridge Replacement	024-0014	CP&Y, Inc. dba STV Infrastructure
Precinct 1 & 3	Polonia Road at Plum Creek	Bridge Replacement	024-0013	Seiler Lankes Group, LLC.
Precinct 3	Southeast River Road at Morrison Creek	Bridge Replacement	024-0015	Garver, LLC.
Precinct 3	FM 2720 Realignment at Grist Mill Road	(SH 21 to FM 2720)	024-0021	HDR Engineering, Inc.
Precinct 3	Rocky Road Realignment at SH 21	(SH 21 to Misty Drive)	024-0022	HDR Engineering, Inc.
Precinct 3	Schuelke Road Realignment at SH 21	(SH 21 to Schuelke Road)	024-0023	HDR Engineering, Inc.
Precinct 3	Holz Lane Realignment at SH 21	(SH 21 to reconnection at Holz Lane)	024-0024	HDR Engineering, Inc.
Precinct 3	Northwest River Road (CR 103)	(SH 80 to Quail Run)	024-0027	Freeland Turk Engineering Group, LLC.
Precinct 3 & 4	CR 179 (Homannville Trail)		024-0032	RS&H, Inc.
Precinct 4	CR 182 (Dry Creek) at Dry Creek	Low Water Crossing	024-0010	RS&H, Inc.
Precinct 4	CR 174 (Lytton Lane)		024-0030	RS&H, Inc.
Precinct 4	CR 179 (Barth Road)		024-0031	RS&H, Inc.
Precinct 4	CR 182 (Dry Creek Road)		024-0033	RS&H, Inc.
Precinct 3	Niederwald Transportation Plan			CAMPO (BGE, Inc.)
Precinct 1	West San Antonio Street	(SH 130 to US 183)		CAMPO (BGE, Inc.)
Precinct 2 & 3	SH 80 Corridor Study	(County Line to SH 183)		CAMPO (BGE, Inc.)

AGENDA ITEM NO.
G.13

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Information Only
Subject:	To discuss the tax rate for FY 2026 and take possible action regarding public hearing to approve tax rate.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	24

2025 NO-NEW-REVENUE AND VOTER-APPROVAL TAX RATE INFORMATION

CALDWELL COUNTY

	GCA	FTM	TOTAL
2024 TAX RATE	0.4390/$100	0.0001/$100	0.4391/$100
2025 NO-NEW-REVENUE TAX RATE	0.4299/$100	0.0000/$100	0.4299/$100
2025 VOTER-APPROVAL TAX RATE			0.5006/$100
2025 VOTER-APPROVAL ADJUSTMENT FOR UNUSED INCREMENT RATE			0.5326/$100
2025 DE MINIMUS TAX RATE			0.4888/$100
2025 PUBLISHED DEBT RATE	0.0796/$100		0.0796/$100

SUBMITTED TO CALDWELL COUNTY THE 1st DAY OF August 2025.

Shanna Ramzinski

SHANNA RAMZINSKI
CHIEF APPRAISER
CALDWELL COUNTY APPRAISAL DISTRICT

_____ _____

Received and Approval from Taxing Entity Date

2025 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

Caldwell County Farm to Market Road	(512) 398-1808
Taxing Unit Name	Phone *(area code and number)*
110 S. Main, Lockhart, 78644	www.co.caldwell.tx.us
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]		$ 6,085,033,972
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]		$ 798,277,517
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.		$ 5,286,756,455
4.	**Prior year total adopted tax rate.**		$ 0.0001 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**		
	A. **Original prior year ARB values:**	$ 8,526,055	
	B. **Prior year values resulting from final court decisions:**	- $ 7,836,331	
	C. **Prior year value loss.** Subtract B from A.[3]		$ 689,724
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. **Prior year ARB certified value:**	$ 27,912,558	
	B. **Prior year disputed value:**	- $ 24,357,351	
	C. **Prior year undisputed value.** Subtract B from A.[4]		$ 3,555,207
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.		$ 4,244,931

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 5,291,001,386
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory. [5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 5,815,911 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 11,211,645 **C. Value loss.** Add A and B. [6]	$ 17,027,556
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** $ 20,041,405 **B. Current year productivity or special appraised value:** - $ 228,540 **C. Value loss.** Subtract B from A. [7]	$ 19,812,865
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 36,840,421
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 5,254,160,965
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 5,254
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 3
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 5,257
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11] **A. Certified values:** $ 6,386,568,946 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: + $ 0 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. [12] - $ 0 **E. Total current year value.** Add A and B, then subtract C and D.	$ 6,386,568,946

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13]	
	A. **Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] ..... $ 198,084,335	
	B. **Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] ..... + $ 0	
	C. **Total value under protest or not certified.** Add A and B.	$ 198,084,335
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[16]	$ 883,971,015
21.	**Current year total taxable value.** Add Lines 18E and 19C. Subtract Line 20. [17]	$ 5,700,682,266
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [18]	$ 0
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [19]	$ 339,195,448
24.	**Total adjustments to the current year taxable value.** Add Lines 22 and 23.	$ 339,195,448
25.	**Adjusted current year taxable value.** Subtract Line 24 from Line 21.	$ 5,361,486,818
26.	**Current year NNR tax rate.** Divide Line 17 by Line 25 and multiply by $100. [20]	$ 0.0000 /$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [21]	$ 0.0000 /$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.0001 /$100
29.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,291,001,386

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §26.012(6)
[18] Tex. Tax Code §26.012(17)
[19] Tex. Tax Code §26.012(17)
[20] Tex. Tax Code §26.04(c)
[21] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	**Total prior year M&O levy.** Multiply Line 28 by Line 29 and divide by $100	$ 5,291
31.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. + $ 3	
	B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0	
	C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0	
	D. **Prior year M&O levy adjustments.** Subtract 8 from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 3	
	E. Add Line 30 to 31D.	$ 5,294
32.	**Adjusted current year taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,361,486,818
33.	**Current year NNR M&O rate (unadjusted).** Divide Line 31E by Line 32 and multiply by $100.	$ 0.0000 /$100
34.	**Rate adjustment for state criminal justice mandate.** [23]	
	A. **Current year state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. **Prior year state criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. – $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100. $ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
35.	**Rate adjustment for indigent health care expenditures.** [24]	
	A. **Current year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. $ 0	
	B. **Prior year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. – $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100. $ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100

[22] [Reserved for expansion]
[23] Tex. Tax Code §26.044
[24] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	**Rate adjustment for county indigent defense compensation.** [25]	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..... $ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..... $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100..... $ 0.0000 /$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by $100..... $ 0.0000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	$ 0.0000 /$100
37.	**Rate adjustment for county hospital expenditures.** [26]	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... $ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023..... $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100..... $ 0.0000 /$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by $100..... $ 0.0000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	$ 0.0000 /$100
38.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year..... $ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year..... $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100 ..... $ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
39.	**Adjusted current year NNR M&O rate.** Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	$ 0.0000 /$100
40.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent..... $ 0	
	B. Divide Line 40A by Line 32 and multiply by $100 ..... $ 0.0000 /$100	
	C. Add Line 40B to Line 39.	$ 0.0000 /$100
41.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	$ 0.0000 /$100

[25] Tex. Tax Code §26.0442
[26] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	***Disaster Line 41 (D41):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.[27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	$ _____/$100
42.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes, **(2)** are secured by property taxes, **(3)** are scheduled for payment over a period longer than one year, and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.[28] Enter debt amount ..... $ 0 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 0 **D.** Subtract **amount paid** from other resources ..... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 0
43.	**Certified prior year excess debt collections.** Enter the amount certified by the collector.[29]	$ 0
44.	**Adjusted current year debt.** Subtract Line 43 from Line 42E.	$ 0
45.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector.[30] ..... 0.00 % **B.** Enter the prior year actual collection rate. ..... 0.00 % **C.** Enter the 2023 actual collection rate. ..... 0.00 % **D.** Enter the 2022 actual collection rate. ..... 0.00 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.[31]	0.00 %
46.	**Current year debt adjusted for collections.** Divide Line 44 by Line 45E.	$ 0
47.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,700,682,266
48.	**Current year debt rate.** Divide Line 46 by Line 47 and multiply by $100.	$ 0.0000 /$100
49.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 41 and 48.	$ 0.0000 /$100
D49.	***Disaster Line 49 (D49):* Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$ _____/$100

[27] Tex. Tax Code §26.042(a)
[28] Tex. Tax Code §26.012(7)
[29] Tex. Tax Code §26.012(10) and 26.04(b)
[30] Tex. Tax Code §26.04(b)
[31] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ 0.0000 /$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$
52.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [33] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [34] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$
53.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$
54.	**Sales tax adjustment rate.** Divide Line 52 by Line 53 and multiply by $100.	$ /$100
55.	**Current year NNR tax rate, unadjusted for sales tax.**[35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ /$100
56.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	$ /$100
57.	**Current year voter-approval tax rate, unadjusted for sales tax.**[36] Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$ /$100
58.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 54 from Line 57.	$ /$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [38]	$
60.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$
61.	**Additional rate for pollution control.** Divide Line 59 by Line 60 and multiply by $100.	$ /$100

[32] Tex. Tax Code §26.041(d)
[33] Tex. Tax Code §26.041(i)
[34] Tex. Tax Code §26.041(d)
[35] Tex. Tax Code §26.04(c)
[36] Tex. Tax Code §26.04(c)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$ _____/$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [39] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [40] I

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [41]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [42] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [43]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [44]

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ _____/$100
	B. Unused increment rate (Line 67)	$ _____/$100
	C. Subtract B from A	$ _____/$100
	D. Adopted Tax Rate	$ _____/$100
	E. Subtract D from C	$ _____/$100
	F. 2024 Total Taxable Value (Line 60)	$ _____
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ _____
64.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ _____/$100
	B. Unused increment rate (Line 66)	$ _____/$100
	C. Subtract B from A	$ _____/$100
	D. Adopted Tax Rate	$ _____/$100
	E. Subtract D from C	$ _____/$100
	F. 2023 Total Taxable Value (Line 60)	$ _____
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ _____
65.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ _____/$100
	B. Unused increment rate (Line 66)	$ _____/$100
	C. Subtract B from A	$ _____/$100
	D. Adopted Tax Rate	$ _____/$100
	E. Subtract D from C	$ _____/$100
	F. 2022 Total Taxable Value (Line 60)	$ _____
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ _____
66.	**Total Foregone Revenue Amount.** Add Lines 63G, 64G and 65G	$ _____
67.	**2025 Unused Increment Rate.** Divide Line 66 by Line 21 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ _____/$100
68.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	$ _____/$100

[39] Tex. Tax Code §26.013(b)
[40] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[41] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[42] Tex. Tax Code §§26.0501(a) and (c)
[43] Tex. Local Gov't Code §120.007(d)
[44] Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [45]

Line	De Minimis Rate Worksheet	Amount/Rate
69.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet.*	
70.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____
71.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 70 and multiply by $100.	$ _____/$100
72.	**Current year debt rate.** Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet.*	$ _____/$100
73.	**De minimis rate.** Add Lines 69, 71 and 72.	$ _____/$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[48]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [49]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	**2024 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____/$100
75.	**Adjusted 2024 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [50] Enter the final adjusted 2024 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ _____/$100
76.	**Increase in 2024 tax rate due to disaster.** Subtract Line 75 from Line 74.	$ _____/$100
77.	**Adjusted 2024 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____
78.	**Emergency revenue.** Multiply Line 76 by Line 77 and divide by $100.	$ _____
79.	**Adjusted 2024 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____
80.	**Emergency revenue rate.** Divide Line 78 by Line 79 and multiply by $100. [51]	$ _____/$100

[45] Tex. Tax Code §26.04(c)(2)(B)
[46] Tex. Tax Code §26.012(8-a)
[47] Tex. Tax Code §26.063(a)(1)
[48] Tex. Tax Code §26.042(b)
[49] Tex. Tax Code §26.042(f)
[50] Tex. Tax Code §§26.42(c)
[51] Tex. Tax Code §§26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	$ _____/$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.0000 /$100
As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 27

Voter-approval tax rate ..... $ 0.0000 /$100
As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
Indicate the line number used: 50

De minimis rate. ..... $ _____/$100
If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [52]

print here Vicki Schneider
Printed Name of Taxing Unit Representative

sign here *Vicki Schneider* 08/07/2025
Taxing Unit Representative — Date

[52] Tex. Tax Code §§26.04(c-2) and (d-2)

Date submitted: 08/07/02025

2025 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

Caldwell County	(512) 398-1808
Taxing Unit Name	Phone *(area code and number)*
110 S. Main, Lockhart, 78644	www.co.caldwell.tx.us
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]		$ 6,106,956,060
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]		$ 799,260,990
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.		$ 5,307,695,070
4.	**Prior year total adopted tax rate.**		$ 0.4390 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**		
	A. **Original prior year ARB values:**	$ 8,526,055	
	B. **Prior year values resulting from final court decisions:**	- $ 7,836,331	
	C. **Prior year value loss.** Subtract B from A.[3]		$ 689,724
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. **Prior year ARB certified value:**	$ 27,912,558	
	B. **Prior year disputed value:**	- $ 24,357,351	
	C. **Prior year undisputed value.** Subtract B from A.[4]		$ 3,555,207
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.		$ 4,244,931

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 5,311,940,001
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory. [5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. **Absolute exemptions.** Use prior year market value: $ 5,815,911 B. **Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 10,264,767 C. **Value loss.** Add A and B. [6]	$ 16,080,678
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. **Prior year market value:** $ 20,041,405 B. **Current year productivity or special appraised value:** - $ 228,540 C. **Value loss.** Subtract B from A. [7]	$ 19,812,865
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 35,893,543
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 5,276,046,458
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 23,161,843
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 15,636
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 23,177,479
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11] A. **Certified values:** $ 6,408,573,962 B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: + $ 7,551,114 C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - $ 0 D. **Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. [12] - $ 0 E. **Total current year value.** Add A and B, then subtract C and D.	$ 6,416,125,076

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] ..... $ 198,161,678 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] ..... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 198,161,678
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[16]	$ 884,925,439
21.	**Current year total taxable value.** Add Lines 18E and 19C. Subtract Line 20. [17]	$ 5,729,361,315
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [18]	$ 0
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [19]	$ 339,218,372
24.	**Total adjustments to the current year taxable value.** Add Lines 22 and 23.	$ 339,218,372
25.	**Adjusted current year taxable value.** Subtract Line 24 from Line 21.	$ 5,390,142,943
26.	**Current year NNR tax rate.** Divide Line 17 by Line 25 and multiply by $100. [20]	$ 0.4299 /$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [21]	$ 0.4299 /$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.4035 /$100
29.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,311,940,001

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §26.012(6)
[18] Tex. Tax Code §26.012(17)
[19] Tex. Tax Code §26.012(17)
[20] Tex. Tax Code §26.04(c)
[21] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	**Total prior year M&O levy.** Multiply Line 28 by Line 29 and divide by $100	$ 21,433,677
31.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. + $ 14,152	
	B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0	
	C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0	
	D. **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 14,152	
	E. Add Line 30 to 31D.	$ 21,447,829
32.	**Adjusted current year taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,390,142,943
33.	**Current year NNR M&O rate (unadjusted).** Divide Line 31E by Line 32 and multiply by $100.	$ 0.3979 /$100
34.	**Rate adjustment for state criminal justice mandate.** [23]	
	A. **Current year state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. **Prior year state criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. – $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100. $ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
35.	**Rate adjustment for indigent health care expenditures.** [24]	
	A. **Current year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. $ 1,860,512	
	B. **Prior year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. – $ 1,738,121	
	C. Subtract B from A and divide by Line 32 and multiply by $100. $ 0.0022 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0022 /$100

[22] [Reserved for expansion]
[23] Tex. Tax Code §26.044
[24] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	**Rate adjustment for county indigent defense compensation.** [25]	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..... $ 542,486	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..... $ 436,557	
	C. Subtract B from A and divide by Line 32 and multiply by $100..... $ 0.0019 /$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by $100..... $ 0.0004 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	$ 0.0004 /$100
37.	**Rate adjustment for county hospital expenditures.** [26]	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... $ 320,000	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023..... $ 320,000	
	C. Subtract B from A and divide by Line 32 and multiply by $100..... $ 0.0000 /$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by $100..... $ 0.0004 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	$ 0.0000 /$100
38.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year..... $ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year..... $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100..... $ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
39.	**Adjusted current year NNR M&O rate.** Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	$ 0.4005 /$100
40.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent..... $ 3,705,799	
	B. Divide Line 40A by Line 32 and multiply by $100..... $ 0.0687 /$100	
	C. Add Line 40B to Line 39.	$ 0.4692 /$100
41.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	$ 0.4856 /$100

[25] Tex. Tax Code §26.0442
[26] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	***Disaster Line 41 (D41):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.[27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	$ _____ /$100
42.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes, **(2)** are secured by property taxes, **(3)** are scheduled for payment over a period longer than one year, and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.[28] Enter debt amount ..... $ 4,837,518 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 0 **D.** Subtract **amount paid** from other resources ..... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 4,837,518
43.	**Certified prior year excess debt collections.** Enter the amount certified by the collector.[29]	$ 228,449
44.	**Adjusted current year debt.** Subtract Line 43 from Line 42E.	$ 4,609,069
45.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector.[30] ..... 101.00 % **B.** Enter the prior year actual collection rate. ..... 99.00 % **C.** Enter the 2023 actual collection rate. ..... 102.00 % **D.** Enter the 2022 actual collection rate. ..... 101.00 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.[31]	101.00 %
46.	**Current year debt adjusted for collections.** Divide Line 44 by Line 45E.	$ 4,563,434
47.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,729,361,315
48.	**Current year debt rate.** Divide Line 46 by Line 47 and multiply by $100.	$ 0.0796 /$100
49.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 41 and 48.	$ 0.5652 /$100
D49.	***Disaster Line 49 (D49):* Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$ _____ /$100

[27] Tex. Tax Code §26.042(a)
[28] Tex. Tax Code §26.012(7)
[29] Tex. Tax Code §26.012(10) and 26.04(b)
[30] Tex. Tax Code §26.04(b)
[31] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ 0.5652 /$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
52.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [33] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [34] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 3,705,799
53.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,729,361,315
54.	**Sales tax adjustment rate.** Divide Line 52 by Line 53 and multiply by $100.	$ 0.0646 /$100
55.	**Current year NNR tax rate, unadjusted for sales tax.** [35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.4299 /$100
56.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	$ /$100
57.	**Current year voter-approval tax rate, unadjusted for sales tax.** [36] Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$ 0.5652 /$100
58.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 54 from Line 57.	$ 0.5006 /$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [38]	$
60.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$
61.	**Additional rate for pollution control.** Divide Line 59 by Line 60 and multiply by $100.	$ /$100

[32] Tex. Tax Code §26.041(d)
[33] Tex. Tax Code §26.041(i)
[34] Tex. Tax Code §26.041(d)
[35] Tex. Tax Code §26.04(c)
[36] Tex. Tax Code §26.04(c)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$ _____/$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [39] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [40]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [41]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [42] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [43]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [44]

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.4732 /$100
	B. Unused increment rate (Line 67)	$ 0.0001 /$100
	C. Subtract B from A	$ 0.4731 /$100
	D. Adopted Tax Rate	$ 0.4390 /$100
	E. Subtract D from C	$ 0.0341 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 5,366,289,948
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 1,829,904
64.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.4693 /$100
	B. Unused increment rate (Line 66)	$ 0.0001 /$100
	C. Subtract B from A	$ 0.4692 /$100
	D. Adopted Tax Rate	$ 0.4691 /$100
	E. Subtract D from C	$ 0.0001 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 4,789,939,996
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 4,789
65.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.5532 /$100
	B. Unused increment rate (Line 66)	$ 0.0003 /$100
	C. Subtract B from A	$ 0.5529 /$100
	D. Adopted Tax Rate	$ 0.5531 /$100
	E. Subtract D from C	$ -0.0002 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 3,898,560,297
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
66.	**Total Foregone Revenue Amount.** Add Lines 63G, 64G and 65G	$ 1,834,693.0000
67.	**2025 Unused Increment Rate.** Divide Line 66 by Line 21 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.0320 /$100
68.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	$ 0.5326 /$100

[39] Tex. Tax Code §26.013(b)
[40] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[41] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[42] Tex. Tax Code §§26.0501(a) and (c)
[43] Tex. Local Gov't Code §120.007(d)
[44] Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [45]

Line	De Minimis Rate Worksheet	Amount/Rate
69.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet.*	0.4005
70.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,729,361,315
71.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 70 and multiply by $100.	$ 0.0087 /$100
72.	**Current year debt rate.** Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.0796 /$100
73.	**De minimis rate.** Add Lines 69, 71 and 72.	$ 0.4888 /$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[48]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [49]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	**2024 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____ /$100
75.	**Adjusted 2024 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [50] Enter the final adjusted 2024 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ _____ /$100
76.	**Increase in 2024 tax rate due to disaster.** Subtract Line 75 from Line 74.	$ _____ /$100
77.	**Adjusted 2024 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____
78.	**Emergency revenue.** Multiply Line 76 by Line 77 and divide by $100.	$ _____
79.	**Adjusted 2024 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____
80.	**Emergency revenue rate.** Divide Line 78 by Line 79 and multiply by $100. [51]	$ _____ /$100

[45] Tex. Tax Code §26.04(c)(2)(B)
[46] Tex. Tax Code §26.012(8-a)
[47] Tex. Tax Code §26.063(a)(1)
[48] Tex. Tax Code §26.042(b)
[49] Tex. Tax Code §26.042(f)
[50] Tex. Tax Code §§26.42(c)
[51] Tex. Tax Code §§26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	$ _____/$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.4299 /$100
As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 27

Voter-approval tax rate ..... $ 0.5326 /$100
As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
Indicate the line number used: 68

De minimis rate. ..... $ 0.4888 /$100
If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.[52]

print here Vicki Schneider
Printed Name of Taxing Unit Representative

sign here *Vicki Schneider*
Taxing Unit Representative

08/07/2025
Date

[52] Tex. Tax Code §§26.04(c-2) and (d-2)

Date submitted: 08/07/02025

Form 50-212

Notice About 2025 Tax Rates

(current year)

Property Tax Rates in Caldwell County

(taxing unit's name)

This notice concerns the 2025 property tax rates for Caldwell County.

(current year) *(taxing unit's name)*

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate . . . . . $ 0.4299 /$100

This year's voter-approval tax rate . . . . . $ 0.5326 /$100

To see the full calculations, please visit caldwell.truthintaxation.com for a copy of the Tax Rate Calculation Worksheet.

(website address)

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	$7,148,863
Debt Service	$912,507
Unit Road	$0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interestto be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Series 2014	$535,000	$133,394	$500	$668,894
Series 2018	$120,000	$191,513	$500	$312,013
Series 2019	$520,000	$13,213	$500	$533,713
Series 2020	$195,000	$25,184	$500	$220,684
SIB Loan	$82,117	$75,370	$500	$157,986
Road Bond 2025	$0	$2,943,728	$500	$2,944,228

(expand as needed on the last page)

Total required for 2025 (current year) debt service . . . . . $ 4,837,518

– Amount *(if any)* paid from funds listed in unencumbered funds . . . . . $ 0

– Amount *(if any)* paid from other resources . . . . . $ 0

– Excess collections last year . . . . . $ 228,449

= Total to be paid from taxes in 2025 (current year) . . . . . $ 4,609,069

+ Amount added in anticipation that the taxing unit will collect only 101.0000 (collection rate) % of its taxes in 2025 (current year) . . . . . $ -45,635

= Total Debt Levy . . . . . $ 4,563,434

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The _____ (county name) County Auditor certifies that _____ (county name) County has spent $ _____ (amount) *(minus any amount received from state revenue for such costs)* in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ (county name) County Sheriff has provided _____ (county name) information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by $ _____ (amount of increase)/$100.

Indigent Health Care Compensation Expenditures

The Caldwell (county name) spent $ 1,860,512 (amount) from July 1 2024 (prior year) to Jun 30 2025 (current year) on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $ 122,391 . This increased the voter-approval tax rate by $ 0.0022 /$100.

Indigent Defense Compensation Expenditures

The Caldwell (county name) spent $ 542,486 (amount) from July 1 2024 (prior year) to June 30 2025 (current year) to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent $ 436,557 (amount) for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is $ 105,929 (amount of increase). This increased the voter-approval rate by $ 0.0004 (amount of increase)/$100 to recoup _____ *(use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)*.

Eligible County Hospital Expenditures

The Caldwell County (name of taxing unit) spent $ 320,000 (amount) from July 1 2024 (prior year) to June 30 2025 (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the Caldwell County (taxing unit name)

spent $ 320,000 for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

$ 0 (amount of increase). This increased the voter-approval tax rate by 0.0000 /$100 to recoup _____ (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures).

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by Vicki Schneider, Deputy Tax Assessor/Collector, 08/07/2024 (designated individual's name and position) (date).

Unencumbered Fund Balances Extended Table

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance ($)

Current Year Debt Service Extended Table

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes ($)	Interestto be Paid From Property Taxes ($)	Other Amounts to be Paid ($)	Total Payment ($)

AGENDA ITEM NO. G.14

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Appointment/Reappointment
Subject:	To discuss and take possible action regarding the composition of the Caldwell County Salary Grievance Committee pursuant to Section 152.014 of the Texas Local Government Code.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Richard Sitton/Danie Teltow
Backup Materials:	None
Total # of Pages:	0

AGENDA ITEM NO. G.15

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Appointment/Reappointment
Subject:	To discuss and take possible action regarding the selection of public members for the Caldwell County Salary Grievance Committee pursuant to Section 152.014(a) and Section 152.015 of the Texas Local Government Code.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Richard Sitton/Danie Teltow/Teresa Rodriguez
Backup Materials:	None
Total # of Pages:	0

AGENDA ITEM NO. G.16

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Budget Amendment
Subject:	To discuss and take possible action regarding Budget Transfer 11-2025 moving $5,000.00 from Bridge Repair/Replacement (002-1101-3205) to Fleet Operating Supplies (002-1103-3135).
Costs:	$5,000.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

CALDWELL COUNTY
BUDGET TRANSFER REQUEST
FY 2024 -2025

DATE: July 31, 2025

DEPARTMENT: Unit Road

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
002-1101-3205	Bridge Repair/ Replacement	$ 35,000.00	$ 35,000.00	$ (10,000.00)	$ 25,000.00
002-1103-3135	Fleet Operating Supplies	$ 45,000.00	$ 2,562.09	$ 10,000.00	$ 12,562.09
TOTALS		$ 80,000.00	$ 37,562.09	$ -	$ 37,562.09

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

To cover vehicle fleet maintenance.

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

_____
Recorded By
Caldwell County Judge

_____
Attested By
Caldwell County Clerk

AGENDA ITEM NO. G.17

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Budget Amendment
Subject:	To discuss and take possible action regarding Budget Amendment 15-2025 moving $24,500.00 from Contingency, and $24,500.00 from Medical Contingency to Professional Services 001-6510-4110 for first installment of CCCSF Agreement.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	2

CALDWELL COUNTY
BUDGET AMENDMENT REQUEST
FY 2024 -2025

DATE: August 12, 2025

DEPARTMENT: Non-Departmental

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
001-6510-4860	Contingency	$ 500,000.00	$ 93,209.09	$ (24,500.00)	$ 68,709.09
001-6510-4864	Medical Contingency	$ 200,000.00	$ 140,000.00	$ (24,500.00)	$ 115,500.00
001-6510-4110	Professional Services	$ 1,000,000.00	$ 1,000,000.00	$ 49,000.00	$ 1,049,000.00
TOTALS		$ 1,700,000.00	$ 1,233,209.09	-	$ 1,233,209.09

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

To pay first installment of CCCSF Agreement

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

Recorded By
Caldwell County Judge

Attested By
Caldwell County Clerk

Caldwell County Foundation

INVOICE

INVOICE # 151
DATE: 07/23/2025

TO:
Danie Teltow
Caldwell County Auditor
110 S Main Street
Lockhart, TX 78644
512.398-1801 x4655

SEND TO:
Caldwell County Community Services Foundation
PO Box 1177
Lockhart, TX 78644
512.947.4406
(EIN: 84-4844532)

First of two installments in accordance with the 7.22.25 CCCSF Funding Agreement between Caldwell County Community Services Foundation and Caldwell County.	$49,000
TOTAL	$49,000

Due Upon Receipt

Please make checks payable to Caldwell County Community Services Foundation.

If you have any questions concerning this invoice, please contact:
Sally Daniel, sdaniel@caldwellcountyfoundation.org, 512.947.4406

1/2 from Contingency
1/2 from Medical cont. } to Professional service
001-6510-4110

Thank you for your support!

AGENDA ITEM NO.
G.18

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Budget Amendment
Subject:	To discuss and take possible action regarding Budget Amendment 16-2025 moving $64,250.00 from Contingency, and $64,250.00 from Medical Contingency to Professional Services 001-6510-4110 for the remainder of the FY Doucet invoices.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

CALDWELL COUNTY
BUDGET AMENDMENT REQUEST
FY 2024 -2025

DATE: August 12, 2025

DEPARTMENT: Non-Departmental

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
001-6510-4860	Contingency	$ 500,000.00	$ 93,209.09	$ (64,250.00)	$ 28,959.09
001-6510-4864	Medical Contingency	$ 200,000.00	$ 140,000.00	$ (64,250.00)	$ 75,750.00
001-6510-4110	Professional Services	$ 1,000,000.00	$ 1,000,000.00	$ 128,500.00	$ 1,128,500.00
TOTALS		$ 1,700,000.00	$ 1,233,209.09	-	$ 1,233,209.09

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

To cover Doucet invoices for the remainder of the FY.

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

Recorded By
Caldwell County Judge

Attested By
Caldwell County Clerk

AGENDA ITEM NO.
G.19

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Budget Amendment
Subject:	To discuss and take possible action regarding Budget Amendment 17-2025 moving $14,000.00 from 001-6510-4864 Medical Contingency to Professional Services 001-6510-4110 for BidNet invoices.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

CALDWELL COUNTY
BUDGET AMENDMENT REQUEST
FY 2024 -2025

DATE: August 12, 2025

DEPARTMENT: Non-Departmental

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
001-6510-4864	Medical Contingency	$ 200,000.00	$ 140,000.00	$ (14,000.00)	$ 126,000.00
001-6510-4110	Professional Services	$ 1,000,000.00	$ 1,000,000.00	$ 14,000.00	$ 1,014,000.00
TOTALS		$ 1,200,000.00	$ 1,140,000.00	-	$ 1,140,000.00

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

To cover BidNet invoices for the remainder of the FY.

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

Recorded By
Caldwell County Judge

Attested By
Caldwell County Clerk

AGENDA ITEM NO.
G.20

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Professional Services Agreement
Subject:	To discuss and approve The i3 Public Sector Master Agreement (formerly known as NetData) for all Justice of The Peace Departments.
Costs:	$45,355.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	15

MASTER AGREEMENT

Effective as of October 1st, 2025 (the "**Effective Date**").

By and Between	**And**
I3-Software and Services, LLC ("i3")	**Caldwell County JP1, JP 2, JP 3 & JP 4 ("Client")**
40 Burton Hills Blvd.	110 S. Main Street
Nashville, TN 37215	Lockhart, TX 78644
Attention: Dave Graves	Attention: Judge Hoppy Haden
Telephone No.: (800)-465-5127	Telephone No.: (512) 213-8983
E-mail Address: dgraves@i3verticals.com	E-mail Address: hoppy.haden@co.caldwell.tx.us

Client and i3 may each be referred to individually as a "Party" and together as the "Parties."

The purpose of this Master Agreement ("Agreement") is to provide a framework within which i3 and its family of companies may provide software, Software as a Service and other services and equipment to Client (each a "Solution"). This Agreement is comprised of this Signature Page, the General Terms and Conditions, any Solution-specific additional terms and conditions in each Annex noted below and the applicable quote or proposal (each an "Ordering Document"), each of which is incorporated by reference and expressly made a part of the Agreement.

_X_ NET Data Applications Annex	**_X_ GHS Collections Annex**
___ GFA, Payroll, Payroll Online Annex	**___ TrueSign Annex**
___ Clerk Connect Annex	**___ iLEMS Annex**
_X_ i-Ticket Annex	**___ ODR Annex**
___ uVisionPLUS PRO Annex	**___ InterOP Annex**
___ Law Enforcement Annex	**___ EZCourt Pay Payment Platform**
___ CJT Case Management Annex	**_X_ Credit/Debit Payment Processing**

This Agreement may be executed in counterparts, and each counterpart will be deemed an original. Facsimiles, any documents executed, scanned and transmitted electronically either with or without electronic signatures will be deemed original signatures for purposes of this Agreement.

The parties have executed this Master Agreement as of the Effective Date.

i3:	**Client:**
By: _____ *Signature*	By: _____ *Signature*
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

GENERAL TERMS AND CONDITIONS

1. SaaS Solution Subscription; Solution Software License.

(a) Software as a Service. i3 will provide Client with a subscription for cloud-based access, exercisable through Client and its Users, to the i3 Solution identified in the applicable Annex and Ordering Document, including hosting, maintenance and support thereof. i3 hereby grants to Client and its Users, a non-exclusive, non-transferable, revocable, limited license, without the right to sublicense, to access, use, and display the SaaS Solution. i3 reserves the right to require Client to update Client's software to remain compatible the SaaS Solution. Client is responsible for each of its Users' acts and omissions.

(b) Solution Software License. For Clients with software code to the Solution or any part thereof identified in the Ordering Document ("Solution Software") installed on their machines or equipment, i3 hereby grants a non-exclusive, non-transferable, revocable, limited license, without the right to sublicense, to maintain and use one (1) copy of the Solution Software in no more than the number of single-user computers, workstations, servers or terminals of a local area network as set forth in the Ordering Document. Client may make one copy of the Solution Software, and related User Documentation, solely for back up or archival purposes.

(c) Scope. Permitted access, number and type of Users granted to Client hereunder is limited as set forth in the Ordering Document. Client is required to purchase one user access for each server.

(d) Add-Ons. Client may add Users ("Add-Ons") for an additional fee. Such Fees will be calculated based upon the pricing set forth in the applicable Solution Annex for the remaining months in the Subscription Term beginning on the first day of the calendar month in which such User or Add-On is included.

(e) Updates. i3 may update features or functionality that Client accesses ("Enhancements") provided that such Enhancements will be at no cost to Client and will not materially degrade existing features and functionality. From time-to-time i3 may also release new features, functionality, software, or user types that are only available under a different pricing model or on a version of Solution Software other than the version Client currently accesses ("New Features"). In the event Client desires to purchase New Features, i3 will update Client's account, pricing model, or Solution Software version to facilitate the provision of such New Features.

(f) Restrictions on Use.

i. Client agrees to only use the Solution for its internal business use and agrees not grant any third party access. Client agrees that only Users will be permitted access to the Solution.

ii. Client will not edit, alter, abridge or otherwise modify, in any manner, the content of any Solution, including, without limitation, all copyright and proprietary rights notices. Client may not, and may not permit others to, reverse engineer, decompile, decode, decrypt, disassemble, or in any way derive source code from, the Solution. Nor may Client modify, translate, adapt, alter, or create derivative works from the Solution; copy (other than the one permitted back-up copy), distribute, publicly display, transmit, sell, rent, lease or otherwise exploit the Solution; distribute, sublicense, rent, lease, loan, or grant any third party access to or use of the Solution; attempt to access other areas outside permitted access to the Solution or its network or platform; or systematically access or extract or "Scrape" information from the Solution (except features designed for exporting data) including by the use of engine, software, agent, spider, bot or other devise or mechanism. The Solutions are made available for use solely in the United States of America.

iii. i3 will be entitled to rely upon, with no obligation to verify, the completeness and accuracy of all information, data, reports, plans and specifications provided by Client, including without limitation,

reports, plans, specifications, data, field notes, test data, calculations, estimates, schedules, spreadsheets, or other documents furnished by Client. Client acknowledges that its right to utilize these documents will continue only so long as Client is not in default of the terms and conditions of this Agreement, including Client's performance obligations.

2. Additional Services.

(a) Maintenance and Support. i3 will perform standard system maintenance for Solutions including bug fixes and minor enhancements and provide any additional support as set forth in the applicable Annex and Ordering Document.

(b) Configuration and Training. i3 will provide configuration and installation services and training to Client as set forth in the applicable Annex and Ordering Document.

(c) Custom Programming: Professional Services. Client may request that i3 perform professional services including software development, customization, and/or integration services (hereinafter, "Professional Services") not included in the Solution that will be further described in the Ordering Document or in a Scope of Work for Professional Services.

(d) Equipment. i3 may provide Equipment to Client as set forth in the Ordering Document. Client acknowledges that i3 may substitute equipment of at least equivalent functionality and performance if any of the specified equipment in the proposal is unavailable at the time of shipment. All shipping is FOB i3 shipping point.

(e) Credit Card Processing. Client acknowledges that Credit Card Processing Services will be governed by the terms of a separate Merchant Application and Payment Processing Agreement.

(f) Training. Training may consist of both a classroom setting at i3 facilities and onsite at Client's facilities. The number of training Hours quoted in an Ordering Document is an estimate. Circumstances that may lead to training hours in excess of the estimate include: i) Client interruption, ii) Client personnel not being prepared, or iii) unavailability of Client personnel to attend the entire training schedule. Additional hours may be purchased at the time of training at i3's then current hourly rate. When training is at Client's site, Client will provide a centralized, suitable training area. Written cancellation must be received by i3 within ten (10) business days in advance of scheduled training to avoid a cancellation fee equal to 50% of the training cost for the scheduled time plus any travel expenses or cancellation charges incurred.

3. Fees. Client will pay i3 the Fees as set forth in the Ordering Document. If Client fails to pay the Fees by the due date specified on the invoice, i3 will be entitled to interest from the day on which the Fees are due at the rate of interest of 1.5%/month.

4. Term and Termination. Unless the applicable Annex provides otherwise:

(a) Either Party may terminate this Agreement without cause after the Initial Term of the most recent Annex by giving the other Party ninety (90) days written notice of its intention to terminate.

(b) Either Party may terminate this Agreement based on a material breach of the Agreement; however, the Party alleged to be in material breach must be notified in writing of the alleged material breach and given thirty (30) days to cure the alleged material breach.

5. Security; Client Data; Intellectual Property.

(a) Security.

(i) As a part of each SaaS Solution, i3 will maintain industry standard administrative, physical, and technical safeguards for the security and integrity of any data or information input, edited, authored, generated, managed, or otherwise submitted by Client or its Users into Client's subscription account ("Client Data"), which may include maintaining a backup server at a separate location, the use of firewalls, or other standards. In the event i3 learns that there has been unauthorized access to Client's subscription account on i3's systems or premises, i3 will give notice to Client, unless prohibited by law. Upon such occurrence, i3 will promptly take such steps it reasonably deems appropriate to contain and control unauthorized access and prevent

unauthorized access to or misuse of the Client Data, and unless prohibited by law, will continue to provide regular updates relating to the occurrence.

(ii) Client acknowledges that Client is responsible for the supervision, management and control of its use of the Solutions, including but not limited to maintaining proper machine configuration and operating methods and procedures, establishing adequate backup procedures, anti-virus protection, administrative, physical and technical safeguards and other procedures.

(iii) Client will acquire, install, operate and maintain, at its expense, all communication lines, equipment, software, services and related technology necessary to use and maintain the applicable Solution as determined by i3.

(iv) Client acknowledges that it has sole control over access to and responsibility for the security and integrity of its network and data including the operating procedures, controls, back-up procedures (either on or off site), anti-virus protection, administrative, physical and technical safeguards and other procedures necessary to protect its network and prevent loss of data.

(v) Client will notify i3 promptly if it becomes aware of any breach of security of its network or the Solutions, or the disabling, avoidance or circumvention of any access control or security device, process or procedure.

(vi) Client will not cause, facilitate or permit any attempt to breach the security of any of the networks, software and systems within Client's network, or the disabling, avoidance or circumvention of any access control or security device, process or procedure established or required by i3 or any of its affiliates. Client will notify i3 immediately if it becomes aware of: i) any breach of confidentiality or security of and/or the data within its network, or ii) any attempted breach of the security of any Solution or Solution Software, or the disabling, avoidance or circumvention of any access control or security device, process or procedure established or required by i3 or any of its affiliates.

(b) Client Data.

(i) Client will have full access to data it submits, uploads, transfers or otherwise maintains via the Solution.

(ii) i3 will provide the Solution in accordance with applicable laws and government regulations, including without limitation those related to data privacy and the exportation of technical or personal data. Client is responsible for the accuracy, truthfulness, consistency, completeness, and any output from the Solution. Client consents to i3's use of all Client Data, and acknowledges that i3 will neither have the responsibility to review, nor any liability as to the accuracy of, any information or content provided to it.

(iii) Client will not attempt to access other areas outside the applicable Solution, or any part of the network or servers provided to Client by i3.

(iv) Client will maintain backup media in a secure location either on site or off site and perform backup procedures as necessary to prevent loss of data in the event of system malfunction.

(c) Intellectual Property.

(i) Client agrees that the Solutions are i3's property and proprietary information. Client agrees that it will not provide or make available to third parties the Solution or any part thereof, including use of the Solution, any physical embodiment of Solution, or any materials supplied by i3 in connection with Solution. Client will take all steps necessary to protect the confidentiality of the Solution and the proprietary rights of i3.

(ii) Each Solution, and all i3 deliverables pursuant to this Agreement will be the property of i3; provided, however, that a copy of the final documents will be made available to Client upon request. These documents are not intended, nor represented to be, suitable for reuse by Client or any others, and are solely intended for Client's internal use. Any modification or reuse without specific written verification and adoption by i3 for the specific purposes intended will be at User's sole risk.

6. Limited Warranty.

(a) i3 warrants that: (a) the Solution will be free from material defects in design and functionality provided such Solution (1) has been properly installed and used, and (2) has not been modified by persons other than i3; (b) it will use commercially reasonable efforts to correct material defects that are reported by Client or its Users and (c) Services will be provided in a timely, professional, and workmanlike manner with a level of care, skill, practice, and judgment consistent with commercially reasonable industry standards and practices for similar services.

(b) THE FORGOING WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. i3 EXPRESSLY DISCLAIMS ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE.

(c) CLIENT ACKNOWLEDGES THAT EACH SAAS SOLUTION IS PROVIDED VIA THIRD PARTY CLOUD HOSTING PROVIDER AND AGREES THAT (A) FROM TIME TO TIME, THE SAAS SOLUTION MAY BE INACCESSIBLE OR INOPERABLE FOR ANY REASON, INCLUDING: (1) EQUIPMENT MALFUNCTIONS; (2) PERIODIC MAINTENANCE PROCEDURES; OR (3) CAUSES BEYOND THE CONTROL OF i3 OR WHICH ARE NOT REASONABLY FORESEEABLE BY i3 INCLUDING THE INTERRUPTION OF TRANSMISSION LINKS; AND (B) i3 DOES NOT MANUFACTURE EQUIPMENT, HARDWARE, OR THIRD-PARTY SOFTWARE, MAKES NO WARRANTY AS TO EQUIPMENT, HARDWARE OR THIRD-PARTY SOFTWARE PROVIDED TO THE CLIENT, ALL OF WHICH IS SOLD OR LICENSED "AS-IS." CLIENT AGREES TO LOOK SOLELY TO THE WARRANTIES AND REMEDIES, IF ANY, PROVIDED BY THE MANUFACTURER(S) OF SUCH EQUIPMENT OR THIRD PARTY SOFTWARE.

(d) Client will be fully and exclusively responsible for the accuracy of information obtained from use the System and the use of such information. Client agrees that i3 will not be liable for Client-caused data errors.

7. **Indemnity.** i3 will indemnify and hold harmless Client, its officials, directors and employees from and against third-party claims and damages, including reasonable attorney fees, arising out of the performance of the services described herein, except to the extent caused by the gross negligence or willful misconduct of Client. The parties will cooperate with each other with respect to resolving any claim, liability or loss for which indemnification may be required hereunder, including by making, or causing the indemnified party to make, all commercially reasonable efforts to mitigate any such claim, liability, or loss.

8. **Insurance.** i3 will maintain in force adequate workers' compensation, commercial general liability, errors and omissions, cyber insurance and other forms of insurance.

9. **Limitation of Liability.** TO THE EXTENT PERMITTED BY APPLICABLE LAW, i3 AND ITS SUBSIDIARIES, AFFILIATES, SHAREHOLDERS, DIRECTORS, OFFICERS, EMPLOYEES WILL HAVE NO LIABILITY TO CLIENT, ITS USERS, OR ANY THIRD PARTY, FOR INDIRECT, CONSEQUENTIAL, SPECIAL, INCIDENTAL, PUNITIVE, OR EXEMPLARY DAMAGES, INCLUDING, WITHOUT LIMITATION, LOST PROFITS, LOST SAVINGS AND LOST REVENUES, WHETHER OR NOT CHARACTERIZED IN NEGLIGENCE, TORT, CONTRACT, OR OTHER THEORY OF LIABILITY, EVEN IF ANY OF THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF OR COULD HAVE FORESEEN ANY OF THE EXCLUDED DAMAGES. IN NO EVENT WILL i3'S LIABILITY ARISING OUT OF ANY CLAIM RELATED TO THIS AGREEMENT OR THE SUBJECT MATTER HEREOF EXCEED THE AGGREGATE AMOUNT PAID BY CLIENT FOR THE APPLICABLE PRODUCT OR SERVICE GIVING RISE TO THE CLAIM IN THE TWELVE (12) MONTHS IMMEDIATELY PRECEDING THE EVENT GIVING RISE TO SUCH CLAIM.

10. **Confidentiality.** Each Party acknowledges that it may learn or obtain Confidential Information (as defined below) about the other during the course of this Agreement. Each Party will: (i) maintain it in confidence, except to the extent necessary to carry out the purposes of this Agreement, in which event written confidentiality restrictions will be imposed upon the third parties to whom such disclosures are made; (ii) use at least the same degree of care in maintaining its secrecy as you uses in maintaining the secrecy of its own Confidential Information, but in no event less than a reasonable degree of care; and (iii) return all documents, copies, computer memory media, and all other materials containing any portion of the Confidential Information upon its request. "Confidential Information" means (a) all information about the business of the

other Party or its affiliates, whether or not marked as proprietary, secret or confidential, and (b) all information or data relating to the Party's operations, employees, products, pricing, merchant agreements, services, clients, customers, or potential customers, that is not generally known. Confidential Information will not include information that: (i) is or becomes a part of the public domain through no act or omission by the Receiving Party; (ii) is independently developed by the Receiving Party without use of or reference to the Confidential Information of the Disclosing Party; (iii) is disclosed to the Receiving Party by a third party that was not bound by a confidentiality obligation to the Disclosing Party; or (iv) is demanded by a lawful order from any court or anybody empowered to issue such an order.

11. **Non-Solicitation by Client.** During the Term of this Agreement and for a period of twelve (12) months following the termination or expiration of this Agreement, Client will not: (1) provide, directly or indirectly, any information relating to any of i3's customers which are known to Client to be customers of i3 to any person or entity that provides credit card merchant processing or related services; (2) solicit or otherwise encourage any customer of i3, either directly or indirectly, for its own purposes or those of another, without the prior written consent of i3, (3) to use the credit card merchant processing or related services of any person or entity other than i3; or (4) solicit or otherwise encourage any employee, agent, vendor or independent contractor of i3 to curtail, suspend or otherwise terminate such person's or entity's business relationship with i3, and will not offer to employ or employ any of i3's employees or any person who was an employee of i3 in the twelve (12) months prior to such offer or hiring by Client.

12. **Audit.** For the purpose of verifying compliance with this Agreement, i3 will have the right, during normal business hours and upon reasonable advance notice and without material disruption to Client's business, to audit and inspect the use made of the Solution and the manner in which each are accessed by Client. If Client's records pursuant to this Section or otherwise indicate that (i) more Users are accessing the Solution than Client has paid for, or (ii) more Solutions are being accessed by Users than Client has been billed for, Client will pay i3 the shortfall in Fees retrospectively to the date of the applicable increase.

13. **Miscellaneous.**

(a) **Notice**. All notices to a Party hereunder will be in writing, and delivered by certified mail, return receipt requested, overnight courier service, or by facsimile with confirmation by the above-described mailing methods to the address(es) set forth in this Master Agreement. Notice will be deemed delivered and received on the date it is actually received.

(b) **Force Majeure.** Any failure or delay by i3 in the performance of its obligations pursuant to this Agreement will not be deemed a default or breach of the Agreement or a ground for termination to the extent such failure or delay is due to computer or Internet or telecommunications breakdowns, denial of service attacks, fire, flood, earthquake, elements of nature or acts of God, acts of war, terrorism, riots, civil unrest, rebellions or revolutions in the United States or any nation where the obligations under this Agreement are to be executed, strikes, supplier and third party failure, lockouts, or labor difficulties, or any similar cause beyond the reasonable control of i3.

(c) **Independent Contractors.** i3 and Client hereby acknowledge and agree that this Agreement does not create and does not intend to create a partnership, association, joint venture, or other legal entity or form an employment relationship.

(d) **Assignment.** This Agreement will be binding upon the successors and assigns of the parties, provided, however, that neither party may assign this agreement to a third party without the prior written consent of the other Party.

(e) **Survival.** The obligations, agreements and covenants contained in Sections 5, 7, 9, 10 and 11 hereof will survive the termination or expiration of this Agreement.

(f) Severability. If any provision or portion thereof of this Agreement or its application in a particular circumstance is held to be invalid or unenforceable to any extent in any jurisdiction. The parties agree that any such unenforceable term, provision or restriction will be deemed modified to the extent necessary to permit its enforcement to the maximum extent permitted by applicable law.

(g) **Governing Law.** This Agreement will be governed by and interpreted, construed and enforced in accordance with the Laws of the State in which the Client is located, excluding any conflicts of law, rule

or principle that would refer the governance, interpretation, construction or enforcement of this Agreement to the laws of another jurisdiction. Venue for any claim is to be the State courts in the county in which Client is located or the Federal Courts in the Western District of Texas.

14. Definitions.

(a) "**Documentation**" means the manuals, specifications, and other materials describing the functionality, features, and operating characteristics of the Solution Software, if any, including any updates thereto provided by i3.

(b) "**Users**" means those individuals that Client provides (or that i3 provides at Client's request) user identifications and passwords to Client's account.

(c) "**Third Party Software**" means software and services authored by a third party.

NET Data Applications ANNEX

This NET Data Applications Annex supplements the terms of the Master Agreement.

1. **i3 Responsibilities.**

   (a) i3 hereby grants a limited, subscription, cloud-based access to the NET Data Applications:

   i. iCON CMS, iTicket, GHS RCMaaS, RVI, GovRec Payments_____
   _____
   _____
   as set forth in the Ordering Document and pursuant to the terms of the Master Agreement.

   (b) i3 will provide Client toll-free telephone support to assist Client's with problem resolution Monday- Friday, 8 a.m. to 5 p.m. CST (excluding Federal holidays and those recognized by the State of Texas).

2. **Client's Additional Responsibilities.**

   (a) Client acknowledges that it has examined the NET Data Applications and determined that they are adaptable to Licensee's intended purpose.

   (b) Client is fully and exclusively responsible for the accuracy of information obtained from use the Solution and its use of such information. Client agrees that i3 will not be liable for Client-caused data errors.

3. **Term and Termination.** This Annex is effective for a period of five (5) years ("Initial Term"), and will automatically renew for additional, successive one (1) year periods (each a "Renewal Term"). Nothwithstanding the foregoing, Client may terminate this Agreement upon ninety (90) days notice if Client's then current budget does not include sufficient funds for this Agreement.

   (a) Either party may terminate this Agreement by providing notice to the other in writing prior to ninety (90) days before the expiration of the then-current term. In the absence of any such ninety (90) day notice, the Agreement shall continue to automatically renew for additional Renewal Terms in the same manner at the end of any term.

   (b) Either Party may terminate this Agreement based on a material breach of the Agreement however, the breaching Party must be notified in writing of the alleged breach and given ninety (90) days to cure the alleged breach.

   (c) Upon termination of this Annex, Client agrees to immediately discontinue using the NET Data Applications and to return all user manuals and written or electronic data provided by i3. Upon Client's request if made within sixty (60) days of the effective date of termination of this Annex, i3 will take commercially reasonable steps to make available to Client a copy of all Client's data in electronic format. i3 will provide no more than 2 data extractions at no additional charge to Client. Additional extractions hereunder are to be invoiced to Client at i3's standard hourly billing rate. After sixty (60) days, i3 will have no obligation to maintain or provide data to Client and may remove all Client's data in its possession or control.

4. **Service Availability.**

   (a) i3 will use reasonable best efforts to maintain the following Services availability:

   i. For any consecutive one (1) year period, the Solution used within scope will be fully operational, available, and capable of supporting Client's workload at a 99.5% (24 hours per day, 365 days per year) availability level except for Scheduled Outages as specified.

   ii. "Scheduled Outages" will be performed during the hours of 5 p.m. to 8 a.m. CST as necessary for

upgrades, maintenance, or for any other agreed upon purpose.

iii. The NET Data Applications are "available" when the servers are operational and capable of serving Users, independent of any Client's network links outside our control, and will be available from at least 8 a.m. to 5 p.m. Central, Monday-Friday, except for federal and Texas holidays.

iv. Should this service fail to meet the above listed availability requirements, Client may terminate this Annex.

(b) i3 is not responsible for any Solution or system failures during any period of time in which any of the following "Exclusions" exist:

i. Client Resource Problems – Problems resulting from Client resources not under i3 management or control.

ii. Failure of any hardware not under i3's management (customer PC's, portage boxes, etc.).

iii. Scheduled Maintenance – Scheduled maintenance windows and other agreed-upon periods of time that are necessary for repairs or maintenance.

iv. Network Changes – Changes made by Client to the networking environment that were not communicated to or approved in writing by i3.

v. Agreed Temporary Exclusions – Any temporary exclusions requested by i3 and approved by Client to implement changes in the ICON Solution.

vi. Client Actions – Downtime or Issues resulting from actions or inactions of Client contrary to i3's reasonable recommendations.

vii. Client Responsibilities – Downtime or issues resulting from any failure by Client to fulfill its responsibilities or obligations.

viii. Internet Connectivity Loss – Loss of Internet connectivity to Client site for any reason.

ix. Third-Party Software – Downtime or issues due to malfunctions or errors related to any third-party software in use by the Client.

5. Annex Governs. The terms of the Master Agreement remain in effect. To the extent there is any conflict between this Annex and the Master Agreement, applicable to the Services provided hereunder, the terms of this Annex will control.

i-TICKET ANNEX

The i-Ticket Annex supplements the terms of the Master Agreement.

1. **i3 Responsibilities.** i3 will provide i-Ticket services to electronically file citations, issued in Client's jurisdiction and provided by the Texas Department of Public Safety or Client's Law Enforcement Offices, to Client's Court(s) software system ("i-Ticket Solution").

2. **Client's Additional Responsibilities.**

   (a) Client will provide i3 with electronic access, including sufficient connectivity capabilities, to the information necessary to allow i3 to upload citations into its justice court(s) software system and perform its obligation hereunder.
   (b) Client acknowledges that it has examined the i-Ticket Solution and determined that it is adaptable to its intended purpose.
   (c) Client will be responsible for the accuracy of information obtained from use i-Ticket and the use of such information. Client agrees that i3 will not be liable for Client-caused data errors.

3. **Compensation.** Client agrees to pay i3 a fees defined in the "Ordering Document" for the i-Ticket Solution. Client will remit payment to i3 on a monthly basis by check.

4. **Term and Termination.** This term of this agreement will be identical to the term of the NET Data Applications Annex between i3 and Client. If an NET Data Applications Annex is not entered into by i3 and Client, the term will be one (1) year and will renew automatically for additional, successive one (1) year periods (each a "Renewal Term").

   Either Party may terminate this Annex without cause after the Initial Term as defined in the NET Data application annex by giving the other Party ninety (90) days written notice of their intention to terminate.

   Either Party may terminate this Agreement based on a material breach of the Agreement however, the breaching Party must be notified in writing of the alleged breach and given ninety (90) days to cure the alleged breach.

   Upon termination of this Annex, Client agrees to immediately discontinue using the i-Ticket Solution and to return all user manuals and written or electronic data provided by i3.

5. **Annex Governs.** The terms of the Master Agreement remain in effect. To the extent there is any conflict between this Annex and the Master Agreement, applicable to the Services provided hereunder, the terms of this Annex will control.

GRAVES HUMPHRIES STAHL, LTD.
COLLECTION SERVICES ANNEX

This Collection Services Annex supplements the terms of the Master Agreement. For purposes of this Annex, i3 is doing business as "Graves Humphries Stahl, Ltd" ("GHS").

1. **i3 Responsibilities.**
   - **(a)** GHS will use its best efforts to provide services to collect delinquent court imposed fines, fees, court costs, restitution, debts, accounts receivable and other amounts ("Fines and Fees"), in accordance with Article 103.0031, Texas Code of Criminal Procedure ("Services").
   - **(b)** GHS will refer all payments for Fines and Fees and correspondence relating thereto directly to the court that assessed or levied the Fines and Fees collected.
   - **(c)** GHS reserves the right to return accounts to Client if (i) GHS is unable to collect the Fines and Fees within one (1) year of Referral by Client or (ii) GHS determines that the offender is the subject of a pending bankruptcy proceeding ("Returned Fines and Fees"). Each parties' obligations under this Annex will terminate with respect to Returned Fines and Fees upon return to Client.
2. **Client's Additional Responsibilities.**
   - **(a)** Client will refer Fines and Fees to GHS when such Fines and Fees are "delinquent" as provided for in Article 103.0031, Texas Code of Criminal Procedure.
   - **(b)** Client will provide GHS with GHS' preferred method of electronic access to, including sufficient connectivity capabilities, the information necessary to collect the Fines and Fees.
3. **Compensation.** Client agrees to pay GHS, as compensation for the Services under this Annex, as set forth below. All payments for Fines and Fees collected hereunder the property of GHS at the time of payment. Client will remit the Compensation to GHS on a monthly basis by check.
   - **(a)** Twenty percent (20%) of the Fines and Fees imposed on all unadjudicated offenses committed on or before June 18, 2003.
   - **(b)** Thirty percent (30%) of the Fines and Fees imposed on all adjudicated offenses regardless of the date of the offense as provided by Article 103.0031, Texas Code of Criminal Procedure.
   - **(c)** Thirty percent (30%) of the Fines and Fees imposed on all unadjudicated offenses occurring after June 18, 2003, as provided by Article 103.0031, Texas Code of Criminal Procedure.
   - **(d)** In the event Fines and Fees are disposed of through the performance of community service, credit for jail time served, or removed at the court's discretion pursuant to Article 45.0491, Texas Code of Criminal Procedure, no compensation shall be paid to GHS.
4. **Term and Termination.** This Annex is effective for a period of five (5) years ("Initial Term"), and will automatically renew for additional, successive one (1) year periods (each a "Renewal Term"). Either party may terminate this Agreement by providing notice to the other in writing prior to ninety (90) days before the expiration of the then-current term. In the absence of any such ninety (90) day notice, the Agreement shall continue to automatically renew for additional Renewal Terms in the same manner at the end of any term. Client agrees that i3 will have an additional six (6) months following the termination date to complete work on all cases turned over to i3 prior to the notice of termination.
5. **Annex Governs.** The terms of the Master Agreement remain in effect. To the extent there is any conflict between this Annex and the Master Agreement applicable to the Services provided hereunder, the terms of this Annex will control.

Inter-Local Agreement between

Sulphur Springs Police Department, Franklin County Sheriff's Office, and Anderson County

for access to a hosted Secure Facility with Information Technology Resources and NET Data or GHS System/s and Government Software

WHEREAS, the **Sulphur Springs Police Department** the primary service agency (hereinafter referred to as "PSA**")** has a Secure Facility with Information Technology Resources that are available to host NET Data System/s and Government Software for cooperating agencies; and

WHEREAS, **Franklin County Sheriff's Office**, the backup service agency **(hereinafter referred to as "BSA")** has Secure Facility with Information Technology Resources that are available to host NET Data System/s and Government Software for cooperating agencies; and

WHEREAS, **Anderson County**, the requesting service agency **(hereinafter referred to as "RSA")** wishes to make use of the PSA and BSA Secure Facility with Information Technology Resources that are available to host NET Data System/s and Government Software to fulfill their purpose and mission; and

WHEREAS, PSA and BSA has an obligation to the Texas Department of Public Safety (DPS) to ensure its facility resources, services and criminal justice information are secured in a manner consistent with FBI Criminal Justice Information Systems (CJIS) policies and procedures; and

WHEREAS, cooperation among adjoining and adjacent cities and counties is not only a proper

exercise of governmental powers and duties under and pursuant to, Texas Government Code Chapter 791.003 (1), 791.003 (3) (n), and 791.011 (c) (2), but will also permit and be conducive to the furnishing of such services in the most cost-effective way possible and,

WHEREAS, all parties wish to enter into this agreement to mutually benefit from certain economies realized through the sharing of secure facility resources and administrative functions associated with the routine operation of government to support public safety.

NOW, THEREFORE, in consideration of their mutual rights and obligations as set forth below, the PSA, BSA, and RSA agree as follows:

1. **Term:** This agreement will have a term of (1) year from the date of execution and will automatically renew without further action of any party, unless otherwise terminated as allowed in this Agreement. This Agreement may be terminated in its entirety by either party by providing a (180) day written notice to the other party.

2. **Fees:** All parties agree the PSA and BSA will neither charge nor owe the RSA any fees for access to secure Information Technology Resources and NET Data Systems and Government Software.

Any financial obligations that may occur from any vendor used by the PSA and/or BSA for providing this service/s or by the RSA for obtaining access to this service/s under this Agreement is the sole responsibility of the party by which contracted with the vendor and will be payable from current revenues available to the respective vendor.

3. **Duties and Covenants of the PSA and BSA:** The PSA and BSA agrees to host a Secure Facility with Information Technology Resources and NET Data Systems and Government Software to provide a cost-effective solution for the administrative functions associated with the routine operation of government for the RSA. The hosted Secure Facility will include:

- Key fobbed facility access to NET Data's authorized IT employees for maintenance, operation and management of NET Data's System. NET Data IT employees will not be authorized unless the CJIS Security Addendum Certification, fingerprint and background checks, and CJIS Security Awareness Training requirements have been met as stated in the CJIS Security Policy.
- NET Data System/s and Government Software.
- NET Data's FIPS-142 connection portage device for secure access.
- NET Data's communication service for connectivity to NET Data's FIPS-142 Portage device, System/s, and Government Software.

4. **Duties and Covenants of the RSA:** the RSA agrees:

- To not permit any other person or entity, other than the RSA's authorized employees access to the PSA and/or BSA's secured Facility with Information Technology Resources and NET Data's System's and Government Software.
- To ensure all employees that have access are authorized in accordance to all Federal, State and Local Government laws, rules and regulations.
- To ensure that all authorized employees abide by all present and hereafter enacted Federal, State, and Local Government laws, rules and regulations concerning the collection, storage, retrieval, use, destruction, disclosure and dissemination of CJI and/or CHRI data.
- To advise authorized employees that any unauthorized retrieval, use or dissemination of confidential information is a violation of state law (Texas Government Code Section 411.085) and can lead to the filing of criminal charges against the authorized employee, in addition to cancellation of access to the stated services in this Agreement provided by the PSA and BSA.
- Upon discovery, notify the PSA, BSA and NET Data of a violation by an employee of the RSA, of any applicable Federal, State and Local Government laws, rules and regulations relating to the collection, storage, retrieval, use, destruction, disclosure and/or dissemination of CJI and/or CHRI data.
- Though the RSA's data will be physically stored at the PSA and BSA the data belongs to the RSA. The RSA is solely responsible for its accuracy, quality and reporting, including compliance with Federal, State and Local Government laws, rules and regulations.

5. **Severability:** The parties agree that in the event any provision of this Agreement is held by a court of competent jurisdiction to be in contradiction of any laws of the State or the United States, the parties will immediately rectify the offending portions of this Agreement. The remainder of the Agreement will be in full force and effect.

6. **Authorization:** All parties agree that this Agreement must be authorized by the governing body of each party to the Agreement.

THIS AGREEMENT made and entered into this _____ day of _____, 2025, by and between the BSA, PSA, and the RSA.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by the proper officers and officials.

_____ Date: _____

Name, title of signatory authority (PSA)

_____ Attest: _____

_____ Date: _____

Name, title of signatory authority (BSA)

_____ Attest: _____

_____ Date: _____

Name, title of signatory authority (RSA)

_____ Attest: _____

COST PROPOSAL

"Ordering Document"

Date Issued: 006/23/2025 **Issued To**: Caldwell County

Name: Judge Hoppy Haden___ **Office**: County Judge____

Address: 110 South Main Street, Lockhart, TX 78644

Phone: (512) 213-8983_____

PRODUCTS & SERVICES INITIAL FEES	QTY	PRICE	TOTAL
iCON CMS - JPs	1	$0	$0
iTicket - JPs	1	$0	$0
GovRec Payment Services - JPs	1	$0	$0
GHS RCMaaS - JPs	1	$0	$0
RVI Imaging - JPs	1	$0	$0
		SUBTOTAL	$0

1st YEAR RECURRING SaaS & MAINTENANCE FEES	QTY	PRICE	TOTAL
iCON CMS - JPs	1	$32,600	$32,600
iTicket - JPs	1	$2 per upload	$2 per upload
RVI Imaging - JPs	1	$9,615	$9,615
Encryption Hardware Maintenance (VPN) - 4 Devices	1	$3,140	$3,140
		SUBTOTAL	$45,355
	1st YEAR TOTAL		$45,355

CONSIDERATION:

The proposed pricing for the 1st year of the term is listed above. Any pricing for subsequent years will not exceed a 5% increase.

i3:

By:_____
Signature
Name: _____
Title: _____
Date: _____

Client:

By: _____
Signature
Name: _____
Title: _____
Date: _____

AGENDA ITEM NO.
G.21

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Policy
Subject:	To discuss and take possible action regarding Amendment No. 1 of the Caldwell County Purchasing Policy.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow/Dominique Esquivel
Backup Materials:	Attached
Total # of Pages:	1

AMENDMENT NO. 1

Caldwell County
Purchasing Policy and Procedures Manual

1. Requisitions For Purchase (See section IV;A,p. 8) Caldwell County shall implement that Purchase Orders are not required until one item reaches $1,000.00 or collectively the purchase is over $10,000.00. With the exception of Caldwell County Unit Road system, will not require a Purchase Order until the one item reaches $5,000.00 or collectively the purchase reaches $10,000.00 or more.

2. Immediate Check Request; Emergency Purchase (See section VIII;E,p. 28-29) Caldwell County shall update the policy to only need (2) of the (5) Commissioners Court Members signature and approval for memo.

3. Office Supplies (See Section IV;D,p. 11) Caldwell County shall implement immediately, all department purchase requests from Amazon & Office Depot will be processed on Friday. All order submissions should be finalized by the end of day Thursday to ensure timely processing.

_____ _____

Hoppy Haden
County Judge

Date

AGENDA ITEM NO.
G.22

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Information Only
Subject:	To approve final draft and solicitation of RFB 25CCP01B Unit Road Materials.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Dulce Arellano
Backup Materials:	Attached
Total # of Pages:	39

Caldwell County

REQUEST FOR BIDS

Reference Number: RFB 25CCP01B

Project Title: Caldwell County Road Materials, Fuel, Oil & Lubricants

Closing Date: 2:00 P.M (CST), September 16, 2025

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Caldwell County

Request For Bids

1. Introduction

A. Project Overview: Caldwell County is issuing this Request for Bids with the intent of awarding a contract for the goods and/or services contained in Appendix A – Scope of Services.

B. RFB Questions:

i. RFB Clarifications: All questions related to requirements, processes, or Scope of Services for this RFB should be submitted in writing to the Purchasing Department identified in section 2 below. The County is the final judge of the meaning of any word(s), sentences, paragraphs, or other parts of this RFB. Respondents are encouraged to seek clarification, before submitting a Bid, of any portion of this RFB that appears to be ambiguous, unclear, inconsistent, or otherwise in error. Clarifications will be in writing.

ii. Replies: Responses to inquiries which directly affect an interpretation or effect a change to this RFB will be issued in writing by addendum and will be uploaded to the County website (https://www.co.caldwell.tx.us/page/BidRequests). All such addenda issued by the County prior to the submittal deadline shall be considered part of the RFB. The County shall not be bound by any reply to an inquiry unless such a reply is made by such formal written addendum.

iii. Acknowledgement of Addenda: The Respondent must acknowledge all addenda by signing and returning such document(s) or by initialing appropriate area of the Bid.

C. Notification of Errors or Omissions: Respondents shall promptly notify the County of any omissions, ambiguity, inconsistency, or error that they may discover upon examination of this RFB. The County shall not be responsible or liable for any errors and/or misrepresentation that result from the solicitations which are inadvertently incomplete, ambiguous, inconsistent, or obviously erroneous.

D. Conflict of Interest Questionnaire (Form CIQ): A person or business, and their agents, who seek to contract or enter into an agreement with the County, are required by Texas Government Code, Chapter 176, to file a conflict of interest questionnaire (FORM CIQ) which is found in Appendix C.

E. Certificate of Interested Parties (1295 Form): A person or business, and their agents, who seek to contract or enter into an agreement with the County, are required by Texas Government Code Title 10, Subtitle F, Section 2252.908, to file a disclosure of interested parties with the Texas Ethics Commission (https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm). A sample form and instruction sheet can be found in Appendix D.

F. Boycott of Israel Verification Form: A person or business, and their agents, who seek to contract or enter into an agreement with the County, are required by Texas Government Code Title 10, Subtitle F, Chapter 2271, Section 2271.002 to submit a verification form to the County. This Chapter reads “Prohibition on Contracts with Companies Boycotting Israel”. This form is found in Appendix E.

G. Energy Company Boycotts: If Respondent is required to make a verification pursuant to Section 2276.002 of the Texas Government Code; Respondent shall verify that Respondent does not boycott energy companies and will not boycott energy companies during the term of the Contract. If Respondent does not make such verification or is not required to make such verification, Respondent must so indicate in its Response and state why (1) it is not making such verification or (2) the verification is not required.

H. Firearm Entities And Trade Associations Discrimination: If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code Respondent shall verify that it (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and (2) will not discriminate during the term of the Contract against a firearm entity or firearm trade association. If Respondent does not make such verification or is not required to make such verification, Respondent must so indicate in its Response and state why it is not making such verification, or the verification is not required.

2. Definitions

Bid: The signed and executed submittal of the entirety of Appendix B – Bid.

Caldwell County Purchasing Office: The Caldwell County Purchasing Office is located at 110 S. Main St, Ste. 202B, Lockhart, TX 78644. PH: (512) 359-4685; Fax: (512) 398-1829.

Contract: The contract entered into by the successful Respondent and the County for the performance of the Services.

County of Caldwell ("County"): A political subdivision of the State of Texas.

Oil Price Information Service ("OPIS"): Price reporting agency which provides information that is used for commercial contracts and trade settlement related to petroleum, gasoline, diesel, ethanol, biodiesel, LP-gas, jet fuel, crude, natural gas, petrochemicals, recycled plastics, refinery feedstocks, residual fuel, and kerosene.

Project: The name is identified on the cover sheet and first page of Appendix A – Scope of Services.

Purchasing Department: Caldwell County Purchasing Assistant is Dulce Arellano: Phone: (512) 359-4685
E-Mail: dulce.arellano@co.caldwell.tx.us

Request for Bids (RFB): The entirety of this document, including all Appendices and Addenda.

Respondent: The Respondent and the Respondent's designated contact signing the first page of the Bid.

Scope of Services: The entirety of Appendix A – Scope of Services.

Services: Those items listed in the Scope of Services to be performed or provided by the successful Respondent, whether a service or supply of an item, individually or collectively, as the context requires.

Texas Department of Transportation ("TXDOT"): Texas state government agency responsible for construction and maintenance of the state's immense highway system and the support of the state's maritime, aviation, rail, and public transportation systems.

3. General Information

A. Tax Exempt Status: County purchases are exempt from State Sales Tax and Federal Excise Tax. Do not include tax in the Bid. The County will furnish Excise Tax Exemption Certificate upon request.

B. Public Inspection of Bids: The County strictly adheres to the Texas Public Information Act (Texas Government Code Chapter 552.001, et seq.) and all other governing statutes, regulations, and laws regarding the disclosure of RFB information. Bids are not available for public inspection until after the contract award. If the Respondent has notified the County, in writing, that the Bid contains trade secrets or confidential information, the County will generally take reasonable steps to prevent disclosure of such

information, in accordance with the Public Information Act. This is a statement of general policy only, and in no event shall the County be liable for disclosure of such information by the County in response to a request, regardless of the County's failure to take any such reasonable steps, even if the County is negligent in failing to do so.

C. Legal Relations and Responsibilities: Respondent shall maintain adequate records to justify all charges, expenses and costs incurred in performing the Services for a period of at least Five (5) years following the termination date of the contract. The County shall have full and complete access to all records, documents and information collected and/or maintained by Respondent in the course of the administration and performance of the Contract. This information shall be made accessible at Respondent's local place of business in the County's jurisdiction, for purposes of inspection, reproduction, and audit without restriction.

D. Application: These standard terms and conditions shall apply to all County solicitations and procurements, unless specifically accepted in the solicitation specifications.

E. Requirements: By submitting a Bid, the Respondent agrees to provide the County with the specified goods or services described in the solicitation in accordance with these standard terms and conditions, at the agreed upon Bid price and in compliance with the stated specifications and any subsequent addendums issued prior to the date of the Bid opening.

F. Legal Compliance: Respondent must comply with all Federal, State and Local laws, statutes, ordinances, regulations, and standards in effect at the time of delivery of goods and services and must maintain any and all required licenses and certificates required under the same laws, statutes, ordinances, regulations, and standards for services and/or goods provided in response to this solicitation. Respondent certifies that he/she holds all licenses required by the State of Texas for a provider of the goods and/or services described by the Scope of Services herein.

G. Right to Refuse Bid: The County reserves the right to refuse any and/or all parts of any and/or all Bids and to waive formalities in the best interest of the County. The County does not discriminate on the basis of race, color, national origin, sex, religion, and age or disability status in employment, procurement, or provisions of service.

H. Estimated Quantities: This solicitation calls for unit pricing and the County has estimated quantities of these items that will be purchased during the contract period. Quantities represent the County's best estimate, based on the previous year's demand for products.

I. Independent Contractor: Respondent agrees that Respondent and Respondent's employees and agents have no employer- employee relationship with the County. Respondent agrees that if Respondent is selected and awarded a contract, the County shall not be responsible for the Federal Insurance Contribution Act (FICA) payments, Federal or State unemployment taxes, income tax withholding, Workers Compensation Insurance payments, or any other insurance payments, nor will the County furnish any medical or retirement benefits or any paid vacation or sick leave.

J. Assignments: The Contract and the rights and duties awarded the successful Respondent shall not be assigned to another without the written consent of the County Purchasing Assistant. Such consent shall not relieve the assigner of liability in the event of default by the assignee.

K. Liens: Respondent shall indemnify and save harmless the County against any and all liens and encumbrances for all labor, goods, and services which may be provided to the County by Respondent or Respondent's vendor(s), and if the County requests, a proper release of all liens or satisfactory evidence of freedom from liens shall be delivered to the County.

L. Gratuities/Bribes: Respondent certifies that no bribes in the form of entertainment, gifts, or otherwise, were offered or given by the successful Respondent, or its agent or representative, to any County officer, employee or elected representative, with respect to this RFB or any contract with the County, and that if any such bribe is found to have been made this shall be grounds for voiding of the Contract.

M. Financial Participation: Respondent certifies that it has not received compensation from the County to participate in preparing the specifications or RFB on which the Bid is based and acknowledges that the Contract may beterminated and/or payment withheld if this certification is inaccurate.

N. Required Licenses: Respondent certifies that he/she holds all licenses required by the State of Texas for a provider of the goods and/or services described by the Scope of Services herein.

O. Authority to Submit Bid and Enter Contract: The person signing on behalf of Respondent certifies that the signer has authority to submit the Bid on behalf of the Respondent and to bind the Respondent to any resulting contract.

P. Interpretation of Solicitation Documents: The County is the final judge of the meaning of any word(s), sentences, paragraphs or other parts of the solicitation documents. Respondents are encouraged to seek clarification, before submitting a Bid, of any portion of the Bid documents that appears to be ambiguous, unclear, inconsistent, or otherwise in error. Clarifications will be in writing.

Q. Minor Irregularities: The County reserves the right to waive any minor irregularities that do not materially affect the scope or pricing of submitted Bids.

R. Responsiveness of Bids: The County desires to receive competitive Bids but will declare any Bids "non-responsive" if they fail to meet the significant requirements outlined in this solicitation document.

S. Withdrawal of Bids: Respondents may withdraw any submitted Bids prior to the Bid submission deadline. Respondents may not withdraw once the Bids have been publicly opened, without the approval of the County's Purchasing Assistant. Respondents will be allowed to withdraw Bids that contain substantial mathematical errors in extension. However, once a Bid has been withdrawn, it can no longer be considered.

T. Disqualification of Respondent: The County may disqualify Respondents, and their Bids not be considered, for any of the following reasons: Collusion among Respondents; Respondent's default on an existing or previous contract with the County, including failure to deliver goods and/or services of the quality and price set forth therein; Respondent's lack of financial stability; any factor concerning the Respondent's inability to provide the quantity, quality, and timeliness of services or goods specified in the solicitation; Respondent involved in a current or pending lawsuit with the County; Respondent's attempt to influence the outcome of the solicitation through unauthorized contact with County officials outside of those listed in the solicitation documents; and Respondent's attempt to offer gifts, gratuities, or bribes to any County employee or elected official in connection with a solicitation

U. Waiver of Formalities: The County reserves the right to reschedule, extend, or cancel this RFB at any time. The County reserves the right to reject any or all responses, and to waive formalities or irregularities in connection with this RFB and may consider submissions not made in compliance with this Request for Bids if it elects to do so, to the extent permitted by law, although the County will have no obligation for such consideration. The County reserves the right to waive any minor irregularities that do not materially affect the scope or pricing of submitted Bids.

V. Outstanding Liabilities: Respondents shall not have outstanding, unpaid liabilities owed to the County. Liabilities may include, but are not limited to, property taxes, hotel occupancy taxes, and license or permit fees. Bids will be considered non-responsive and not be given consideration if submitted by a

Respondent with such outstanding liabilities.

W. Offset: The County may, at its option, offset any amounts due and payable under contract award under this solicitation against any debt lawfully due the County from a vendor, whether or not the amount due arises pursuant to the terms of the contract and whether or not the debt has been reduced to judgment by a court.

X. Solicitation Results: The County normally posts solicitation results online after Bids are received and approved in Commissioners Court. The County's website is https://www.co.caldwell.tx.us/. Results are on the Purchasing Bid Requests page, in the same place as the original solicitation documents. Posted results are for informational purposes only, not a notice of award.

Y. Control of The Work: Respondent shall furnish all materials and perform work in reasonably close conformity with the Scope of Services referenced in this Request for Bid. Respondents must obtain written approval from the County before deviating from the Scope of Services provided in this request for Bids. Failure to promptly notify the County of any errors or concerns with the Scope of Services will constitute a waiver of all claims for misunderstandings or ambiguities that result from the errors, omissions, or discrepancies discovered.

Z. Cost of Bid: The cost of submitting Bids shall be borne by the Respondent, and the County will not be liable for any costs incurred by the Respondent responding to this solicitation.

4. RFB Withdrawals and/or Amendments

A. RFB Withdrawal: The County reserves the right to withdraw this RFB for any reason.

B. RFB Amendments: The County reserves the right to amend any aspect of this RFB by formal written addendum prior to the Bid submittal deadline and will endeavor to notify all potential Respondents that have registered with the County, but failure to notify shall impose no obligation or liability on the County. All modifications and addendums must be in written form prepared by the County department issuing the solicitation. Respondents are responsible for incorporating any and all modifications and addendums into their Bids.

5. Bid Submittal Requirements

A. Submittal Packet – Required Content: Respondents shall submit one (1) original paper copy of the submitted Bid. This submittal packet shall be submitted in a sealed envelope with a completed copy of Appendix A (pages 9-13), a completed, signed and executed copy of Appendix B (pages 14-21), a completed, signed and executed copy of Appendix C (page 22), a completed, signed and executed copy of Appendix E (page 27), a completed, signed and executed copy of Appendix F (pages 28-30), and a completed, signed and executed copy of Appendix G (page 31).

B. Submittal Deadline: The deadline for submittal of Bids is 2:00PM (CST) September 16, 2025. It is the Respondent's responsibility to have the Bid correctly marked and hard copies delivered to the County Purchasing Office. No extensions will be granted, and **no late Bids will be accepted.**

C. Bids Received Late: Respondents are encouraged to submit their Bids as soon as possible. The time and date of receipt as recorded in the County Purchasing Office shall be the official time of receipt. The County is not responsible for late delivery of mail or other carrier. **Late Bids will not be considered under any circumstances.**

D. Alterations or Withdrawals of Bid: Any submitted Bid may be withdrawn, or a revised Bid substituted if a written notice is submitted to the County Purchasing Office prior to the submittal deadline. Any interlineations, alteration, erasure, or other amendments made before the submittal deadline, must be signed or initialed by the Respondent or the Respondent's authorized agent, guaranteeing authenticity.

Bids cannot be altered, amended, or withdrawn by the Respondent after the submittal deadline.

E. Bid Format: All Bids must be prepared in single-space type, on standard 8-1/2" x 11" vertically oriented pages, using one side of the paper only. Pages shall be numbered at the bottom. Entries shall be typed, or legibly written in ink. All Bids shall be mailed or hand delivered to the County Purchasing Department at the address set out in Appendix A. Any other format (via telephone, fax, email, etc.) shall be rejected by the County.

F. Validity Period: Once the submittal deadline has passed, any Bid shall constitute an irrevocable Bid to provide the commodities and/or services set forth in the Scope of Services at the price(s) shown in the Bid on the terms set forth in the Bid, such Bid to be irrevocable until the earlier of the expiration of ninety (90) days from the submittal deadline, or until a contract has been awarded by the County.

6. Bid Evaluation and Contract Award

A. Bid Evaluation and Contract Award Process: An award of a Contract to provide the goods or services specified herein will be made using competitive sealed Bids, in accordance with Chapter 262 of the Texas Local Government Code, Chapter 2269 of the Texas Government Code, and with the County's purchasing policy, as applicable. The County may consider all permissible aspects of a Bid, including, but not limited to: (1) price; (2) the Respondent's experience and reputation; (3) the quality of the Respondent's goods and /or services; (4) the impact on the ability of the County to comply with rules relating to historically underutilized businesses; (5) the Respondent's safety record; (6) the Respondent's proposed personnel; (7) whether the Respondent's financial capability is appropriate to the size and scope of the project; and (8) any other factor specifically listed in the RFB.

B. Completeness: If the Bid is incomplete or otherwise fails to conform to the requirements of the RFB, the County alone will determine whether the variance is so significant as to render the Bid non-responsive, or whether the variance may be cured by the Respondent or waived by the County, such that the Bid may be considered for award.

C. Ambiguity: Any ambiguity in the Bid as a result of omission, error, lack of clarity or non- compliance by the Respondent with specifications, instructions and all conditions shall be construed in the favor of the County. In the event of a conflict between these standard RFB requirements and details provided in Appendix A – Scope of Services or Appendix B –Bid Verification, the Appendices shall prevail.

D. Controlling Document: In the case of a discrepancy between this RFB and the Contract, the Contract will prevail and control.

E. Partial Contract Award: The County reserves the right to award one contract for some or all of the requirements proposed or award multiple contracts for various portions of the requirements to different Respondents, or to reject any and/or all Bids and re-solicit for Bids, as deemed to be in the best interest of the County.

F. Additional Information: The County may request any other information necessary to determine Respondent's ability to meet the minimum standards required by this RFB.

G. Debarment: The selected Respondent must **NOT** be debarred from any federal and/or state agency. The County will conduct a review of the Respondent's status on www.sam.gov. The Caldwell County Commissioners Court will make the final selection and award. The County has the right to reject any and/or all Responses.

Appendix A

Scope of Services

1. **Project Title:** RFB 25CCP01B Caldwell County Road Materials, Fuel, Oil & Lubricants

2. **Scope of Services Contact:**

Questions about the technical nature of the Scope of Services, etc., may be directed to Caldwell County Purchasing Assistant, Dulce Arellano, through email at dulce.arellano@co.caldwell.tx.us.

3. **Bid Evaluation Factors:**

This RFB calls for unit pricing (cost to provide the specific item(s) requested). Bids shall be evaluated based on lowest price/best value/most responsive.

4. **Key Events Schedule:**

Bid Release Date	August 12, 2025
Deadline for Submittal of Written Questions	5 PM, September 9, 2025
Sealed Bids Due to and Opened by County	2PM, September 16, 2025
Anticipated Award Date	September 23, 2025

5. **Scope of Services:**

Caldwell County is issuing a Request for Bids for qualified vendors to provide unit pricing on various road materials, fuel, oil and lubricants for the County's Unit Road Department. Road materials are either hauled to one of the four (4) Caldwell County Unit Road yards or to a project site along one of hundreds of roads throughout Caldwell County. The County is requesting a flat-rate price for the hauling of any purchased road materials to any designated location requested by the Unit Road Department. The following bid sheets ask for a price to haul material from the producer to any in-county location designated by the Unit Road Department. Delivery time in consecutive calendar days from ordering to delivery is also required.

Bid items that must meet TXDOT 2024 specifications will be marked as such on bid pricing sheets.

Potential delivery addresses for Caldwell County Unit Road are:

- Main Office: 1700 FM 2720, Lockhart, TX 78644
- County Pit Yard: 6655 Seawillow Rd, Lockhart, TX 78644
- Dale Yard: 49 Civic Drive, Dale, TX 78616
- Fentress Yard: 9179 San Marcos HWY, Fentress, TX 78622
- Luling Yard: 423 San Marcos HWY, Luling, TX 78648

Fuel prices may increase or decrease based on the weekly average OPIS Rack Pricing for Austin, TX (595). The amount designated as the supplier's profit margin per gallon will remain constant for the term of the contract.

6. **Economic Adjustment:**

Requests for a contract pricing adjustment for fuel or diesel may only be made according to OPIS averages. Pricing must remain firm for the first ninety (90) days of the initial contract, and for ninety (90)

days after any agreed pricing adjustment. After a period of firm pricing expires, the vendor may submit a request for a contract pricing adjustment. The vendor's request must be in the form of a certified statement or affidavit detailing the price adjustment. If the adjustment is approved, the effective date for the new pricing will be the date the amended documentation is signed by both the County and the vendor. If no agreement can be reached regarding the price adjustment the County has the right to terminate this agreement and seek out other sources. If either party decides to cancel the contract rather than agree to the pricing adjustment a thirty (30) day written notice must be provided.

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Bid Sheet - Road Materials

Bid Reference Number: RFB 25CCP01B

Respondent Name: _____

	TXDOT Item # 247 – Flexible Base		EST Delivery (Days)
	3/4" Base **Estimated Quantity** **500 Tons**	**1-1/2" Commercial Base** **Estimated Quantity** **25,000 Tons**	
At Plant Pick Up	$_____Per Ton	$_____Per Ton	
Flat-Rate County-wide Delivery	$_____Per Ton	$_____Per Ton	

	TXDOT Item # 300 – Asphalt Material		EST Delivery (Days)
	SS1 Slow Set Emulsion **Estimated Quantity** **345,000 Gallons**	**HFRS2 Rapid Set Emulsion** **Estimated Quantity** **64,000 Gallons**	
At Plant Pick Up	$_____Per Gal.	$_____Per Gal.	
Flat-Rate County-wide Delivery	$_____Per Gal.	$_____Per Gal.	

	TXDOT Item # 302 – Aggregate		EST Delivery (Days)
	Grade 3 Cover Stone (1/2") **Estimated Quantity** **500 Tons**	**Grade 4 Cover Stone (3/8")** **Estimated Quantity** **2,000 Tons**	
At Plant Pick Up	$_____Per Ton	$_____Per Ton	
Flat-Rate County-wide Delivery	$_____Per Ton	$_____Per Ton	

	TXDOT Item # 334 – Hot & Cold Mix		EST Delivery (Days)
	Type A Black Base **Estimated Quantity** **2,000 Tons**	**Type D Cold Mix** **Estimated Quantity** **2,500 Tons**	
At Plant Pick Up	$_____Per Ton	$_____Per Ton	
Flat-Rate County-wide Delivery	$_____Per Ton	$_____Per Ton	

AWARDED CONTRACTS WILL BE VALID FROM OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, BID ITEMS MUST MEET TXDOT 2024 SPECIFICATIONS

Bid Sheet - Oil & Lubricants

Bid Reference Number: RFB 25CCP01B

Respondent Name: _____

Motor Oil SAE 15W-40 (In Bulk)	
Must meet Caterpillar CJ Specifications and be emissions compatible. Bulk shipment must be delivered in 200-250 gallons.	
Brand/Trade Name of Product	**Estimated Quantity** **375 Gallons**
Name: _____	$_____Per Gal.

Hydraulic Fluid (In Bulk)	
Must meet or exceed Caterpillar Specifications for hydraulic systems, transmissions, differential and wet brakes. Bulk shipment must be delivered in 200-250 gallons.	
Brand/Trade Name of Product	**Estimated Quantity** **100 Gallons**
Name: _____	$_____Per Gal.

Chassis Grease	
For heavy duty equipment; should reach the maximum temperature of 500 Degrees. Bid request for cartridge form and 5 gallon cans.	
Brand/Trade Name of Product	**Estimated Quantity** **10 Gallons**
Name: _____	$_____Per 5 Gal.
	$_____Per Cartridge

Anti-Freeze	
Extended Life - Red - 50/50; All Temp. Bid request for 1 gallon and 55 gallon drums.	
Brand/Trade Name of Product	**Estimated Quantity** **55 Gallons**
Name: _____	$_____Per 1 Gal.
	$_____Per 55 Gal.

AWARDED CONTRACTS WILL BE VALID FROM OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026

Bid Sheet -Fuel

Bid Reference Number: RFB 25CCP01B

Respondent Name: _____

Regular Unleaded	
Estimated Quantity: 17,000 Gallons OPIS DATE: _____	
Brand/Trade Name of Product	**Published OPIS Price** **Per Gallon**
Name: _____	$_____Per Gal.
Bid Price **Per Gallon**	**Supplier Profit margin** **Per Gallon**
$_____Per Gal.	$_____Per Gal.

No. 2 Diesel/Low Sulfur	
Estimated Quantity: 17,000 Gallons OPIS DATE: _____	
Brand/Trade Name of Product	**Published OPIS Price** **Per Gallon**
Name: _____	$_____Per Gal.
Bid Price **Per Gallon**	**Supplier Profit margin** **Per Gallon**
$_____Per Gal.	$_____Per Gal.

AWARDED CONTRACTS WILL BE VALID FROM OCTOBER 1, 2025 THROUGH SEPTEMBER 30,2026

Appendix B

Award Information

I. CONTRACT AWARD INFORMATION:

1. Term of Contract

Any contract resulting from this RFB shall be effective from October 1, 2025 through September 30, 2026.

2. Trade Secrets and/or Confidential Information

Trade Secrets and/or Confidential Information: This Bid **(does) (does not) (circle one)** contain trade secrets and/or confidential information. If applicable, describe such trade secrets and confidential information, and the basis for your assertion that such material qualifies for legal protection from disclosure.

3. Federal, State and/or Local Identification Information

1) Centralized Master Respondents List registration number:_____

2) Prime contractor HUB / MWBE registration number:_____

3) Employer Identification Number (EIN)/Federal Tax Identification Number:_____

4) An individual Respondent acting as a sole proprietor must also enter the Respondent's Social Security Number.

_____—____—_____

II. CONTRACT TERMS AND CONDITIONS: (EXCEPT WHERE RESPONDENT MAKES SPECIFIC EXCEPTION IN THE SUBMITTED BID, ANY CONTRACT RESULTING FROM THIS RFB WILL CONTAIN THE FOLLOWING TERMS AND CONDITIONS, WHICH RESPONDENT HEREBY ACKNOWLEDGES, AND TO WHICH RESPONDENT AGREES BY SUBMITTING A BID)

1. Standard Terms and Conditions

A. Taxpayer Identification: Respondents must provide the County with a current W-9 before any goods or services can be procured from the Respondent.

B. Governing Law and Venue: All Bids submitted in response to this solicitation and any resulting contract shall be governed by and construed in accordance with the laws and court decisions of the State of Texas. Any legal or equitable actions arising from this Request for Bids, or any resulting contract shall be brought before an appropriate court located in Caldwell County.

C. Resolution of Program Non-compliance and Disallowed Costs: In the event of any dispute, claim, question, or disagreement arising from or relating to this agreement, or the breach thereof, including determination of responsibility for any costs disallowed as a result of non-compliance with federal, state, or county requirements, the parties hereto shall use their best efforts to settle the dispute, claim, question, or disagreement. To this effect, the parties shall consult and negotiate with each other in good faith within 30 days of receipt of a written notice of the dispute or invitation to negotiate and attempt to reach a just and equitable solution satisfactory to both parties. If the matter is not resolved by negotiation within 30 days of receipt of written notice or invitation to negotiate, the parties agree first to try in good faith to settle the matter by mediation as set forth in Section II 1 F. below. The parties shall bear the costs of such mediation equally.

D. Termination for Cause: The occurrence of any one or more of the following events will justify termination of the contract by the County for cause:

i. The successful Respondent fails to perform in accordance with the provisions of these specifications; or

ii. The successful Respondent violates any of the provisions of these specifications; or

iii. The successful Respondent disregards laws or regulations of any public body having jurisdiction; or

iv. The successful Respondent transfers, assigns, or conveys any or all of its obligations or duties under the contract to another without written consent of the County;

v. If one or more of the events identified in Subparagraphs (i) through (iv) occurs, the County may terminate the contract by giving the successful Respondent seven (7) Calendar days written notice. In such case, the successful Respondent shall only be entitled to receive payment for goods and services provided before the effective date of termination. The successful Respondent shall not receive any payment on account of loss of anticipated profits or revenue or other economic loss resulting from such termination.

vi. When the contract has been so terminated by the County, such termination shall not affect any right or remedies of the County then existing or which may thereafter accrue.

A "Termination for Cause" clause will be added to the selected Respondent's contract with Caldwell County.

E. Termination for Convenience: This contract may be cancelled or terminated at any time by giving vendor thirty (30) days written notice. Vendor may be entitled to payment for services actually performed; to the extent said services are satisfactory.

A "Termination for Convenience" clause will be added to selected Respondent's contract with Caldwell County.

F. Mediation: When mediation is acceptable to both parties in resolving a dispute arising under this Contract, the parties agree to use a mutually agreed upon mediator, or a person appointed by a court of competent jurisdiction, for mediation as described in Section 154.023 of the Texas Civil Practice and Remedies Code. Unless both parties are satisfied with the result of the mediation, the mediation will not constitute a final and binding resolution of the dispute. All communication within the scope of the mediation shall remain confidential as described in §154.073 of the Texas Civil Practice and Remedies Code, unless both parties agree, in writing, to waive the confidentiality.

G. Force Majeure: To the extent that either party to this Contract shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect or nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed. Determination of force majeure shall rest solely with Caldwell County.

H. Compliance with the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352): Contractors that request or receive a Federal contract, grant, loan, or cooperative agreement from a department, agency, or instrumentality of the United States Government (each, for the purpose of this Section H, an "agency") or a commitment providing for the United States to insure or guarantee a loan must file the required certification pursuant to 31 U.S.C. 1352. Each tier of subcontractor certifies to the tier above it that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an

officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. 1352 in accordance with the procedures thereunder.

I. Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708): Where applicable, all contracts awarded by the non-Federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

J. Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387): Contracts and subgrants of amounts in excess of $150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

K. Affirmative Action/EOE: Caldwell County is an Affirmative Action/Equal Opportunity Employer and strives to attain goals for of the Housing and Urban Development Act of 1968 (12U.S.C. 1701u) as amended. See Appendix F - Caldwell County Section 3 Resolution. During the performance of an awarded contract, the contractor agrees as follows:

1. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

2. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

3. The Contractor will not discourage or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This Provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

4. The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

5. The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

6. The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

7. In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be 1mposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

8. The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: provided, however, that in the event a contractor becomes involved in. or is threatened with litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States.

9. The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: provided that if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government wh1ch does not participate in work on or under the contract.

10. The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations. and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

11. The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24 , 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive

order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

12. Subcontracts: Each nonexempt prime contractor or subcontractor shall include the equal opportunity clause in each of its nonexempt subcontracts.

L. Payment Terms: Unless otherwise specified in the Scope of Services or otherwise agreed to in writing by Caldwell County, payment terms for the County are Net 30 days upon receipt of invoice after receipt of goods or services. Pay applications must be submitted to the Caldwell County Purchasing Department for approval and processing for payment. Caldwell County will pay based on percentage of completion at the time of pay application submission pending verification from the Caldwell County Judge. Final approval will be based on an inspection of the project for verification of compliance with all aspects of the Scope of Services listed within Appendix A of this RFB. The work performed in accordance with this contract shall be paid for using unit pricing. This price is full compensation for all tasks listed in the Bid submitted by the vendor and must include all necessary fees and charges needed to complete this work. Caldwell County will NOT pay any fees to the vendor other than the agreed upon Bid price.

M. Warranty of Products and Services: All products furnished under this contract shall be warranted to be merchantable and good quality and fit for the purposes intended as described in this Bid, to the satisfaction of the County and in accordance with the manufacturers specifications, terms, and conditions of the Scope of Services (Appendix A), and all services performed shall be warranted to be of a good and workmanlike quality, in addition to, and not in lieu of, any other express written warranties provided.

N. Funding: State of Texas statutes prohibit the obligation and expenditure of public funds beyond the fiscal year for which a budget has been approved. Orders or other obligations that may arise beyond the end of the current fiscal year shall be subject to approval of budget funds.

O. Taxes: The County is exempt from all federal excise taxes and all state and local sales and use taxes. If such taxes are listed on a Respondent's invoice, they will not be paid.

P. Insurance: The Respondent, consistent with its status as an independent contractor, shall carry, and shall require any of its subcontractors to carry, at least the following insurance in such form, with such companies, and in such amounts (unless otherwise specified) as the County may require:

1. Worker's Compensation and Employer's Liability insurance, including All States Endorsement, to the extent required by federal law and complying with the laws of the State of Texas;
2. Commercial General Liability insurance, including Blanket Contractual Liability, Broad Form Property Damage, Personal Injury, Completed Operations/Products Liability, Premises Liability, Medical Payments, Interest of Employees as additional insureds, and Broad Form General Liability Endorsements, for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage on an occurrence basis;
3. Comprehensive Automobile Liability insurance covering all owned, non-owned or hired automobiles to be used by the contractor, with coverage for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage.

Contractor shall submit proof to Caldwell County that said contractor has the ability to meet all insurance requirements listed above.

Q. Indemnification: Respondent agrees to defend, indemnify and hold harmless the County of Caldwell, all of its officers, agents, employees, appointees and volunteers from and against all claims, actions, suits,

demands, proceedings, costs, damages and liabilities, including reasonable attorneys' fees, court costs, related expenses for personal injury (including death), property damage or other harm for which recovery of damages is sought, suffered by any person or persons, that may arise out of or be occasioned by Respondent's breach of any of the terms or provisions of any contract awarded as a result of this solicitation, or by any negligent or strictly liable act or omission of the Respondent, its officers, agents, employees, or subcontractors, in the performance of an awarded contract; except that the indemnity provided for in this paragraph shall not apply to any liability resulting from the sole negligence or fault of the County, its officers, agents or employees, and in the event of joint and concurrent negligence or fault of the Respondent and County, responsibility and indemnity, if any, shall be apportioned comparatively in accordance with the laws of the State of Texas, without waiving any governmental immunity available to the County under Texas law and without waiving any defenses of the parties under Texas law. The provisions of this paragraph are solely for the benefit of the parties hereto and are not intended to create or grant any rights, contractual or otherwise, to any other person or entity.

R. Payment Terms: Unless otherwise specified in the Scope of Services or otherwise agreed to in writing by Caldwell County, payment terms for the County are Net 30 days upon receipt of invoice after receipt of goods or services. Pay applications must be submitted to the Caldwell County Purchasing Department for approval and processing for payment. Caldwell County will pay based on percentage of completion at the time of pay application submission pending verification from the Caldwell County Judge. Final approval will be based on an inspection of the project for verification of compliance with all aspects of the Scope of Services listed within Appendix A of this RFB. The work performed in accordance with this contract shall be paid for using unit pricing. This price is full compensation for all tasks listed in the Bid submitted by the vendor and must include all necessary fees and charges needed to complete this work. Caldwell County will NOT pay any fees to the vendor other than the agreed upon Bid price.

S. Warranty of Products and Services: All products furnished under this contract shall be warranted to be merchantable and good quality and fit for the purposes intended as described in this Bid, to the satisfaction of the County and in accordance with the manufacturers specifications, terms, and conditions of the Scope of Services (Appendix A), and all services performed shall be warranted to be of a good and workmanlike quality, in addition to, and not in lieu of, any other express written warranties provided.

T. Funding: State of Texas statutes prohibit the obligation and expenditure of public funds beyond the fiscal year for which a budget has been approved. Orders or other obligations that may arise beyond the end of the current fiscal year shall be subject to approval of budget funds.

U. Taxes: The County is exempt from all federal excise taxes and all state and local sales and use taxes. If such taxes are listed on a Respondent's invoice, they will not be paid.

V. Insurance: The Respondent, consistent with its status as an independent contractor, shall carry, and shall require any of its subcontractors to carry, at least the following insurance in such form, with such companies, and in such amounts (unless otherwise specified) as the County may require:

1. Worker's Compensation and Employer's Liability insurance, including All States Endorsement, to the extent required by federal law and complying with the laws of the State of Texas;
2. Commercial General Liability insurance, including Blanket Contractual Liability, Broad Form Property Damage, Personal Injury, Completed Operations/Products Liability, Premises Liability, Medical Payments, Interest of Employees as additional insureds, and Broad Form General Liability Endorsements, for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage on an occurrence basis;
3. Comprehensive Automobile Liability insurance covering all owned, non-owned or hired automobiles to be used by the contractor, with coverage for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage.

Contractor shall submit proof to Caldwell County that said contractor has the ability to meet all insurance requirements listed above.

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Respondent Verification

Submittal Checklist: (To determine validity of Bid - all Bids received without the following items will be considered non-responsive and will be rejected. Forms from previous solicitations for goods or services will not be used in place of the required forms for this RFB)

_____Appendix A (Pages 9 through 13) must be completed and included in the Bid submittal.

_____Appendix B (Pages 14 through 21) must be completed, signed, and included in the Bid submittal.

_____Appendix C – Conflict of Interest Form (CIQ Form) (Page 22) must be completed, signed, and included in the Bid submittal.

_____Appendix E – HB 89 Verification Form (Page 27) must be completed, signed, and included in the Bid submittal.

_____Appendix F - Anti-Lobbying Certification (Page 28-30) must be completed, signed, and included in the Bid submittal.

_____Appendix G – Section 504 Certification Form (Page 31) must be completed, signed, and included in the Bid submittal.

_____Certificate of Insurance showing Proof of Respondent's Ability to Meet the Insurance Requirements (Page 18).

_____Signed Addendum(s) (If any are issued by Owner).

All Bids submitted to Caldwell County shall include this page.			
RFB Number:	**RFB 25CCP01B**		
Project Title:	**CALDWELL COUNTY ROAD MATERIALS, FUEL, OIL & LUBRICANTS**		
Submittal Deadline:	**2 PM, September 16, 2025**		
Submit hard-copies to:	**MAIL:** Caldwell County Purchasing Dept: Attn: Dulce Arellano 110 S. Main St Ste. 202B Lockhart, Texas 78644	**HAND DELIVER:** Caldwell County Purchasing Dept: Attn: Dulce Arellano 110 S. Main St Ste. 202B Lockhart, TX 78644	
Respondent Information:			
Respondent's Legal Name:			
Address:			
City, State & Zip			
Federal Employers Identification Number #			
Respondent's Point of Contact:			
Phone Number:		**Fax Number:**	
E-Mail Address:			

Respondent Authorization

I, the undersigned, have the authority to execute this Bid in its entirety as submitted and enter into a contract on behalf of the Respondent.

Printed Name and Position of Authorized Representative: _____

Signature of Authorized Representative: _____

Signed this_____(day) of_____(month),_____(year)

RFB ACKNOWLEDGMENT

IN SUBMITTING A RESPONSE TO THIS RFB, THE RESPONDENT AGREES THAT IT WAIVES ANY CLAIMS IT HAS OR MAY HAVE AGAINST THE COUNTY, THE COUNTY'S EMPLOYEES, OFFICERS, AGENTS, REPRESENTATIVES, AND THE MEMBERS OF THE COUNTY'S GOVERNING BODY IN CONNECTION WITH OR ARISING OUT OF THIS RFB, INCLUDING, THE ADMINISTRATION OF THE RFB, THE BASIS FOR SELECTION, THE EVALUATIONS OF THE RESPONSES, THE METHOD USED FOR SELECTION, AND ANY DISCLOSURE OF INFORMATION REGARDING THE RESPONSES OR EVALUATIONS. THE SUBMISSION OF A BID CONSTITUTES THE ACCEPTANCE BY THE RESPONDENT OF THE EVALUATION TECHNIQUE DESCRIBED IN THIS RFB. THE PERSON SIGNING ON BEHALF OF RESPONDENT CERTIFIES THAT THE SIGNER HAS AUTHORITY TO SUBMIT THE BID ON BEHALF OF THE RESPONDENT AND TO BIND THE RESPONDENT TO ANY RESULTINGCONTRACT

I ACKNOWLEDGE THAT I HAVE READ AND UNDERSTAND ALL REQUIREMENTS SET FORTH IN THIS REQUEST FOR BIDS:

_____ _____

Authorized Signatory for Respondent: *Name of Company:*

_____

Date:

Appendix C

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. *See* Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 **Name of vendor who has a business relationship with local governmental entity.**

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 **Name of local government officer about whom the information is being disclosed.**

_____

Name of Officer

4 **Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes ☐ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes ☐ No

5 **Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director or holds an ownership interest of one percent or more.**

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7

_____ _____

Signature of vendor doing business with the governmental entity Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at http://www.statutes.legis.state.tx.us/Docs/LG/html/LG.176.htm. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

(A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;

(B) a transaction conducted at a price and subject to terms available to the public; or

(C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

***

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds $2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than $100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for Qualifications or Qualifications, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

OFFICE USE ONLY

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

4 Name of Interested Party	City, State, Country (place of business)	Nature of Interest (check applicable)	
		Controlling	Intermediary

5 **Check only if there is NO Interested Party.** ☐

6 UNSWORN DECLARATION

My name is _____, and my date of birth is _____.

My address is _____, _____, _____, _____, _____.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in _____ County, State of _____, on the _____ day of _____, 20_____.
(month) (year)

_____
Signature of authorized agent of contracting business entity
(Declarant)

ADD ADDITIONAL PAGES AS NECESSARY

Must file online at www.ethics.state.tx.us/File

Implementation of House Bill 1295

Certificate of Interested Parties (Form 1295):

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency.

The law applies (with a few exceptions) only to a contract between a business entity and a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016.

Changed or Amended Contracts:

Form 1295 is only required for a change made to an existing contract in certain circumstances: (1) if a Form 1295 was not filed for the existing contract, then a filing is only required if the changed contract either requires an action or vote by the governing body or the value of the changed contract is at least $1 million; or (2) if a Form 1295 was filed for the existing contract, then another filing is only required for the changed contract if there is a change to the information disclosed in the Form 1295, the changed contract requires an action or vote by the governing body, or the value of the changed contract increases by at least $1 million.

As required by law, the Commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The Commission also adopted rules (Chapter 46) to implement the law. The Commission does not have any additional authority to enforce or interpret section 2252.908 of the Government Code.

Filing Process:

A business entity must use the Form 1295 filing application the Commission created to enter the required information on Form 1295 and print a copy of the completed form. Once entered into the filing application, the completed form will include a unique certification number, called a “certification of filing.”

An authorized agent of the business entity must sign the printed copy of the form affirming under the penalty of perjury that the completed form is true and correct.

The completed, printed, and signed Form 1295 bearing the unique certification of filing number must be filed with the governmental body or state agency with which the business entity is entering into the contract.

Acknowledgement by State Agency or Governmental Entity:

The governmental entity or state agency must acknowledge receipt of the filed Form 1295 with the certification of filing, using the Commission’s filing application, not later than the 30th day after the date the governing body or state agency receives the Form 1295. The Commission will post the completed Form 1295 to its website within seven business days after the governmental entity or state agency acknowledges receipt of the form.

Changes to Form 1295

Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration."

What type of contracts are exempt from the Form 1295 filing requirement under the amended law?

The amended law adds to the list of types of contract exempt from the Form 1295 filing requirement. A completed Form 1295 is not required for:

- A sponsored research contract of an institution of higher education;
- An interagency contract of a state agency or an institution of higher education;
- A contract related to health and human services if: o the value of the contract cannot be determined at the time the contract is executed; and o any qualified vendor is eligible for the contract;
- A contract with a publicly traded business entity, including a wholly owned subsidiary of the business entity;*
- A contract with an electric utility, as that term is defined by Section 31.002, Utilities Code;* or
- A contract with a gas utility, as that term is defined by Section 121.001, Utilities Code.*

The newly exempt contract types are marked with an asterisk.

Why do I need to include my date of birth and address when I sign Form 1295? Was this always the case?

In 2017, the legislature amended the law to require Form 1295 to include an "unsworn declaration" which includes, among other things, the date of birth and address of the authorized representative signing the form. The change in the law applies to contracts entered into, renewed, or amended on or after January 1, 2018. The unsworn declaration, including the date of birth and address of the signatory, replaces the notary requirement that applied to contracts entered into before January 1, 2018.

Will my date of birth and address appear on the TEC's website when I file the form?

No. The TEC filing application does not capture the date of birth or street address of the signatory and it will not appear on forms that are filed using the TEC filing application. Although the TEC does not capture the date of birth and street address of the signatory, the contracting state agency or governmental agency will have a physical copy of the form that includes the date of birth and address of the signatory. The TEC cannot answer whether the contracting state agency or governmental agency may release such information. Questions regarding the Texas Public Information Act may be directed to the Office of the Attorney General. See also Paxton v. City of Dall., No. 03-13-00546-CV, 2015 Tex. App. LEXIS 5228, at *10-11 (App.—Austin May 22, 2015) (mem. op.) (pet. denied) (available here).

Appendix E

VERIFICATION REQUIRED BY TEXAS GOVERNMENT CODE CHAPTER 2270

By signing below, the signatory hereby verifies that the firm it represents:

1. Does not boycott Israel; and,

2. Will not boycott Israel during the term of the contract.

SIGNED BY: _____

Print Name & Title: _____

Firm Name: _____

Date Signed: _____

NOTARIZATION

THE STATE OF_____)
)
COUNTY OF_____)

BEFORE ME, the undersigned notary public on this day personally appeared _____, on behalf of_____(Company), who, being duly sworn, stated under oath that he/she has read the foregoing verification required by Texas Government Code Section 2270.002 and said statements contained therein are true and correct.

SWORN TO AND SUBSCRIBED before me on the_____day of_____, 201_.

_____
NOTARY PUBLIC IN AND
FOR THE STATE OF _____

The following definitions apply to Texas Government Code Section 2270.001:

(1) "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli -controlled territory, but does not include an action made for ordinary business purposes; and

(2) "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate of those entities or business associations that exists to make a profit.

State law requires any firm entering into an agreement or contract with the Authority to complete the foregoing verification. TEX. GOV'T CODE § 2270.002.

CERTIFICATION REGARDING LOBBYING

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents of all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub- recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, United States Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Organization: _____

Street address: _____

City, State, Zip: _____

CERTIFIED BY: _____ (type or print)

TITLE: _____

_____ _____

(signature) (date)

Approved by OMB

0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: a. contract ____ b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	**2. Status of Federal Action:** a. Qualification/offer/application ____ b. initial award c. post-award	**3. Report Type:** a. initial filing ____ b. material change **For material change only:** Year_____quarter_____ Date of lastreport_____

4. Name and Address of Reporting Entity: ____Prime _____Subawardee Tier_____, if Known: **Congressional District, if known:**	**5. If Reporting Entity in No. 4 is Subawardee,** Enter Name and Address of Prime: **Congressional District, if known:**
6. Federal Department/Agency:	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known:*	**9. Award Amount**, *if known:* **$**
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):*	**b. Individuals Performing Services** *(including address if different from No. 10a)* *(last name, first name, MI):*
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.	**Signature:**_____ **Print Name:**_____ **Title:**_____ **Telephone No.:**_____**Date:**_____
Federal Use Only	**Authorized for Local Reproduction** **Standard Form - LLL (Rev. 7-97)**

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31
U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.

2. Identify the status of the covered Federal action.

3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.

4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.

5. If the organization filing the report in item 4 checks “Subawardee,” then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.

6. Enter the name of the federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.

7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.

8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Qualification (RFQ) number; Invitations for Qualification (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/Qualification control number assigned by the Federal agency). Included prefixes, e.g., “RFQ-DE-90-001.”

9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or5.

10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

    (b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).

11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget,
Paperwork Reduction Project (0348-0046), Washington, DC 20503

Appendix G

SECTION 504 CERTIFICATION

POLICY OF NONDISCRIMINATION ON THE BASIS OF DISABILITY

The_____does not discriminate on the basis of disability status in the admission or access to, or treatment or employment in, its federally assisted programs or activities.

(Name) _____

(Address) _____

_____

City State Zip

Telephone Number ( )_____-_____Voice

( )_____-_____TDD

_____has been designated to coordinate compliance with the nondiscrimination requirements contained in the Department of Housing and Urban Development's (HUD) regulations implementing Section 504 (24 CFR Part 8. dated June 2, 1988).

RELATED PARTY DISCLOSURE FORM

Caldwell County strives to provide financial transparency to its taxpayers. Completion of this form will allow for added transparency into the procurement process by disclosing Vendor relationships with current or former Caldwell County employees. The existence of a relationship may not present a legal or ethical conflict for a Vendor. However, disclosure will allow for consideration of potential conflicts and/or ways to eliminate conflicts.

A Vendor who employs any of the following is required to disclose the relationship on this form:

- Current Caldwell County employee (including elected or appointed official) (Complete Section A)
- Former Caldwell County employee who has been separated from Caldwell County for no less than four (4) years (including elected or appointed official) (Complete Section B)
- Person related within the 2nd degree of consanguinity or affinity to either of the above(1) (Complete Section C)

If no known relationships exist, complete Section D.

This form is required to be completed in full and submitted with the proposal package. A submitted proposal package that does not include this completed form will be considered non-responsive and will not be eligible for an award.

Section A: Current Caldwell County Employee

Employee Name Title

Section B: Former Caldwell County Employee

Employee Name Title Date of Separation from County

Section C: Person Related to Current or Former Caldwell County Employee

Caldwell Employee/Former Caldwell Employee Name Title

Name of Person Related Title Relationship

Section D: No Known Relationships

If no relationships in accordance with the above exist or are known to exist, you may provide a written explanation below:

Attach additional pages if necessary.

I, the undersigned, hereby certify that the information provided is true and complete to the best of my knowledge.

_____

Name of Vendor

_____ _____

Signature of Certifying Official Title of Certifying Official

_____ _____

Printed Name of Certifying Official Date

[(1)]A degree of relationship is determined under Texas Government Code Chapter 573. (as outlined below)

Relationship of Consanguinity				
	1st Degree	**2nd Degree**	**3rd Degree***	**4th Degree***
Person	child or parent	grandchild, sister, brother or grand-parent	great-grandchild, niece, nephew, aunt,* uncle* or great-grandparent	great-great-grandchild, grandniece, grandnephew, first cousin, great aunt,* great uncle* or great-great-grandparent
* An aunt, uncle, great aunt or great uncle is related to a person by consanguinity only if he or she is the sibling of the person's parent or grandparent.				

Relationship of Affinity		
	1st Degree	**2nd Degree**
Person	spouse, mother-in-law, father-in-law, son-in-law, daughter-in-law, stepson, stepdaughter, stepmother or stepfather	brother-in-law, sister-in-law, spouse's grandparent, spouse's grandchild, grandchild's spouse or spouse of grandparent

“Vendor” shall mean any individuals or entity that seeks to enter into a contract with Caldwell County.

“Employs” shall mean any relationship wherein Vendor has made arrangements to compensate an individual, directly or by way of a business organization in which the individual has a sharehold or ownership interest, even if that arrangement is contractual and/or on an hourly-charge basis.

CERTIFICATION TO NOT BOYCOTT ENERGY COMPANIES

Pursuant to Texas Government Code §809.051, the Department must include a provision requiring a written verification affirming that the Contractor does not boycott energy companies, as defined in Government Code §809.001, and will not boycott energy companies during the term of the contract. This provision applies to a contract that:

1) is with a Contractor that is not a sole proprietorship,
2) is with a Contractor with 10 or more full-time employees, and
3) has a value of $100,000 or more.

By signing the contract, the Contractor certifies that it does not boycott energy companies and will not boycott energy companies during the term of this contract. “Boycott” means taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations with a company because the company: (1) engages in the exploration, production, utilization, transportation, sale, or manufacturing of fossil fuel-based energy and does not commit or pledge to meet environmental standards beyond applicable federal and state law; or (2) does business with a company described by (1).

Violation of this certification may result in action by the Department.

CERTIFICATION TO NOT BOYCOTT ISRAEL

Pursuant to Texas Government Code §2271.002, the Department must include a provision requiring a written verification affirming that the Contractor does not boycott Israel, as defined in Government Code §808.001, and will not boycott Israel during the term of the contract. This provision applies to a contract that:

1) is with a Contractor that is not a sole proprietorship,
2) is with a Contractor with 10 or more full-time employees, and
3) has a value of $100,000 or more.

By signing the contract, the Contractor certifies that it does not boycott Israel and will not boycott Israel during the term of this contract. “Boycott” means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli- controlled territory, but does not include an action made for ordinary business purposes.

Violation of this certification may result in action by the Department.

I. CERTIFICATION TO NOT DISCRIMINATE AGAINST FIREARM ENTITIES OR FIREARM TRADE ASSOCIATIONS

Pursuant to Texas Government Code §2274.002, the Department must include a provision requiring a written verification affirming that the Contractor:

1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, as defined in Government Code §2274.001, and

2) will not discriminate against a firearm entity or firearm trade association during the term of the contract.

This provision applies to a contract that:

1) is with a Contractor that is not a sole proprietorship,

2) is with a Contractor with 10 or more full-time employees, and

3) has a value of $100,000 or more.

By signing the contract, the Contractor certifies that it does not discriminate against a firearm entity or firearm trade association as described and will not do so during the term of this contract. "Discriminate against a firearm entity or firearm trade association" means, with respect to the entity or association, to: (1) refuse to engage in the trade of any goods or services with the entity or association based solely on its status as a firearm entity or firearm trade association; (2) refrain from continuing an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association; or (3) terminate an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association. "Discriminate against a firearm entity or firearm trade association" does not include: (1) the established policies of a merchant, retail seller, or platform that restrict or prohibit the listing or selling of ammunition, firearms, or firearm accessories; (2) a company's refusal to engage in the trade of any goods or services, decision to refrain from continuing an existing business relationship, or decision to terminate an existing business relationship to comply with federal, state, or local law, policy, or regulations or a directive by a regulatory agency, or for any traditional business reason that is specific to the customer or potential customer and not based solely on an entity's or association's status as a firearm entity or firearm trade association.

Violation of this certification may result in action by the Department.

AGENDA ITEM NO. G.23

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Grant
Subject:	To discuss and take possible action on accepting an award from the Texas Department of Motor Vehicles, Motor Vehicle Crime Prevention Authority (MVCPA) for the FY 2026 SB 224 Catalytic Converter Grant.
Costs:	$3,701.00
Agenda Speakers:	Judge Haden/Amber Quinley/Constable Easterling
Backup Materials:	Attached
Total # of Pages:	9

FY26 SB224 Catalytic Converter Grant
Motor Vehicle Crime Prevention Authority
Statement of Grant Award and Grantee Acceptance Notice

Grant Number:	**608-26-0280800C**
Grantee:	**Caldwell County**
Program Title:	**FY26 MVPCA- Caldwell County Catalytic Converter Grant**
Grant Award Amount:	**$18,501**
Total Cash Match Amount:	**$3,701**
In-Kind Match Amount:	**$0**
Reimbursement Percent*:	**83.33%**
Grant Term:	**September 1, 2025 to August 31, 2026**

Grant Budget Summary: Caldwell County (App ID: 632)

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	$0	$0	$0	
Fringe	$0	$0	$0	
Overtime	$0	$0	$0	
Professional and Contract Services	$0	$0	$0	
Travel	$0	$0	$0	
Equipment	$11,417	$2,283	$13,700	
Supplies and Direct Operating Expenses (DOE)	$7,084	$1,418	$8,502	
Total	$18,501	$3,701	$22,202	

*Reimbursement Percent: 83.33%: $18,501 MVCPA amount / ($18,501 MVCPA amount + $3,701 Cash Match)

That whereas, **Caldwell County** (hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on April 14, 2025 to the Motor Vehicle Crime Prevention Authority, State of Texas, entitled **FY26 MVPCA- Caldwell County Catalytic Converter Grant** and further identified by grant number **608-26-0280800C** and

Whereas, the Motor Vehicle Crime Prevention Authority has approved the grant application as evidenced by this FY26 Statement of Grant Award and certain special requirements from the Motor Vehicle Crime Prevention Authority dated **08/01/2025** and

Whereas, the Grantee desires to accept the FY26 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Texas Grant Management Standards (TxGMS) as promulgated by the Texas Comptroller of Public Accounts including TxGMS Standard Assurances by Local Governments and Standards for Financial and Program Management;
- The Request for Applications issued on April 14, 2025;

- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award; and
- The Approved Grant Budget Summary

Now, therefore, the Grantee accepts the FY26 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the MVCPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Motor Vehicle Crime Prevention Authority. Applicable special conditions are listed below.

Special Conditions and Requirements (MVCPA will only apply special conditions to applicable jurisdictions):

__X__ Non-Supplanting - The grantee agrees that funds will be used to supplement, not supplant, funds that would otherwise be available for the activities under this grant. This includes demonstrating that new funded positions will be added to the department and not replacing local funds with state funds.

__X__ Intelligence Sharing - The grantee is required to ensure that Law Enforcement personnel funded in whole or in part by this grant actively participate in Law Enforcement intelligence sharing webinars and Motor Vehicle Crime Investigator Virtual Command Centers organized and promoted on behalf of the MVCPA program operation and statewide collaboration.

APPROVED AND ACCEPTED BY:

_____

Authorized Official

_____

Printed Name and Title

_____

Date Signed

Senate Bill 224 Grant Negotiation for 2026

The Application was submitted by Hoppy Haden at 8/1/2025 9:30:12 AM and is now locked.
The confirmation Number is 2025080100632.

Primary Agency / Grantee Legal Name: *Caldwell County*
Organization Type: *Law Enforcement*
Organization ORI (if applicable): *TX0280800: CALDWELL CO CONSTABLE'S OFFICE PCT 2*

Program Title Please enter a short description of the proposed program that can be used as the title.
FY26 MVCPA- Caldwell County Catalytic Converter Grant

Application Category (See **Request for Applications** [RFA] for category details and descriptions RFA Priority Funding Section):

- (●) **New Grant** - Only available to agencies that are not currently operating under a 2025 grant or they are a participant in an FY17 grant but desire to make application under their own agency may apply under this section. These are annual competitive grants that require a minimum cash match of 20% for the program described in the application. Awarded activities are funded on a reimbursement basis.

MVCPA Program Category (see **RFA** and TAC 43, 3 §57.14). Check all that apply.

- [x] Law Enforcement, Detection and Apprehension
- [ ] Prosecution, Adjudication and Conviction
- [ ] Reduction of the Theft of Catalytic Converters
- [x] Education Programs and Marketing

Taskforce Grant Participation and Coverage Area

Provide a General Description of the Participating and Coverage Area of this Grant Application

Caldwell County- specifically Precinct 2, which encompasses the southeastern portion of Caldwell County, Texas, with the city of Luling serving as its central hub. This precinct includes various rural communities and unincorporated areas, contributing to its diverse demographic and geographic composition.

Define in the tables below the grant relationships and geographic area of the Catalytic Converter program:
Applicant will add the participating and coverage agencies from the ORI list below. If an agency is not in the ORI list, please include the agency and role in the general description above. Make sure to follow the definitions below and select an agency in the dropdown. Use the *Add as Participating Agency* or *Add as Coverage Agency* button to populate the list.

Participating Agencies are agencies that materially participate in the grant application through the exchange of funds for reimbursement and cash match. Participating agencies are defined after the grant award by interlocal/interagency agreements. Each applicant must select their own agency first. Then select agencies that will receive or provide funding and/or resources. [Note: Interlocal/interagency agreements do not need to be submitted with the application. Interlocal agreements will need to be executed prior to the first payment being made if selected for a grant. Letters of support with the application from the participating agencies are strongly recommended.]

Coverage Agencies are agencies that provided some level of coverage, assistance or support by this grant application but will not materially exchange funds as cash match or reimbursement. The coverage is not supported by an after the award with interlocal/interagency agreements. Coverage agencies as law enforcement agencies may have jurisdictional coverage agreements unrelated to the grant (Ex. City Y is within County X or vice versa). Agencies selected in this list include agencies that will be covered or where the agency indicates that their agency will coordinate or call upon the program. Letters of support with the application from the participating agencies are strongly recommended.

Select Agencies to Add	Participating Agencies	Coverage Agencies
Select Agencies Not associated with any law enforcement entity **Anderson** ANDERSON CO SO (AE) [TX0010000] PALESTINE PD [TX0010100] FRANKSTON PD [TX0010300] **Andrews** ANDREWS CO SO [TX0020000]		CALDWELL CO CONSTABLE'S OFFICE PCT 2
Add as Participating Agencies Add as Coverage Agencies	Delete Selected	Delete Selected

☐ **Other Coverage** (Use if ORI not listed or explanation is necessary.):
No text provided.

☐ **National Insurance Crime Bureau (NICB)** Used as Match (Documentation and time certification required.)
☐ **Texas Department of Public Safety (DPS)**
☐ **Other State or Federal Agency** (specify:)

Resolution: Complete a Resolution and submit to local governing body for approval. *Sample Resolution* is found in the Request for Application or send a request for an electronic copy to *grantsMVCPA@txdmv.gov*. The completed and executed Resolution must be attached to this on-line application.

Grant Budget Form

MVCPA recommends that the applicant complete the total costs (MVCPA and Cash Match combined) for this program. The applicant can then enter the desired amount of Cash Match (not less than 20% per TAC Title 43, Â§57.36). The system will then calculate the correct grant and match amounts.

Budget Entry Option:

○ Enter Total and let system calculate MVCPA Funds and Cash Match, Match Percentage: %
◉ Enter MVCPA and Cash Match Amounts

Click on category name to edit budget detail for that category.

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel				
Fringe				
Overtime				
Professional and Contract Services				
Travel				
Equipment	$11,417	$2,283	$13,700	
Supplies and Direct Operating Expenses (DOE)	$7,084	$1,418	$8,502	
Total	$18,501	$3,701	$22,202	
Cash Match Percentage		20.00%		

Description	Subcategory	Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
		Personnel				
Total Personnel						
		Fringe				
Total Fringe						
		Overtime				
Total Overtime						
		Professional and Contract Services				
Total Professional and Contract Services						
		Travel				
Total Travel						

Description	Subcategory	Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
Equipment						
One (1) Mobile Speed Trailer with MPH Display and Integrated License Plate Reader (LPR) Camera			$11,417	$2,283	$13,700	
Total Equipment			$11,417	$2,283	$13,700	
Supplies and Direct Operating Expenses (DOE)						
Lease of (1) LPR Camera for the Mobile Speed Trailer with MPH Display			$4,167	$833	$5,000	
Lease of (1) Mobile Flex LPR Camera Unit			$2,917	$585	$3,502	
Total Supplies and Direct Operating Expenses (DOE)			$7,084	$1,418	$8,502	

Revenue

Indicate Source of Cash and In-Kind Matches for the proposed program. Click on links to go to match detail pages for entry of data.

Cash Match

Source of Cash Match

Caldwell County	Grantee	$3,701
Total Cash Match		$3,701

In-Kind Match

Statistics to Support Grant Problem Statement

Reported Cases	2024	2025
Jurisdiction	Catalytic Converter Theft	Catalytic Converter Theft
No Statistical Data has been entered yet.		

Add/Edit Statistics

Application Narrative

Grant Introduction (Executive Summary) and General Information

1.1 Briefly describe the organization and program operation. Provide a high level summary to the application and how it will affect the local community. (500 words or less)

Caldwell County Precinct 2 Constable's Office serves a geographically diverse area covering 276 square miles, accounting for over half of Caldwell County. Our jurisdiction includes small municipalities, rural subdivisions, agricultural lands, and developing commercial zones. Strategically located along major transit routes such as US 183, Toll Road 130, and Interstate 10, our precinct faces unique challenges related to motor vehicle crime, including catalytic converter theft, auto theft, and vehicle-based contraband smuggling operations. While we currently operate without a dedicated auto theft task force, our office remains committed to addressing vehicle-related crime through proactive enforcement, regional collaboration, and intelligence-led policing strategies. This grant application seeks funding for a Mobile Speed Trailer with Integrated License Plate Reader (LPR) Camera and a Mobile Flex LPR Camera Unit to bolster our technological capabilities. The program will enable our agency to rapidly deploy mobile surveillance technology to crime hot spots and high-traffic corridors, supporting real-time vehicle identification, theft deterrence, and evidence collection. These tools will enhance our operational capacity to intercept stolen vehicles, disrupt criminal activity, and support investigations leading to arrests and property recovery. For the local community, this initiative represents an important step toward safer neighborhoods, reduced vehicle theft rates, and increased recovery of stolen property. Additionally, by enhancing regional partnerships with neighboring law enforcement agencies, the program will contribute to broader public safety improvements along key transportation corridors throughout the region.

1.2 Describe the taskforce governing, organization and command structures. Include a description of the nature of support and agreements that will be in place if the grant is awarded. Provide any details unique to the taskforce organization or geographical target area. Describe whether any part of this grant will be directed to serve a specific target population (or subset of the community)?

At present, Caldwell County Precinct 2 Constable's Office does not operate a dedicated auto theft task force. However, this application reflects our intent to enhance local motor vehicle crime enforcement operations through the deployment of technology-driven resources and strengthened regional collaboration. The program will be directed by the elected Precinct 2 Constable, who will maintain operational oversight, equipment deployment authority, and responsibility for enforcement priorities in coordination with local and regional law enforcement partners. In support of this initiative, our agency maintains an established working relationship with the Gonzales County Sheriff's Office Combined Auto Theft Task Force and the Guadalupe County Sheriff's Office Auto Theft Unit, with whom we regularly share intelligence and operational resources to address motor vehicle crimes that cross jurisdictional boundaries. Upon award of this grant, formalized operational agreements and mutual aid protocols will be developed or updated to include the use

and data-sharing processes for the requested LPR systems. Our geographically diverse service area covers 276 square miles, encompassing rural subdivisions, small towns, ranch lands, and major transit corridors, including US 183, Toll Road 130, and Interstate 10. These routes serve as high-traffic arteries between the Austin metropolitan area and the U.S.-Mexico border, making our jurisdiction a significant corridor for stolen vehicles and contraband. While this program will provide enhanced enforcement coverage countywide, it will prioritize deployments in high-crime areas identified through call data, crime mapping, and intelligence, particularly around the Dale area and key highway intersections. Although not targeting a specific demographic group, the program's primary beneficiaries will be residents, commuters, and businesses in high-theft areas affected by auto theft, catalytic converter theft, and associated crimes.

Grant Problem Statement

2.1 Provide an assessment of the Catalytic Converter Theft problem in the coverage area of this application. Include loss data consistent with the reported incident numbers above.

Catalytic converter theft has emerged as a significant and costly crime across Texas, with insurance claims for stolen converters increasing by 5,300% since 2019, according to AAA Texas . This surge is driven by the high value of precious metals like rhodium and palladium contained within catalytic converters, making them attractive targets for thieves. In Caldwell County Precinct 2, which encompasses 276 square miles and includes major transit corridors such as US 183, Toll Road 130, and Interstate 10, the risk is amplified. These thoroughfares facilitate high volumes of traffic from the Austin metropolitan area toward the U.S.-Mexico border, making our jurisdiction a critical transit zone for stolen vehicles and contraband. The Dale area, in particular, has emerged as a hotspot for auto theft, often linked to vehicle-based contraband smuggling operations. While specific local statistics for catalytic converter thefts in 2024 and 2025 are not readily available, the statewide trend indicates a pervasive issue. Victims often face repair costs ranging from $1,000 to $3,000, and the thefts can render vehicles inoperable for extended periods, impacting residents' mobility and livelihoods. Despite legislative efforts, such as the enactment of Senate Bill 224 in 2023, which strengthened penalties for catalytic converter theft , the problem persists. Our current law enforcement resources lack the technological capability to proactively and efficiently monitor and interdict these crimes. The requested funding for a Mobile Speed Trailer with Integrated License Plate Reader (LPR) Camera and a Mobile Flex LPR Camera Unit will enhance our ability to detect and deter catalytic converter thefts. These tools will allow for rapid deployment to high-crime areas, real-time monitoring, and the collection of actionable intelligence, thereby improving our capacity to address this pressing issue effectively.

Grant Goals and Activities

There are two parts to this section: 1) Functions of Proposed Program and 2) Goals Strategies and Activities (GSA). In the following boxes, describe the functions of the proposed program and then complete a fillable form called GSA.

MVCPA programs must completely describe the actions, methods and tactics that law enforcement and civilian staff will perform for each of the categories below. Describe the reliance on technology or other program elements to solve the problem statement above and goals below. Functions must be detailed and consistent with the requested budget. If a grant is awarded, funds expended towards activities not described in this section will result in the reimbursement being denied.

Part 1

3.1 Functions of the proposed program related to Catalytic Converter Theft from a motor vehicle.

The primary function of this proposed program is to enhance the Caldwell County Precinct 2 Constable's Office's capacity to detect, deter, and investigate catalytic converter thefts and motor vehicle thefts within our jurisdiction. This will be achieved through the deployment of mobile License Plate Reader (LPR) technology integrated with a Speed Trailer and a Flex LPR camera unit. These mobile resources will be strategically placed in identified catalytic converter theft hot spots and along major transit corridors, enabling proactive monitoring of vehicle traffic and identification of vehicles associated with thefts. In addition to enforcement, the program will support investigative follow-up by capturing evidentiary data (license plate records, time, and location information) to assist in identifying suspects, linking incidents, and supporting criminal cases. It will also enhance regional collaboration by providing data-sharing opportunities with surrounding agencies, including the Gonzales County Sheriff's Office Combined Auto Theft Task Force and The Guadalupe County Sheriff's Office Auto Theft Unit. This program will directly address the catalytic converter theft problem by improving real-time interdiction capabilities, enabling intelligence-led policing strategies, and increasing law enforcement visibility in targeted areas to deter would-be offenders.

3.4 Functions of the proposed program related to preventing Catalytic Converter Theft

The proposed program aims to prevent catalytic converter theft in Caldwell County Precinct 2 by leveraging advanced, mobile License Plate Reader (LPR) technology integrated with a Speed Trailer and a Flex LPR camera unit. These tools will be strategically deployed in high-risk areas and along major transit routes to provide continuous, real-time monitoring of vehicle traffic. By identifying stolen or suspicious vehicles through automatic license plate recognition, the program enables proactive interdiction and deterrence before thefts occur. The visible presence of the Speed Trailer also serves as a crime deterrent by alerting potential offenders that law enforcement is actively monitoring the area. Additionally, the program facilitates intelligence-led policing by collecting data that helps identify patterns, hotspots, and repeat offenders. This information supports targeted enforcement efforts, community awareness initiatives, and collaboration with regional partners, ultimately reducing opportunities for catalytic converter thefts.

3.6 Collaboration Effort -- Describe the taskforce method to collaborate, and not duplicate existing activities. Describe the cross boundaries regional approach to grant activity implementation. Describe how the applicant staff and jurisdiction will coordinate with other taskforces and law enforcement agencies to implement this program.

Although Caldwell County Precinct 2 currently does not have a dedicated auto theft task force, our approach emphasizes regional collaboration and coordinated efforts to maximize resources and avoid duplication of existing activities. We actively engage in intelligence sharing and joint operations with neighboring jurisdictions, including the Gonzales County Sheriff's Office Combined Auto

Theft Task Force and surrounding counties such as Travis, Hays, Guadalupe, Gonzales, and Bastrop. The mobile LPR technology funded through this grant will serve as a force multiplier, providing actionable real-time data that can be shared seamlessly across jurisdictional lines to identify stolen vehicles and suspects moving through our region's interconnected transportation corridors. This regional approach enhances our ability to intercept criminal activity beyond local boundaries, addressing the cross-jurisdictional nature of catalytic converter theft and related motor vehicle crimes. Our agency will establish formal agreements and protocols to govern data sharing, equipment deployment, and joint investigative efforts. Regular coordination meetings, combined operations, and communication channels will ensure that efforts complement rather than duplicate those of existing taskforces and law enforcement agencies. By integrating this program into a regional framework, we will strengthen partnerships, improve enforcement efficiency, and provide a unified front against catalytic converter theft across multiple counties.

3.7 If the proposed application requests any exceptions or deviation from any general grant rules, RFA conditions or grant administrative policy, please indicate in the section below. Indicate the section of the specific issue and citation that you are asking the MVCPA to consider and the rational for the request.

The applicant does not request any exceptions or deviations from the general grant rules, Request for Application (RFA) conditions, or grant administrative policies established by the Motor Vehicle Crime Prevention Authority for this FY 2026 MVCPA grant application.

Part II

Goals, Strategies, and Activities

Select Goals, Strategies, and Activity Targets for the proposed program described in the application.

Click on the link above to open a new table called Goals, Strategies, and Activity. Applicants will review the statutory and optional activities. The first section is the statutory measures. Grantees may not provide targets for this section but need to review the descriptions to ensure that they understand the statutory minimum requirements associated with this grant. Applicants will then review the other items and estimate targets for only the activities that the applicant has described and plans to complete under this application.

ID	Activity	Measure	Target
	Measures for Grantees. Add Target values for those that you will measure.		
1	**Goal 1: Reduce the Incidence of Catalytic Converter Theft through Enforcement Strategies**		
1.1	**Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Catalytic Converter Theft**		
1.1.1	Identify groups of catalytic conveter theft offenders through intelligence gathering, crime analysis and the use of informants	Number of catalytic conveter theft groups identified. Include gangs, cartels or other criminal enterprise with two or more members	*2*
1.1.2	Identify and document/record prolific Catalytic Converter Theft offenders [Prolific is defined as "linked to Catalytic Converter Theft offenses three or more times"]	Number identified/documented offenders	*2*
1.1.5	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other).	Number of businesses inspected	*4*
1.1.6	Conduct bait vehicle operations that target Catalytic Converter Theft offenders	Number of bait vehicle deployments. Include Catalytic Converter Theft bait operations here.	
1.1.8	Deploy license plate readers (LPR)	Number of times LPR deployed. Deploy: If stationary unit then total number of days or partial days unit was operable and on. Mobile unit number of days the unit was on and operable.	*280*
1.1.9	Respond to taskforce license plate reader (LPR) alert notifications	Number of times investigators responded to taskforce LPR alert notifications regardless of whether vehicle was located	*100*
1.1.12	Conduct covert operations targeting Catalytic Converter Theft offenders	Number of covert operations	
1.1.13	Conduct warrant "round-up" operations targeting catalytic converter crime offenders, including people wanted for Catalytic Converter Theft	Number of warrant round-up operations performed Catalytic Converter Theft	*1*
1.1.15	Increase the recovery rate of stolen motor vehicle Catalytic Converter Theft	Report the number of Catalytic Converters recovered by taskforce	
1.1.16	Increase the clearance rate of Catalytic Converter Theft	Report the number of Catalytic Converter Theft cases cleared	

ID	Activity	Measure	Target
1.1.17	Increase the number of persons arrested for Catalytic Converter Theft	Report the number of persons arrested for Catalytic Converter Theft by taskforce	*2*
1.2	**Strategy 2: Conduct Collaborative Efforts that Result In Reduction of Incidents of Catalytic Converter Theft**		
1.2.1	Provide Agency Assists for Catalytic Converter Theft	Number of agency assists related to catalytic conveter theft. **Assist means responding or answering questions via phone, e-mail, or in person. Providing recommendation, guidance, strategy, support or information that other LEOs will use to resolve their cases. The assist generally does not have the direct responsibility for an investigation nor uses LEO authority. The assist helps another LEO or agency investigate cases. Analysts and civilian employees will record their assists to outside LEOs and agencies met here along with officers.**	*10*
1.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) **within the taskforce department(s)** where there were crimes involving catalytic converter theft. Include all participating jurisdiction departments here.	Number of times collaborated within departments or SOs participating in taskforce related to Catalytic Converter Theft. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of Catalytic Converter Theft investigations.	*25*
1.2.3	Collaborate with all other outside LE agencies and other organizations that assist in the reduction of Catalytic Converter Theft. Include all coverage jurisdictions here	Number of times collaborated with coverage area agencies or other law enforcement agencies and organizations that assist in the reduction of Catalytic Converter Theft. Collaboration means physically using law enforcement resources, tactics and authority to perform activity on cases that draw upon or aid in the investigation intended to further the resolution of any case, identify parties to crime, identify vehicles, interview witnesses/suspects and apprehend suspects. Collaboration will include any help, recommendation, contribution or support requested from or provided to another unit or offered by the taskforce that aids in the furtherance of Catalytic Converter Theft investigations	*25*
1.2.5	Conduct intelligence information-sharing (Personal attendance)	Number of intelligence meetings attended **(include attending as presenter, participant or attendee)**	*5*
1.2.6	Conduct intelligence information-sharing (Written information)	Crime analysis bulletins disseminated **(include information distributed to law enforcement agencies via text, e-mail, or intra-net communications)**	
1.2.7	Collaborate with other MVCPA taskforces	Number of times collaborated with other MVCPA taskforces that assist in the reduction in Catalytic Converter Theft	*4*
3	**Goal 3: Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Catalytic Converter Theft**		
3.1	**Strategy 1: Conduct Public Awareness Related Activities Used to Educate Citizens**		
3.1.1	Conduct educational outreach events (include trade show, exhibits, booths at community events, vehicle displays, brochures, etc.)	Number of outreaches	
3.1.2	Conduct educational presentations to the public	Number of presentations. Presentation means in person, on-line, original written document, article, or webpage.	
3.1.4	Conduct vehicle identification initiative/event	Number of etching events. Including catalytic converters.	
3.1.4.1	Conduct vehicle identification initiative/event	Number of Participants/Attendees Catalytic Converters Marked)	
3.1.5	Purchase advertisements in local outlets	Number of advertisements purchased or provided complimentary for taskforce. Include all types of media purchased or provided free (social, tv, utility inserts, billboards, transportation, etc.)	
3.1.7	Utilize social media outlets (Facebook, Twitter, Instagram, etc.)	Number of postings in social media outlets	*25*
3.1.8	Deploy outdoor public notification signage	Number of deployments per month (if sign remains several months, count as 1 deployment per month)	
3.1.10	Conduct media outreach, including, public service announcements, press releases, and interviews	Number of outreaches	*5*
3.2	**Strategy 2: Conduct Law Enforcement Training Activities to Educate Officers on Recognition and Apprehension of Stolen Vehicles and Property**		
3.2.1	Conduct law enforcement training (TCOLE)	Number of classes provided for TCOLE credit	
3.2.3	Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE)	Number of classes or presentations. Presentations may include electronic roll call documents, shift BOLOs and other written or presented materials based on local practices.	

4.1 Describe the local method and/or practice used to collect the data for reporting Goals, Strategies, and Activities and to evaluate the grant program effectiveness. Describe management and staff participation. Include descriptions of systems (forms and software) that will be used to ensure reliable and accurate data is collected and reported. Describe any other evaluation methods used in the applicant agency to determine effectiveness or cost efficiency of the program.

To ensure accurate and reliable data collection for reporting goals, strategies, and activities under this grant program, the Caldwell County Precinct 2 Constable's Office will implement a structured data tracking and evaluation process overseen by program management staff. Data Collection and Reporting Methods: All law enforcement activities related to catalytic converter theft-including arrests, case clearances, property recoveries, LPR deployments, outreach events, and training activities-will be documented using standardized incident and activity reporting forms. These forms will be maintained within our agency's records management system (RMS) and cross-checked against call logs, LPR deployment logs, and activity reports to verify accuracy. A designated program coordinator will be responsible for compiling, reviewing, and entering all grant-related data into the MVCPA's online reporting system on a regular basis, in accordance with grant reporting deadlines. Field deputies and investigators will complete required data collection forms immediately following relevant operations or activities, ensuring data integrity and timeliness. Systems Used: We will utilize the Caldwell County RMS for incident reporting, case management, and statistical data retrieval. Additionally, LPR deployment data will be collected from the LPR system's proprietary software, which provides operational logs, vehicle detection reports, and hit confirmations. Outreach event attendance, training rosters, and vehicle marking event logs will be documented using agency-approved sign-in sheets and activity summaries. Program Oversight and Evaluation: Program effectiveness will be evaluated on a quarterly basis by supervisory staff and the program coordinator through the review of performance metrics against established grant targets. Adjustments to enforcement or outreach strategies will be made as needed based on trend analysis and operational outcomes. Additionally, the program coordinator will work with the Caldwell County Grants Administrator as well as the Auditor's Office to track program expenditures and evaluate the cost-efficiency of grant-funded activities relative to outcomes achieved. This evaluation process will help inform future operational planning and grant requests. Additional Evaluation Methods: Qualitative feedback will also be gathered through post-operation briefings, community outreach surveys, and collaborative meetings with regional law enforcement partners. This input will support a holistic assessment of program impact and identify opportunities for improvement.

4.2 Provide any other suggested measures that would better reflect the law enforcement or prevention work that the proposed program will perform. If the suggested measure fits into one of the stated goals above please indicate.

NA

TxGMS Standard Assurances by Local Governments

☑ We acknowledge reviewing the *TxGMS Standard Assurances by Local Governments* as promulgated by the Texas Comptroller of Public Accounts and agree to abide by the terms stated therein.

File Upload

Current Documents in folder

Letter of Support.pdf (5/22/2025 2:41:39 PM)
Resolution.pdf (6/11/2025 8:04:49 AM)

Home Print

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AGENDA ITEM NO. H.1

Caldwell County Agenda Item

AGENDA DATE:	August 12, 2025
Type of Agenda Item:	Information Only
Subject:	To discuss House Bill 1522 and possible impact on designating the day of the week on which court will convene in a regular term during the next fiscal year, per TEX. LOC. GOV'T. CODE 81.005(a).
Costs:	$0.00
Agenda Speakers:	Judge Haden/Richard Sitton
Backup Materials:	Attached
Total # of Pages:	

89R5248 GP-F

By: Gerdes H.B. No. 1522

A BILL TO BE ENTITLED
AN ACT

relating to notice of a meeting held under the open meetings law.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. The heading to Section 551.043, Government Code, is amended to read as follows:

Sec. 551.043. TIME AND ACCESSIBILITY OF NOTICE; POSTING OF BUDGET; GENERAL RULE.

SECTION 2. Section 551.043, Government Code, is amended by amending Subsection (a) and adding Subsection (c) to read as follows:

(a) The notice of a meeting of a governmental body must be posted in a place readily accessible to the general public at all times for at least three business days [~~72 hours~~] before the scheduled date [~~time~~] of the meeting, except as provided by Sections 551.044, 551.045, and 551.046 [~~551.044-551.046~~].

(c) The notice of a meeting required to be posted under Subsection (a) at which a governmental body will discuss or adopt a budget for the governmental body must include a physical copy of the budget.

SECTION 3. This Act takes effect September 1, 2025.

August 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 Agenda Item Cutoff	6 Pre-Agenda Meeting	7	8 File/Post Agenda	9
10	11	12 Commissioners Court	13	14	15	16
17	18	19 Agenda Item Cutoff	20 Pre-Agenda Meeting	21	22 File/Post Agenda	23
24	25	26 Commissioners Court	27	28 Agenda Item Cutoff	29 Pre-Agenda Meeting	30
31						

DRAFT

September 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3 File/Post Agenda	4	5	6
7	8	9 Commissioners Court	10	11 Agenda Item Cutoff	12 Pre-Agenda Meeting	13
14	15	16	17 File/Post Agenda	18	19	20
21	22	23 Commissioners Court	24	25	26	27
28	29	30 Agenda Item Cutoff				

DRAFT

October 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Pre-Agenda Meeting	2	3 File/Post Agenda	4
5	6	7	8	9 Commissioners Court	10	11
12	13	14 Agenda Item Cutoff	15 Pre-Agenda Meeting	16	17 File/Post Agenda	18
19	20	21	22	23 Commissioners Court	24	25
26	27	28	29	30	31	

DRAFT

November 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 Agenda Item Cutoff	5 Pre-Agenda Meeting	6	7 File/Post Agenda	8
9	10	11	12	13 Commissioners Court	14 Agenda Item Cutoff	15
16	17 Pre-Agenda Meeting	18	19 File/Post Agenda	20	21	22
23	24	25 Commissioners Court	26	27 Thanksgiving	28	29
30						

DRAFT

December 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Agenda Item Cutoff	3 Pre-Agenda Meeting	4	5 File/Post Agenda	6
7	8	9	10	11 Commissioners Court	12 Agenda Item Cutoff	13
14	15 Pre-Agenda Meeting	16	17 File/Post Agenda	18	19	20
21	22	23 Commissioners Court	24	25 Christmas	26	27
28	29	30	31			

DRAFT

CALDWELL COUNTY
COMMISSIONERS COURT

Rules Of

Procedure, Conduct, and Decorum

For All Commissioners Court Meetings

Amended January 24, 2023

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ARTICLE I

MEETINGS OF THE COMMISSIONERS COURT

1.00 All Regular, Special, Emergency and Executive Session Meetings of the Caldwell County Commissioners Court will be called and conducted in accordance with the provisions of the Texas Open Meetings Act. Chapter 551, Texas Government Code.

1.01 The Open Meeting Act, codified as Chapter 551 of the Texas Government Code, provides that all Regular, Special and Emergency Meetings of the Caldwell County Commissioners Court are open to the public and to representatives of the press and media. Executive Sessions of the Commissioners Court are not open to the public, the press, or the media. Executive Sessions only allows for those individuals expressly requested or ordered to be present.

Regular Meetings

1.02 The Caldwell County Commissioners Court meets in Regular Session at 9:00 a.m. on the second, and fourth Tuesdays of each month. The Commissioners Court may change the day of the week for meetings once each year. [See §81.005 (a) of the Local Government Code where in the Court by Order sets the day of the week the Court will meet at the last regular meeting of the Court each fiscal year]

Special Meetings

1.03 A Special meeting of the Commissioners Court may be held at any time called for by the Court or by the County Judge. Either the County Judge or three (3) Commissioners acting together may call a Special meeting of the Commissioners Court. (§81.005 (b), Local Government Code.)

Regular Meeting Places

1.04 At the first regular term of each calendar year, the Commissioners Court may select, on no less than seven (7) days' notice, a new site at which the Court's terms are to be held that year subject to §81.005 (d) of the Local Government Code.

Special Meeting Places

1.05 Special meeting locations may be held at venues different from where the Regular meetings of the Court are held.

Notice of Meetings

1.06 The notice of a meeting (Regular or Special) shall be posted in a place readily accessible to the general public at all times for at least seventy-two (72) hours before the scheduled time of the meeting, unless another statute requires a different notice period. Additionally, emergency items only require a two (2) hour notice.

ARTICLE II

CONDUCT OF COMMISSIONERS COURT MEETINGS

2.00 The business of Caldwell County is conducted by and between the members of the Caldwell County Commissioners Court and by those members of the county staff, elected officials, department heads consultants, experts, and/or members of the public requested to be present and participate.

A. As each Agenda Item is addressed for consideration before the Commissioners Court, the County Judge or staff will read the Agenda Item and ask the member of Commissioners Court who sponsored the Agenda Item to introduce the subject matter.

B. If any Commissioner or the County Judge has a conflict of interest and is going to abstain from voting on an Agenda Item, they shall announce such intention as soon as the Agenda Item is called and shall refrain from making any motions or seconds and from a discussion of the item.

C. Any Commissioner or the County Judge may call for a roll call vote. The County Clerk will call each roll call vote alternating from left to right and then right to left.

D. The County Judge or Judge Pro-Tem shall conduct all meetings according to the **Parliamentary Procedures** described in **ARTICLE X** below.

2.01 The County Judge is the presiding officer of the Caldwell County Commissioners Court when present and is a fully participating member thereof.

2.02 The members of the Commissioners Court are the County Judge and the four (4) County Commissioners.

2.03 Whenever, the County Judge is not present the Judge Pro-Tem shall be the

presiding officer of the Court.

2.04. At the first meeting in January of each year of the Commissioners Court the Court shall choose by majority vote the Judge Pro-Tem of the Court for the balance of the calendar year.

ARTICLE III

AGENDA ITEMS, PREPARATION AND POSTING OF AGENDA

3.00 Only a member of Commissioners Court (County Judge or County Commissioner) may submit an Agenda Item for consideration by Commissioners Court. Any citizen of Caldwell County who wants to bring an item of business before the Commissioners Court must get it submitted as an Agenda Item by a member of Commissioners Court.

3.01 For an item including budget amendment to be placed on the Agenda by a member of Commissioners Court, the item must be submitted to the County Judge's Office by 5:00 p.m. on the Tuesday immediately preceding the next Regular meeting of the Commissioners Court and the following information must be submitted in writing.

A. Regular Commissioners Court Agenda Items must use form labelled "Caldwell County Agenda Item Request Form" See Exhibit A

B. Agenda Item Request Form must be sent to County Judge, Executive Assistant, and Judicial Assistant.

C. All backup materials will be due to the County Judge's office 5 business days before the next Commissioners Court meeting by 5:00 pm. If there are no backup materials it must be noted. Anything missing will cause the Agenda Item to be held over to the next Regular meeting.

3.02 The Agenda shall be prepared by the County Judge and/or staff and shall be filed with the County Clerk, as soon as possible thereafter. The Agenda shall be posted on the County's website at http://www.co.caldwell.tx.us. The agenda is also posted at the location of the Regular meeting. The County Judge or a Commissioner shall have the right to add additional items after the 5:00pm Tuesday deadline, subject to approval by County Judge.

ARTICLE IV

CITIZEN PARTICIPATION FORM

Caldwell County Participation Form (Exhibit B)

4.00 It is the intention of the Court to have the Agendas posted early so that Caldwell County citizens may comment to Commissioners Court about individual Agenda Items.

4.01 The Agenda should be posted at the Courthouse, place of Court meetings, and on the county website http://www.co.caldwell.tx.us by before the next meeting.

4.02 Caldwell County citizens will have the opportunity to study the Agenda Items and print out the Caldwell County Commissioners Court Participation Form on the website to bring to the meeting.

4.03 The completed Participation Form shall become the property of Commissioners Court and shall be given to the County Clerk before the Citizens Comments Agenda Item.

4.04 Blank Agenda Participation Forms (Exhibit B) are available online as a download and at the County Judge's office.

Citizen Comments at Regular Meetings

4.05 It is the intention of the Court to provide a specific Agenda Item for Caldwell County citizens to address Commissioners Court and to express themselves on issues of county government.

4.06 All meetings of Commissioners Court will have a specific Agenda Item for **Citizen Comments**. Any citizen of Caldwell County may speak for a maximum of four (4) minutes on any subject(s) during the "Citizens Comments" Agenda Item, provided the citizen has completed a Caldwell County Commissioners Court Participation Form (Exhibit B) and Oath for Testimony (Exhibit C) and presented it to County Clerk before the Citizen Comments Agenda Item is addressed. The County Clerk will call each Citizen speaker when it is their turn to speak. Speakers may not donate their time to any other person.

4.07 Citizen Comments agenda items will not exceed thirty (30) minutes in duration.

4.08 Citizens providing Citizen Comment agenda item request may reserve their comment(s), for a particular agenda item or items with permission of presiding officer. Comments not to exceed a total of 4 minutes and must address the noticed item.

4.09 The Commissioners Court will not respond to the comments made by a Citizen speaker except to clarify any statement of fact. Speakers are reminded not to attempt to engage County staff or members of the Court while speaking.

Public Hearings

4.10 It is the intention of the Court to start any Public Hearings at 9:30 a.m or as otherwise required by law. This allows the Court to get the meeting started and allows for Citizen Comments prior to beginning a Public Hearing.

4.10 During a Public Hearing the Court will take testimony from any member of the public who wishes to comment.

4.11 Each speaker will be allowed to speak for a total of four (4) minutes. Each speaker will submit a Caldwell County Commissioners Court Participation Form (Exhibit B) and Oath for Testimony (Exhibit C) to County Clerk prior to starting their public comments.

4.12 Speakers may not donate their time to any other person.

4.13 While the Court asks that speakers not be repetitive, the Court will hear all public speakers prior to closing the public hearing.

4.14 When conducting a public hearing, town meetings, study sessions, or any such Court gathering, these Rules of Procedure, Conduct and Decorum shall apply; however, the Commissioners Court may adopt such additional and supplemental rules for such meeting as may be necessary and appropriate to conduct such meetings in an orderly, efficient and proper manner.

Citizen Observation at Regular & Special Meetings

4.15 Other than the specific Agenda Item for Citizen Comments, it is the intention of Commissioners Court to provide a meeting room for the open observation of all meetings of Commissioners Court except Executive Sessions.

4.16 Public comments will not be allowed on any individual Agenda Items unless the Agenda Item is Citizen Comments or Public Hearing except with approval from the presiding officer.

4.17 Texas Attorney General Opinion No. M-220 in 1968 stated:

> Open to the public does not mean that the public may choose the items to be discussed or that they may discuss subjects on the agenda. It merely means that the public may attend the meetings.

The Attorney General went on to state:

> The purpose of the statute is to assure that the public has the opportunity to be informed concerning the transactions of County business.

The Attorney General concluded that:

> .... it is our opinion that a Commissioners Court need not provide a public forum for every citizen wishing to express an opinion on a matter.

ARTICLE V

PUBLIC CONDUCT & DECORUM

5.00 It is not the intention of the Caldwell County Commissioners Court to provide a public forum for the demeaning of any individual, group, County employee, or member of the Court.

5.01 Neither is it the intention of the Court to allow a Citizen speaker to insult the honesty and/or integrity of any County employee, other member of the public in attendance, nor any member of the Court, individually or collectively. Accordingly, profane, insulting, demeaning, or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic, or gender slurs or epithets will not be tolerated.

5.02 Members of the public are reminded that the Caldwell County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Caldwell County Commissioners Court also possesses the power to issue a Contempt of Court Citation under §81.023 of the Texas Local Government Code.

5.03 Accordingly, all members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court.

5.04 Proper attire for men, women, and children is mandatory. You will not be allowed to enter the Courtroom hearing wearing the following inappropriate clothing: Shorts, minishkirts, or short dresses; hats, bandanas, hair curlers or sunglasses, halter or tube tops, graphic/vulgar T-shirts, muscle shirts, see through tops, flip flops, clothing that exposes your midriff, cleavage, tattoos, or underwear, ripped, tor nor cut off jeans, baggy pants that fall below your waist, or any clothing that depicts or promotes violence, sex acts, illegal drug use or profanity. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting.

5.05 Any attempt by any person in attendance at any meeting of the Court who attempts to disrupt the meeting or is disrupting the meeting may be removed from the meeting and/or cited with Contempt.

5.06 Extensive clapping, shouting, or other disruptive behavior will not be tolerated in the Court.

5.07 Violation of these rules may result in the following sanctions.

1. Cancellation of a speaker's remaining time.

2. Removal from the Commissioners Courtroom.

3. A Contempt Citation; and/or

4. Such other civil and/or criminal sanctions as may be authorized under the Constitution, Statutes, and Codes of the State of Texas.

ARTICLE VI

BAILIFF

6.00 The Sheriff of Caldwell County, Texas, or his designated deputy, shall serve as the bailiff at all Regular, Special, and Emergency meetings of the Court.

However, in the event of the absence of the sheriff or his designee, or in the event that there exists a conflict of interest between the sheriff, any member of the sheriff's department, and the Commissioners Court, the Court shall appoint such other commissioned peace officers to serve as bailiff as may be necessary.

ARTICLE VII

MEDIA MATTERS

7.00 Media rules for the press, media personnel, and Caldwell County citizens who want to use video or audio equipment to record Commissioner Court meetings will be subject to the following restrictions.

A. No individuals or equipment, including lights, cameras or microphones will be located on the Commissioners Court bench nor closer than five (5) feet in front of the Commissioners Court bench.

B. All video or audio equipment, lights, cameras or microphones must be removed from the Commissioners Court room during any Executive Session and at the close of the Court's meeting.

C. Individuals are required to structure their movements, equipment set-up and take-down and adjustments, etc., in such a manner as to not disrupt the Commissioners Court deliberations or the ability of the public to see, hear, and participate in the preceding.

D. Media interviews shall not be conducted inside the Commissioners Courtroom during the time the Court is in session.

E. Media interviews which are conducted outside the Commissioners Courtroom should be conducted in such a manner that the interview does not disturb, impede, or disrupt the proceedings of any meeting of the Court.

ARTICLE VIII

TESTIMONY BEFORE COMMISSIONERS COURT

8.00 Pursuant to §81.030 of the Local Government Code the Commissioners Court will require that testimony before the Court be given under oath.

8.01 All testimony given to the Commissioners Court which concerns any real estate matter which is described directly or indirectly in the Caldwell County Development Ordinance (revised and adopted on August 13, 2018) shall be given under oath. This requirement applies to the Applicant and/or of the applicant's representatives, consultants, or speakers. (i.e. attorneys, surveyors, engineers, environmental consultants, etc.)

8.02 Any person who makes a false statement under oath is subject to prosecution.

8.03 The forms of oaths to be administered for sworn testimony are attached hereto as Exhibit C.

8.04 All oaths shall be administered by the Bailiff or County Clerk.

8.05 Commissioners Court reserves the right to request that any testimony be given under oath.

ARTICLE IX

CELL PHONE & ELECTRONIC DEVICES IN COURTROOM

9.01 **All cell phones and Electronic devices must be placed on vibrate, silent or turned off prior to entering the courtroom.**

ARTICLE X

PARLIAMENTARY PROCEDURES

Agenda Order

10.01 **Agenda Order** – The County Judge or presiding officer may take Agenda Items out of order to accommodate agenda speakers and requests from the Commissioners Court. No vote or further authority is needed however once an Agenda Item is addressed, it must be concluded.

Recess

10.02 **Recess** – The County Judge or presiding officer in his/her absence may recess the meeting for up to two (2) hours without a motion or vote. For Commissioners Court to recess for longer than two (2) hours a "move to recess until a specific time" is required along with a "second". This motion may be debated before a vote is called. The maximum extension of any recess shall only be until a specific time the very, next day.

10.03 This recess order or motion would normally be acceptable only when an Agenda Item is not being addressed. However, if the Court needs to leave the Courtroom to physically view an Agenda Item for better understanding then it would be acceptable.

Primary Motions

10.04 **Motions** - Any member of Commissioners Court during the addressing or discussion of an action Agenda Item may "move that some type of action or inaction be taken by the Court" and another member of the Court would need to "second" the motion before it could be debated and voted upon. While a motion is on the floor and being debated, any member of Commissioners Court may make the following motions:

A. **Motion to Amend** – "Move that the original motion be amended" (to add new wording) and another member of the Court would need to "second" the amendment before it could be debated and voted upon. Vote would be on the amendment first. If the amendment passed then a vote on the original motion with the amended wording would be in order. If the amendment failed then a vote on the original motion with original wording would be in order. No more than one amendment may be on the floor at any one time.

B. **Recommend New Wording or Friendly Amendment** - Recommend a change in the wording of the original motion and if the member of the Court who moved the original motion and the member of the Court who seconded the original motion agrees then the original motion is changed or corrected. Debate and voting would continue without any minutes, record or mention of the original wording.

C. **Motion to Postpone** – Move to postpone any Agenda Item to a later point in time in the current meeting. This motion needs a "second". This motion is not debatable; however, each member of the Court may quickly express their thoughts within a few seconds.

D. **Motion to Table** – "Move to table to a date certain or if no date is given then the table will be indefinitely. This motion needs a second and is debatable before a vote is taken.

E. **Call the Question** – Call "question" which means that member of Court is ready to vote. This statement does not require any action. It is only a readiness to vote signal.

E. **Motion to End Debate** – "Move the question" is an action motion to stop debate and it does need a "second" from another member of the Court. This motion once seconded is not debatable. A vote must be immediate and if it passes then debate will cease and then the original motion or amendment must be voted upon. If the "move the question" motion fails then debate will continue.

Supplemental Motions

10.05. **Motion to Refer** – "Move to refer the Agenda Item to staff or legal counsel" for further research, information, or review may be used often in Commissioners

Court. This motion or amendment requires a "second" and may be debated before a vote is taken. This motion or amendment would be handled just like a regular action motion or amendment as described above. A successful motion to refer will be placed on a future Agenda once the research and/or review is completed.

10.06 **Motion to Reconsider** – This motion may be made at any time during a meeting to reconsider an Agenda Item already approved or disallowed earlier in the agenda.

10.07 **Motion to Adjourn** – "Move to adjourn" is a motion that may be made when an Agenda Item is not being addressed. This motion requires a "second" and may be debated before a vote is taken.

Caldwell County Agenda Item Request Form

To: All Elected Officials and Department Heads – Hand deliver or scan & email to kristianna.aranda@co.caldwell.tx.us and ezzy.chan@co.caldwell.tx.us . Deadline is 5:00 pm Tuesday before the Regular meetings, however, please submit this completed form ASAP. "Anything missing will cause the Agenda Item to be held over to the next Regular meeting," according to our Rules & Procedures.

AGENDA DATE: _____

Type of Agenda Item

☐ Consent ☐ Discussion/Action ☐ Budget Amendment

☐ Public Hearing ☐ Executive Session ☐ Special Presentation

What will be discussed? What is the proposed motion?

1. **Costs:**

☐ **Actual Cost or** ☐ **Estimated Cost** $_____

Is this cost included in the County Budget? _____

Is a Budget Amendment being proposed? _____

2. **Agenda Speakers:**

Name	Representing	Title
(1)		
(2)		
(3)		

3. **Backup Materials:** ☐ None ☐ To Be Distributed ____ total # of backup pages (including this page)

4. _____ _____

Signature of Court Member **Date**

Exhibit A (amended on 01.24.23)

Caldwell County Commissioners' Court
Public Participation Form

County Commissioners Court Citizens' Comments: At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Public Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).

Instructions: Fill out all appropriate blanks. Please type or print legibly

Name: _____

Home address: _____

_____

Home Telephone: _____

Place of Employment: _____

Do you represent any particular group or organization? _____

If you do represent a group or organization, please state the name, address and telephone number of such group or organization: _____

Which agenda item (or items) do you wish to address? _____

Signature*: _____

Exhibit B (Page 1 of 2) *Oath of Testimony, on other side, must be signed as well

EXHIBIT C

OATH FOR TESTIMONY GIVEN TO THE COMMISSIONERS COURT

HAVE THE WITNESS RAISE THEIR RIGHT OR LEFT HAND – IF UNABLE TO RAISE THEIR RIGHT HAND – ASK THE WITNESS TO REPEAT AFTER ME:

OATH – OPTION ONE

I, _____ (print name), do solemnly, sincerely, and truly declare and affirm that the testimony I am about to give to this Court will be the truth, the whole truth, and nothing but truth.

_____
Signature

or

OATH – OPTION TWO

I, _____ (print name), do swear that the testimony I am about to give to this Court will be the truth, the whole truth, and nothing but the truth, so help me God.

_____
Signature

Sworn before me, _____ this _____ day of _____, 20_____.
(print name)

_____
Teresa Rodriguez, County Clerk

RULES OF PROCEDURE, CONDUCT, AND DECORUM AT MEETINGS OF THE CALDWELL COUNTY COMMISSIONERS COURT

I. All Regular, Special, Emergency, and Executive Session Meetings of the Caldwell County Commissioners Court will be called and conducted in accordance with the provisions of the Texas Open Meetings Act, Chapter 551, Government Code.

II. Regular, Special, and Emergency Meetings of the Caldwell County Commissioners Court are open to the public and to representatives of the press and media. Executive Sessions of the Commissioners Court are not open to the public, the press, or the media, and only those individuals expressly requested or ordered to be present are allowed to attend Executive Sessions.

III. The Caldwell County Commissioners Court meets in Regular Session on the second and fourth ~~Tuesdays~~ Thursdays of each month. In order for a matter or issue to appear as an agenda item on the Agenda of any Regular Meeting of the Commissioners Court, a request must be submitted with the County Judge's Office by 5:00 p.m. on the Tuesday immediately preceding the next Regular Meeting of the Commissioners Court. In addition, the agenda item request must be approved by at least one member of the Commissioners Court and/or the County Judge. Since these items often require review by the Commissioner or Judge it is prudent to submit requests prior to Tuesday to ensure placement on the next agenda.

a. The County Judge may group routine items without controversy together on the Court's Voting Session Agenda as "Consent Items," which items may be approved by the Court on a single motion and vote.

1. Prior to consideration of the "Consent Items" the County Judge, or presiding member of the Court, will honor any request from any Court Member that an item be removed from the Consent Items and separately considered by the Court.

2. Each Voting Session agenda item may, after discussion, be designated as "Consent," if appropriate, and included in the consent motion of the appropriate Voting Session. However, any single Court Member may prevent an item from being included in the Voting Session consent motion.

b. Items that are likely to be discussed in Executive Session may be grouped on the agenda with an indication under which provisions of the Texas Open Meetings Act the Executive Session will be heard.

IV. The business of Caldwell County is conducted by and between the members of the Caldwell County Commissioners Court and by those members of the county staff, elected officials, department heads, consultants, experts, and/or members of the public requested to be present and participate. While the public is invited to attend all meetings of the Commissioners Court (except Executive Sessions) the public's participation therein is limited to that of observers unless a member (or members) of the public is requested to address the Commissioners Court on a particular issue (or issues) or unless the member (or members) of the public completes a Public Participation Form and Oath of Testimony and submits same to the County Clerk prior to the time the agenda item (or items) is addressed by the Court. A sample of the *Caldwell County Commissioners Court Public Participation Form* is attached hereto as **"Exhibit A"** and the *Oath of Testimony* is attached hereto as **"Exhibit B."**

a. Each member of the public who appears before the Commissioners Court shall be limited to a maximum of four (4) minutes to make his/her remarks. Time for each speaker shall be maintained by the County Clerk or such other designated representative of the Commissioners Court.

b. Maximum discussion on any agenda item, regardless of the number of members of the public wishing to address the Commissioners Court on such agenda item (or items), shall be limited to forty (40) minutes. In the event that more than ten (10) members of the public wish to address a particular agenda item (or items), then time allocated to members of the public recognized to speak shall be divided equally between those members of the public wishing to speak for the agenda item (or items) and those members of the public wishing to speak against the agenda item (or items).

c. In matters of exceptional interest, the Court may, by the majority vote of the members of the Court in attendance at the meeting, either shorten or lengthen the time allocated for all members of the public and/or the amount of time allocated for all agenda items and/or a specific agenda item.

d. It is the intention of the Court to provide open access to the citizens of Caldwell County to address the Commissioners Court and express themselves on issues of County Government. Members of the public are reminded that the Caldwell County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under *Article V, Section 1* and *Section 18* of the Texas Constitution. As a Constitutional Court, the Caldwell County Commissioners Court also possesses the power to issue a *Contempt of Court Citation* under *Section 81.023* of the Texas Local Government Code.

Accordingly, members of the public in attendance at any Regular, Special, and/or Emergency Meeting of the Court shall conduct themselves with proper respect and decorum in speaking to and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Proper attire for men, women, and children is mandatory. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a *Contempt of Court* citation.

e. It is not the intention of the Caldwell County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, individually or collectively. Accordingly, profane, insulting, or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic, or gender slurs or epithets will not be tolerated. These Rules do not prohibit public criticism of the Commissioners Court, including criticism of any act, omission, policy, procedure, program, or service. Violation of these rules may result in the following sanctions:

    1. cancellation of a speaker's remaining time;

    2. removal from the Commissioners Courtroom;

    3. a Contempt Citation; and/or

    4. such other civil and/or criminal sanctions as may be authorized under the Constitution, Statutes, and Codes of the State of Texas.

V. All members of the Court and public are expected to conduct themselves in a manner that demonstrates respect towards others and the Court itself. Behavior that impedes or disrupts the business of the Commissioners Court while Court is in session is prohibited and unlawful pursuant to *Texas Penal Code § 42.05*. It is the intention of Caldwell County Commissioners Court to attend to County business effectively and efficiently, without undue interruption. Cell phone usage during Commissioners Court is strictly prohibited. All cell phones, pagers, and other mobile communication devices should be in “silent” mode at all times while Court is in session.

VI. The County Judge is the presiding officer of the Caldwell County Commissioners Court and is a fully participating member thereof. In the event of the absence of the County Judge, the senior member of the Commissioners Court (in terms of total number of years as an elected representative) present at the Regular, Special,

Emergency Meeting, or Executive Session, shall serve as the Judge Pro Tem of the Court. However, nothing herein shall prevent the senior member of this Commissioners Court from delegating this duty to another member of the Commissioners Court.

VII. The presiding officer of the Commissioners Court is responsible for conducting all meetings in accordance with these Rules of Decorum and Procedure. The presiding officer shall conduct the meeting in the following manner:

a. When an individual member of the Commissioners Court wishes to make a motion, the presiding officer shall first recognize the individual's right to speak. The individual may then make the motion. A second is then required prior to any discussion or debate on the matter before the Court.

b. Only after the motion and second, the presiding officer repeats the motion and opens the floor to discussion of the motion. The maker of the motion speaks first, and the presiding officer allows proponents and opponents to alternate speaking if possible. A member who has not yet spoken has precedence over those who have already voiced an opinion. The presiding officer has the authority to end discussion if it becomes too personal or too longwinded by calling for a vote.

c. A member may only make one motion at a time (*Parliamentary Procedures* are attached hereto as **Exhibit C**.) The presiding officer may decline to allow more than three motions (one main, two secondary) on the floor at one time; for example, one substantive motion and two motions to amend. When multiple motions are on the floor, the last motion made should be the first voted on.

d. The presiding officer at the officer's discretion but in keeping with these rules, makes procedural rulings. The body may overrule the presiding officer's procedural ruling with a motion, second, and majority vote to do so.

e. Three members of the Court constitute a quorum unless the Court is levying taxes, in which case four members constitutes a quorum or unless the Court is canvassing an election, in which case only two members of the Court constitutes a quorum. If a quorum is present, the Judge shall take a vote by asking for the "ayes" and "nays". Silence shall indicate an "aye" vote. Abstentions should be stated on the record. Approval of a motion is attained by a majority vote of all the votes cast when a quorum is present. The presiding officer shall announce the result of the vote and each member's vote verbally to ensure a complete record.

VIII. Special Rules for the Press and Media:

a. No media personnel or equipment including lights, cameras, or microphones will be located on the Commissioners Court bench nor closer than five feet (5') in front of the Commissioners Court bench.

b. Reporters and media technicians are required to structure their movements, equipment set- up, and take-down and adjustments, etc., in such a manner as to not disrupt the Commissioners Court deliberations or the ability of the public to see, hear, and participate in the proceedings.

c. Interviews shall not be conducted inside the Commissioners Courtroom during the time the Court is in session.

d. Media interviews which are conducted outside the Commissioners Courtroom should be conducted in such a manner that the interview does not disturb, impede, or disrupt the proceedings of any Regular, Special, Emergency, and/or Executive Session Meeting of the Court.

IX. The Sheriff of Caldwell County, Texas, or his designated deputy, shall serve as the Bailiff at all Regular, Special, and Emergency Meetings of the Court. However, in the event of the absence of the Sheriff, or in the event that there exists a conflict of interest between the Sheriff, any member of the Sheriff's Department, and the Commissioners Court, or in the event of an Executive Session of the Court in which the Sheriff is not an authorized participant, then in such event, the Court shall appoint such other commissioned peace officers to serve as Bailiff as may be necessary.

X. From time to time, the Commissioners Court shall conduct town meetings and public hearings. These Rules of Procedure, Conduct, and Decorum shall also apply to such town meetings and public hearings; however, the Commissioners Court may adopt such additional and supplemental rules for such meetings as may be necessary and appropriate to conduct such meetings in an orderly, efficient, and proper manner.

XI. These Rules of Procedure, Conduct, and Decorum at Meetings of the Caldwell County Commissioners Court shall be effective immediately upon adoption by the Court and shall remain in full force and effect until amended or repealed by a majority vote of the Commissioners Court.

ADOPTED BY THE UNANIMOUS VOTE OF THE CALDWELL COUNTY COMMISSIONERS COURT on this ___day of _____, _____.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

_____
Teresa Rodriguez
Caldwell County Clerk

EXHIBIT A
Caldwell County Commissioners Court
Public Participation Form

Instructions: Fill out all appropriate blanks. *Please print or write legibly*.

First Name: _____ Last Name: _____

Home Address: _____

_____

_____

Home Telephone: _____

Place of Employment: _____

Do you Represent any particular group or organization? _____

_____

Which agenda item (or items) do you wish to address: _____

_____

_____

In general, are you for or against such agenda item (or items)? _____

_____

_____

Signature: _____

NOTE: This ***Public Participation Form*** (along with the ***Oath of Testimony, Exhibit B***) must be presented to the County Clerk prior to the time that the agenda item (or items) you wish to address is discussed before the Court.

EXHIBIT B
Caldwell County Commissioners Court
Oath of Testimony

Have the witness choose an oath below. Witness must raise their right or left hand.
If unable to raise their right or left hand, ask the witness to repeat after me:

Oath – Option One:

I, _____ (*Print First and Last Name*), do solemnly, sincerely, and truly declare that the testimony I am about to give to this Court will be the truth, the whole truth, and nothing but the truth.

Signature: _____

Oath – Option Two:

I, _____ (*Print First and Last Name*), do swear that testimony I am about to give to this Court will be the truth, the whole truth, and nothing but the truth, so help me God.

Signature: _____

EXHIBIT C
PARLIAMENTARY PROCECURES

Motions

Any member of Commissioners Court during the addressing or discussion of an action Agenda Item may "move that some type of action or inaction be taken by the Court" and another member of the Court would need to "second" the motion before it could be debated and voted upon. While a motion is on the floor and being debated, any member of Commissioners Court may make the following motions:

I. Primary Motions

a. **Motion to Amend** – "Move that the original motion be amended" (to add new wording) and another member of the Court would need to "second" the amendment before it could be debated and voted upon. The vote would be on the amendment first. If the amendment passed, then a vote on the original motion with the amended wording would be in order. If the amendment failed, then a vote on the original motion with original wording would be in order. No more than one amendment may be on the floor at any one time.

b. **Recommend New Wording or Friendly Amendment –** Recommend a change in the wording of the original motion and if the member of the Court who moved the original motion and the member of the Court who seconded the original motion agrees then the original motion is changed or corrected. Debate and voting would continue without any minutes, record, or mention of the original wording.

c. **Motion to Postpone** – Move to postpone any Agenda Item to a later point in time in the current meeting. This motion needs a "second".

d. This motion is not debatable; however, each member of the Court may quickly express their thoughts within a few seconds.

e. **Motion to Table** – "Move to table to a date certain or if no date is given then the table will be indefinitely. This motion needs a second and is debatable before a vote is taken.

f. **Call the Question** – Call "question" which means that member of Court is ready to vote. This statement does not require any action. It is only a readiness to vote signal.

g. **Motion to End Debate** – "Move the question" is an action motion to stop debate and it does need a "second" from another member of the Court. This motion once seconded is not debatable. A vote must be immediate and if it passes then debate will cease and then the original motion or amendment must be voted upon. If the "move the question" motion fails, then debate will continue.

II. Supplemental Motions

a. **Motion to Refer** – "Move to refer the Agenda Item to staff or legal counsel" for further research, information, or review may be used often in Commissioners Court. This motion or amendment requires a "second" and may be debated before a vote is taken. This motion or amendment would be handled just like a regular action motion or amendment as described above. A successful motion to refer will be placed on a future Agenda once the research and/or review is completed.

b. **Motion to Reconsider** – This motion may be made at any time during a meeting to reconsider an Agenda Item already approved or disallowed earlier in the agenda.

c. **Motion to Adjourn** – "Move to adjourn" is a motion that may be made when an Agenda Item is not being addressed. This motion requires a "second" and may be debated before a vote is taken.

Agenda Order: The presiding officer may take Agenda Items out of order to accommodate agenda speakers and requests from the Commissioners Court. No vote or further authority is needed, however once an Agenda Item is addressed, it must be concluded.

Recess: The presiding officer may recess the meeting for up to two (2) hours without a motion or a vote. For Commissioners Court to recess for more than two (2) hours a "move to recess until a specific time" is required along with a "second." This motion may be debated before a vote is called. The maximum extension of any recess shall be only until a specific time, the very next day. This recess order or motion would normally be acceptable only when an agenda item is not being addressed. However, if the Court needs to leave the Courtroom to physically view an agenda item for better understanding, then it would be acceptable.

2023
COMMISSIONERS COURT MEETINGS PROCEDURE AND DECORUM

TEXAS ASSOCIATION OF COUNTIES

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TEXAS ASSOCIATION *of* COUNTIES

Legal Services for Texas Counties

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INTRODUCTION: THE PURPOSE OF PROCEDURAL RULES

The members of the commissioners court are the county judge and the county commissioners.[1] If present, the county judge presides over the commissioners court. As every committee chair and presiding officer knows, running an efficient and organized public meeting can be a real challenge. Whether it is making sure everyone has an opportunity to be heard, staying on topic, or keeping track of motions, getting things done in a timely manner is easier when you have some basic rules of procedure in place, and everyone understands those rules. Historically, rules of parliamentary procedure allow healthy debate and discussion while controlling who speaks and when so that decisions are made in an orderly and timely fashion. To that end and given there are no laws dictating what parliamentary procedure a commissioners court must follow, many counties have adopted Robert's Rules of Order, as it is the most widely accepted procedure guide.

However, Robert's Rules are quite complicated, and at times conflict with Texas Law. For example, Robert's Rules provide mechanisms by which an item can be added to the agenda during a meeting, the rule requiring notice or thresholds for votes to pass can be suspended under some circumstances, and the like. Furthermore, learning to effectively use Robert's Rules is a task unto itself that would require hours and hours of pouring over a 500+ page manual which is often an even more daunting obstacle than the duties of the county judge or the commissioner themselves. While Robert's Rules may be effective to assist in the orderly conduct of large groups, confusion and conflicts could arise when overlaying Robert's Rules with a commissioners court's statutory requirements, customs, or other aspects of local government.

Parliamentary rules serve three main purposes. First, the rules should establish order, giving both participants and observers a sense that the meeting and the court is well organized and efficient. Second, the rules should lead to wider understanding and participation, not add to confusion or alienate all but the most well versed and nimble parliamentarians. Third, the rules should strike a balance and enforce the will of the majority while protecting the rights of the minority.

With these ideas in mind, this guide is intended to serve as a simplified approach to procedures to follow during a commissioners court regular or special called meeting. While there are various laws requiring meeting notices, open meetings, and agendas, the section on decorum and court procedures only covers suggested procedures for efficiently conducting the meeting itself. Please see the "Frequently Asked Questions"

[1] Tex. Local Gov't Code §81.001

section of this publication and TAC's legal publication on the Open Meetings Act for further information.

With a few alterations to meet the needs of your county and in consultation with your legal counsel, the Rules of Procedure, Conduct, and Decorum[2] found in Appendix A, may be adopted as Standard Operating Procedure for the conduct of commissioners court meetings. For a quick summary of the most common motions, see Appendix C, "Motions at a Glance."

For more information regarding parliamentary procedure for local governments, see Rosenberg's Rules of Order: Simple Parliamentary Procedures for the 21st Century[3], Suggested Rules of Procedure for Small Local Government Boards[4], or Suggested Rules of Procedure for the Board of County Commissioners[5].

[2] The original version of these rules was provided by the County Judges and Commissioners Association of Texas through its General Counsel, Jim Allison. Some modifications have been made to the enclosed version.

[3] Rosenberg's Rules of Order: Simple Parliamentary Procedures for the 21st Century, available at https://www.calcities.org/docs/default-source/get-involved/rosenberg's-rules-of-order-simple-parliamentary-procedures-for-the-21st-century.pdf?sfvrsn=d3f73e91_3 (hereinafter "Rosenberg's Rules").

[4] A. Fleming Bell, II, Suggested Rules of Procedure for Small Local Government Boards, 2nd Ed., 1998.

[5] Suggested Rules of Procedure for the Board of County Commissioners, available at https://www.sog.unc.edu/publications/books/suggested-rules-procedure-board-county-commissioners-0.

PROCEDURAL BEST PRACTICES FOR COMMISSIONERS COURT

The Presiding Officer. The presiding officer of the court, which will be the county judge when physically present[6], is charged with applying the rules of conduct in a commissioners court meeting. As such, a county judge should be well versed in the rules adopted by the body and their practical application. The judge's decisions and rulings on procedure are final, unless overruled by a majority vote of the court after a motion to challenge the procedural ruling. Given the power vested in the judge, as a courtesy, the judge may show respect to the other members of the court by only making a motion or second when no other member of the court will do so or the item itself is of special interest to the judge. This does not mean that a judge is not a fully participating and voting member of the court, but rather means the judge may defer to other court members and be the last to speak at the discussion or debate stage of a meeting.

Statute does not dictate who should preside over the court if the county judge is not physically present in the physical space made available to the public for the meeting. Consequently, it is best practice to include some mechanism to determine who should take the proverbial gavel in the judge's absence. Some counties designate that the most senior member of the court shall preside in the judge's absence, while others explicitly state it is at the judge's discretion. The problem with not having a clear rule is that it can leave room for confusion in unexpected situations such as sudden illness or other emergencies.

Preparing the Agenda. Though the task of compiling the agenda often falls to the county judge or the judge's staff, the authority to place an item on the agenda is vested in each member of the court equally.[7] A commissioners court should include in its procedural rules and decorum the mechanism by which items are placed on the agenda to ensure fair access but logistical parameters that allow the county to comply with the notice requirements of the Texas Open Meetings Act, regardless of who is tasked with compiling and posting the official agenda. For example, the rules should establish who receives agenda items and deadlines for submissions.

Some courts elect to include a "Consent Agenda" for agenda items which are routine or non-controversial, and which neither a member of the commissioners court nor the public has asked to be open for discussion or debate. Once the court has established the Consent

[6] Tex. Local Gov't Code §81.001. Statute does not set out who should be the presiding officer of the court when the County Judge is not physically present in the space made available to the public for a meeting.
[7] Tex. Att'y Gen. Op. No. JM-0063 (1983)

Agenda, agenda items included on it will be voted upon in one vote and will not be discussed separately unless requested by a citizen or court member.

The Flow of a Meeting. Once a quorum is present, the presiding officer should call the meeting to order. The meeting should, to the extent possible, follow the order of the posted agenda. Some courts prefer to begin the meeting with a review of the agenda and announce any times certain for items of particular public interest or requiring the attendance of an expert or other official who may have limited availability. At this time, it can be helpful to announce any agenda items that have been pulled down or no longer require the attention of the court, assuming there is no objection to passing the item from any member of the court. Many courts routinely begin with county announcements, a short description of the expected order of the meeting, public comment, consent items, proclamations/resolutions, and then the remainder of the agenda. No statute dictates the order of the meeting in general. Thus, unless set out in procedural rules adopted by a particular court, the presiding officer has discretion regarding the order of items taken up by the court.

Some courts choose to adopt the minutes from the prior meeting. Doing so can ensure accuracy and consensus on what occurred during a meeting, though minutes generally track the motions and votes but do not provide details or word for word transcripts of a meeting. No statute dictates that minutes be adopted but statute does require the county clerk to record and attest to the accuracy of the minutes.[8] Thus, having the court approve the minutes may assist the clerk in ensuring accuracy but doing so is up to the discretion of the body through adopting procedural rules to that end or through the standard motion, second, and vote on a posted item. Inaccuracies in minutes to which a clerk has already attested can be addressed by subsequently placing the minutes on a future agenda for correction.

General Format for an Agenda Item and Discussion. Each agenda item may be addressed with the following basic format:

1. The presiding officer announces the agenda item number and subject. It is best practice to announce the item's subject as written on the posted agenda. The presiding officer should announce the intended format for addressing the item. For example, announcing comments (including public comment if members of the public have complied with any procedural rules regarding public comment previously adopted by the court), presentations, and/or committee reports to be received prior to motions or seconds on the item.

[8] Tex. Local Gov't Code §81.003

2. One at a time, the presiding officer should invite the appropriate individual(s) to offer their comments, information, and/or recommendations.

3. As each speaker concludes, the chair should ask members of the court if they have any questions. Note, this is not a time for back-and-forth discussion, but only a time for questions directed to the individual offering comments, information, or recommendations to the court. The speaker should be given the opportunity to respond to any questions.

4. The presiding officer should invite a motion. If a motion is made, the presiding officer should repeat the motion – clarifying, if necessary—and announce who made the motion.

5. If required by the procedural rules adopted by the court (and as recommended as best practice), the chair should then invite a second to the motion, announcing who seconds if a second is made.

6. If a motion is made and seconded, the presiding officer should ensure that every member of the court has a full understanding of the motion made by either repeating the motion, asking the maker of the motion to repeat the motion, or asking the clerk to repeat the motion.

7. After a motion and second, the presiding officer should invite discussion by the court. Once all members of the court have had adequate opportunity to contribute to the discussion and the discussion has ended, the presiding officer should announce that a vote will be taken on the motion. If the discussion was limited or minimal, the presiding officer need not repeat the motion. If, however, the discussion was such that the motion on the floor may no longer be clear or easily recalled, the presiding officer should repeat the motion prior to the vote.

8. The presiding officer then takes the vote asking for "ayes" and "nays" or by a show of hands. A motion is approved by a majority vote of those present – which would always be at least three votes of a commissioners court meeting with the required quorum.

9. The presiding officer then announces the results of the vote and what action the body has taken. It is helpful to reiterate for the record and the public which members of the court voted aye/nay and the final count of the vote. For example,

"The motion passes on a 3/2 vote with Commissioners A, B, and C voting in support and myself and Commissioner D opposing."

Of course, the above example does not consider motions to amend or other motions that may be made that will alter the above flow. Such circumstances should be handled on a case-by-case basis but will be addressed in the "Motions" section below.

MOTIONS

The Why's and What's of Motions. Most of us have been in meetings where folks start discussion on an issue without a clear question in mind or without real direction. This procedural framework uses motions to give the court a target - a specific, defined action to consider prior to debate or discussion on an item, providing structure and focus to the meeting. Specifically, a motion is a proposal to bring a subject to a group for its consideration and action – it is starting at the end point, defining the goal, and then efficiently working towards that goal. With any defined approach to a problem, there must be a clear order of operations so that when taken in order, the path to the end goal becomes clear. To that end, motions are not all the same. Different types of motions are used for different purposes and some take priority over others.

The first and most basic type of procedural motion is a "main motion." This is the basic "I move to adopt the budget" type of motion. Main motions put a matter before the court and can be made when no other motion is pending. Consequently, only one main motion can be considered at a time, and no other main motion may be introduced until the first one is put to rest by a motion to table, withdraw, or by vote.

Speaking of amendments, the next type of procedural motion is the "subsidiary motion." Subsidiary motions work to move a main motion to an end through amending, substituting, or otherwise altering the main motion. As such, they should be made only when there is a main motion before the court and the subsidiary motion takes priority over the main motion when it is time to vote. This makes sense because voting on a main motion while an amendment is pending and then voting on the amendment would result in conflicting outcomes. Whereas, voting on the amendment first settles the question and makes a vote on the main motion unnecessary.

While main motions and subsidiary motions relate to the business before the court, sometimes other factors that are not directly related to the subject matter before the court may need to be addressed with priority. For example, if a member of the court needs to request a member of the public speak into a microphone or needs a recess, they'd make

a "privilege motion" or "point of privilege". And while these types of things can certainly be handled in a less formal way than making a motion, their place in procedure and decorum can help avoid conflicts when things become contentious. Notably, privileged motions may interrupt debate before the court.

Lastly, an incidental motion provides a means of questioning a procedure concerning other motions. An incidental motion must be considered before other motions. For example, an incidental motion might question procedure such as if a second was made before debate began or if the proper agenda item was announced. These motions should be resolved before main or subsidiary motions can be put to a vote.

Finally, a note about the presiding officer's role when it comes to motions. While the presiding officer is a full voting member of the court with every right to make motions themselves, it is considered a show of respect and deference to other members of the court for the judge to only make motions when convinced no other member of the court is willing to do so. After the initial information or presentation on an item and any subsequent questions and responses, the presiding officer should invite a motion. The presiding officer may, for example, indicate the floor is open for motions ("The floor is open for motions." "A motion would now be in order."), suggest a motion ("A motion to impose an outdoor burn ban would be in order."), or finally, make a motion themselves.

The various motions available are explained under the "Motions at a Glance" section in Appendix C. Further, the purpose, priority, and proper timing for each motion is set out in Appendix D, "Quick Reference Guide."

Putting Motions in Motion. Motions are made in a simple, two-step process. First, when an individual member of the commissioners court wishes to make a motion, the presiding officer must first recognize the individual's right to speak. Then, the individual may make the motion, beginning with the phrase, "I move…". For example, "I move to adopt the proposed Subdivision Regulations as written." This would be considered a main or basic motion.

If a member of the court agrees with the basic motion but wants to change it slightly, they would make a **motion to amend**. For example, "I move to amend the motion to approve the proposed subdivision rules with the minimum lot frontage requirements being increased to 80 feet."

If a member wants to put an entirely new motion before the court, they will make a **motion to substitute**. For example, "I move to decline to adopt subdivision regulations."

Of course, it is important to remember that only motions that fall within the posted agenda language should be made. For example, a motion to consider hiring an engineering firm to study the floodplain may fall outside of a typical posting like, "Approve or reject subdivision regulations." However, a broader posting like "Consider and take appropriate actions on subdivision regulations" may allow for a motion to consider referring an issue to a committee or consultant. This broad language, however, may cover referral as a next step but likely would not satisfy notice requirements for referral to a particular firm (nor would it comply with the professional services agreement requirements on its face).

Typically, after a motion has been made, the presiding officer will ask for a second.[9] Once seconded, and only once seconded, discussion and debate occurs. Sometimes, during such discussions, one or more members of the court may realize a slight alteration to the original motion seems appropriate and supported by the movant and the member who seconded. In this case, one may offer a "friendly amendment." For example, "I want to suggest a friendly amendment to approve the Subdivision Regulations as written to be effective as of January 1, 2023." If both the movant and the person who seconded the motion agree, the amended motion now becomes the motion up for vote without the formality of withdrawing or voting down the original motion.

To help put the above into context, let's look at a simple example of proper procedure.

1. Member addresses the Judge[10]. "Judge."
2. Judge recognizes the commissioner.
3. Commissioner: "I move that _____ (states motion)." Judge may choose to restate motion and name the movant for the record and inquire as to a second.
4. Second to motion. "I second the motion." Judge may choose to name the commissioner who offers the second for the record.
5. Judge states motion: "It has been moved by (name) and seconded that _____."

[9] Technically, the court may choose in its adoption of parliamentary rules whether to require a second. The purpose of requiring a second is to assure minimum support for the issue. Keep in mind, that without the use of a second, there is the potential for one member to repeatedly propose an issue that the rest of the court finds irrelevant, allowing one member of the court to hijack a meeting. Thus, although not required, a second is highly suggested and assumed to be the case throughout this guide.

[10] Or presiding officer.

6. Discussion: If the motion is debatable, every member has the right to debate; the Judge refrains from debate until all other members of the court have had at least one opportunity to speak. The Judge carefully determines the order in which members are recognized to speak, giving first opportunity to the proposer of the motion. Care should be given to assure that discussion is related to the question.
7. The Judge says, "If there is no further discussion, the motion is _____ (restate motion)."
8. Vote: The Judge says, "All those in favor of _____ (the motion stated) say 'aye.' Those opposed say 'nay.'"
9. Result of the vote is stated by the Judge. "The motion is carried/approved" or "the motion fails/is lost."

Who's On First? The above examples seem straight forward. But what happens if a second or even third motion is made before the initial main motion is resolved? Typically, and as stated in the accompanying rules of decorum, only one main motion and up to two secondary motions (such as to amend or substitute) should be on the floor simultaneously. The presiding officer can, but is not required to, reject a fourth motion. When there are two or three motions on the floor (with seconds) simultaneously, the vote should be taken in reverse order – the last motion made and seconded should be put to a vote first, working backward.

For example, one commissioner might move to refer an issue to a committee by stating, "I move to refer installation of a traffic control device at the intersection of FM 3422 and Old Smith Road to a committee for review and recommendation." The motion is seconded.[11] During discussion, it becomes clear that some members of the court feel the decision cannot wait and must be voted on immediately. Another member of the court says, "I move we have traffic light installed immediately." That motion is seconded. Perhaps a third member then says, "I move to amend the previous (second) motion and move that the county installs a stop sign rather than a traffic light." Some member of the court is persuaded that this is a reasonable option and seconds that motion. The procedure would play out as follows:

The last motion made and seconded (installing a stop sign) should be handled first. Discussion on that motion should be allowed, if necessary. Then, if the motion passed, the second and first motions would now be moot (referring instillation to a committee and installing a traffic light), and no vote is necessary on either of those motions. The agenda item would be complete with a vote to install a stop sign.

[11] Robert's Rules does not require a second for a referral to committee, but for simplicity's sake, this guide suggests and assumes seconds are required.

If, however, the third motion (to amend the second motion) fails, the body would then vote on the second motion – to install a traffic light. If that motion passes, the first motion is moot, and the agenda item is complete. If it fails, however, the first motion (to refer the issue to a committee) should go to a vote. If the first motion also fails, the item could be complete without action from the court. If it passes, it is best practice to set a time certain for the issue to be placed back on the agenda for further consideration – see motion to table below.

Debate – That's Debatable, Or Is It? Most motions are subject to discussion and debate for as long as the chair entertains the debate – or until a motion to limit or end debate passes. Some notable exceptions to this rule are motions that end or temporarily recess as a **motion to adjourn, motion to recess, or a motion to adjourn to a fixed time**. Please refer to Appendix C, "Motions at a Glance", and Appendix D, "Quick Reference Guide" for quick reference to the purpose and requirements of certain motions.

Only after the motion and second does the presiding officer open the floor to discussion of the motion. It is often helpful to repeat the motion prior to opening debate to focus the discussion on the action before the court. The maker of the motion speaks first, and the presiding officer allows proponents and opponents to alternate speaking if possible. A member who has not yet spoken has precedence over those who have already voiced an opinion. The presiding officer has the authority to end discussion if it becomes too personal or too longwinded. The decision can be overcome by a motion, second, and majority vote of the court, however.

Note that discussion/debate is different from receiving a report or information from staff, an expert, the public, or other presentation intended to inform the court such that it can consider the item at hand. Questions posed to the person offering information or testimony are not considered discussion or debate and should be limited to questions and follow-up questions between the court and the presenter. Back and forth between members of the court should only occur once a motion has been made and seconded.

A handful of motions are not debatable as they require immediate attention. Motions to adjourn, recess, motions to table, and motions to end the debate are not up for discussion and should be voted on immediately after receiving a second. Points of privilege, points of order, points of information and objections to the consideration of an item are not debatable and do not require a second.

The Vote. After the debate, or when no debate is needed, the presiding officer should call the vote. It is best practice to do so verbally with "ayes" and "nays". Under Robert's Rules and this guide silence counts as an affirmative vote. Thus, if a member of the court would like to abstain due to a conflict of interest[12], perceived conflict, or for some other reason, they should state their abstention on the record. It is also good practice for the presiding officer to announce the vote aloud: "The motion carries with Commissioners Smith, Patel, and myself voting yes, Commissioner Wilson voting no, and Commissioner King abstaining." The presiding officer can then state the effect of the vote: "The Court approves the proposed settlement payment of $25,000 to settle all claims in Cause number D-1-2344, Smith v. County." Such an announcement becomes more important when a long discussion period due to amendments or substitute motions has occurred.

ADDITIONAL CONSIDERATIONS FOR COURT DECORUM

In the interest of orderly and efficient meetings, the court may choose to implement some rules on decorum into their procedure guide. These rules can be as broad or as specific as a court determines is necessary to best manage its agenda. When a situation arises that is not addressed by statute or the policies adopted by a court, the presiding officer would generally have discretion in how to handle the situation.

Public Comment. Commissioners courts are required to allow a "member of the public who desires to address the body regarding an item on an agenda . . . to address the body regarding the item at the meeting before or during the body's consideration of the item."[13] The court may "adopt reasonable rules regarding the public's right to address the body. . . including rules that limit the total amount of time that a member of the public may address the body on a given item."[14] For example, courts may require speakers to sign up in advance and may establish reasonable limits on the length of presentations or the total time a member of the public can address the court on a given item.

Courts may also designate a single public comment period at the beginning of a meeting to address all items on the agenda and may place a reasonable limit on the total amount of time one speaker has to address all items on the agenda.[15] This helps to keep discussion of issues timely and on point. Also, if a time limit is established in advance and applied

[12] For a discussion of conflict of issues, see "Quorum Issues" question no. 4 below and Pitfalls and Perils of Public Office, pg. 2.
[13] Tex. Gov't Code §551.007(b)
[14] *Id.* at §551.007(c)
[15] Tex. Att'y Gen. Op. No. KP-0300 (2020)

consistently, it is less likely that an individual will feel personally attacked if he or she is asked to yield the floor at the end of the allotted time. Sometimes, when there are items of particular public interest with many members of the public present to comment, it may be appropriate to hold all comments until that agenda item is called up. The court's procedures should contemplate this scenario.

Given the options, it is best practice that a county has a process in place for members of the public to register to speak and request translators[16], if necessary. These rules cannot prohibit criticism of the court or any act, omission, policy, procedure, program, or service.[17] Rules can, however, limit obscenity or offensive language and dictate when the member of the public is allowed to address the court, so long as it is allowed before or during the consideration of the item being addressed by the member of the public. Courts can also require public comment be related to an item on the agenda. However, the better practice may be to hold a brief (often three minutes per person) public comment portion of the commissioners court meetings to give the public an opportunity to speak on matters that are relevant and within the authority of the body being addressed. To avoid violating the Open Meetings Act, court members should take care to refrain from discussing or commenting at length on remarks made by the public that do not relate to agenda items. If a court chooses to allow an open forum for public comment, the procedure should be set out in the rules adopted by the court.

When a court permits public comment on agenda items or other matters directly relevant to county business, the court has likely created a "designated public forum" and thus members of the public are entitled to their First Amendment right of free speech. Thus, any rules put in place must be content neutral, meaning the rule cannot prohibit a comment based on the opinion, perspective, or ideology being expressed. Nonetheless, the Supreme Court has recognized that the First Amendment permits restrictions upon the content of speech in a "few limited areas," including obscenity, defamation, fraud, incitement, fighting words, and speech integral to criminal conduct. When in doubt, a commissioners court should consult and work with their county attorney to draw up meeting guidelines that are constitutionally sound but responsive to the need to conduct orderly meetings and conserve public resources.

General Expectations of Courtesy and Respect. A policy on respect for the court and citizens may also help meetings to be more orderly and productive. Such a policy may require individuals to refrain from using the public meeting as a forum for rude,

[16] Courts must either use simultaneous translation equipment or allot twice as much time for members of the public using translators. *Id.* at §551.007(d)

[17] *Id.* at §551.007(e)

slanderous, or disruptive personal attacks on others, and may allow the presiding officer to take the floor away from individuals who act unruly. Individuals may further be prohibited from private discourse or other distractions, and any such acts may be stopped by the presiding officer. Although the Open Meetings Act does not address behavior or conduct of the public, other laws do. In Texas, it is a criminal offense for a person, with the intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the meeting by physical action or verbal utterance.[18] It is best practice to issue warnings for disruptive behavior before taking further action such as expulsion, arrest, or findings of contempt.

Media. The media has a right to access public meetings in the same manner as individuals. That being said, the court can adopt reasonable rules to ensure that media presence does not interfere with the meeting itself. For example, the court may designate a particular area for cameras, microphones, and members of the media. The court can also require the media to come and go in a manner that does not disrupt the meeting.

Security. Commissioners courts may choose to set out in their procedures who will provide security to the commissioners court. Most often, this is the sheriff or a sheriff's deputy. However, the procedure should also set out who will serve provide security at the court's meetings in the event the Sheriff's Office and its personnel are unable to serve for any reason.

Mechanism for Amending Rules. Despite best efforts, it is inevitable that situations will arise and evolve making it necessary to amend any procedures or rules for decorum a court may adopt. Thus, it is important to include in those rules, a mechanism for amending the rules to fit a new court, situation, or circumstance.

Inclusivity Considerations. As a body of local government, courts should strive to make meetings accessible for all members of the public. Consider policies and practices that are mindful of the range of experiences and backgrounds in your community and strive to show respect for all who attempt to engage in and are served by county government. For example, making translators (for both spoken and sign languages) available upon request or obtaining translation software can encourage and support participation. Something as simple as making an effort to pronounce people's names correctly and address them in a way that shows respect can build trust in the community and increase your influence as a community leader. If you are unsure how someone would like to be addressed or referred to, it is ok to respectfully ask them and then do your best to honor their request.

[18] Tex. Penal Code §42.05; *Morehead v. State*, 807 S.W.2d 577 (Tex. Crim. App. 1991)

Similarly, deliberate awareness of marginalized communities and stigmatized issues (such as addiction or mental health issues) can help de-escalate tensions around polarizing issues and create a less hostile environment in which county business can be handled.

COMMISSIONERS COURT:
FREQUENTLY ASKED QUESTIONS

Every year, the Legal Services Department of the Texas Association of Counties answers thousands of calls from counties on the Legal Helpline at 1-888-ASK TAC4 (275-8224). Many of these calls concern the operations of the county commissioners court. Below are several questions we commonly (and some uncommonly) have received from counties edited to avoid identifying the particular county from which it came.

AGENDA

The notice of a commissioners court meeting, commonly referred to as the agenda, is the heart of the commissioners court's work. Section 551.041 of the Government Code requires the commissioners court to give written notice of the date, hour, place, and subject of each meeting.[19] The notice must be posted in a place readily accessible to the public at all times for at least 72 hours before the scheduled time of the meeting, except for an emergency meeting.

1. Does a county commissioner have the right to place an item on the court's agenda?

Yes. Each commissioner may place items of their choice on to each agenda, if done in a timely manner. The agenda belongs to the court as a whole rather than to the county judge or another authority.[20]

2. May a commissioner's submitted agenda item be edited for clarity?

We find no express authority for a commissioner's agenda item to be edited. With that said, a commissioner should be open to review of the suggested text to ensure it meets the Open Meeting Act's sufficiency requirements for sufficiency of notice. As stated above, §551.041 of the Texas Government Code requires the posted notice to address the date, hour, place, and subject of each meeting.

[19] Tex. Gov't Code §551.041

[20] Tex. Att'y Gen. Op. No. JM-0063 (1983)

3. What is the difference between the terms "agenda" and "notice"?

Generally, a notice sets the time, place, and location of a meeting, while the agenda refers to the topics that will be discussed at the meeting. The statutory definition of notice in the Open Meetings Act requires the notice to include the topics to be discussed at the meeting in addition to the time, place, and date the meeting will occur.

4. May a commissioners court set rules for the submission of items to be placed on the agenda?

Yes, so long as the effect of the adopted rules do not preclude a commissioner from placing an item on an agenda.[21] The court as a whole may create rules to address the form in which proposed agenda items are to be submitted for inclusion, to whom the items must be submitted and a deadline for submission.[22]

5. May a commissioners court limit the number of times the same or a similar item may be placed on an agenda?

Not if doing so would impede a commissioner's authority to place items on the agenda.

6. Have posting requirements been met if the notice is posted timely online but not physically on the county bulletin board?

Section 551.049 of the Government Code generally requires a county governmental body to post notice of each meeting on a bulletin board at a place convenient to the public at the county courthouse. With that said, §551.056 requires the county to post the notice and agenda of the court's meeting on the county website in addition to the required physical posting at the courthouse . Section 551.043 provides that a county satisfies the requirement that the notice be posted with the posting requirements in a place readily accessible to the public if it (1) makes a good faith effort to continuously post the notice on its website for the prescribed period, (2) complies with the duty to physically post the notice at a particular location and (3) the physically posted notice is readily accessible to the public during regular business hours.

[21] Tex. Att'y Gen. Op. No. JM-0063 (1983)

[22] *Id.*

7. **If an agenda item concerns the employment of a specific person, must that person be named?**

   The specificity required in the notice is driven partially by the public interest in the position. If the public has a special interest, more specific language may well be required.[23] We would urge a county to consult with the county attorney in drafting agenda items concerning personnel and other out of the ordinary issues.

8. **May an agenda be amended if the amendment is made at least 72 hours before the scheduled meeting?**

   Yes, so long as the amended agenda is posted in full in a place readily accessible to the public at all times at least 72 hours prior to the meeting as required by §551.043 of the Texas Government Code.[24]

9. **Does supplemental information provided to the court have to be posted along with the website posting of the agenda?**

   No. While nothing prevents the county from posting such information, §551.056 of the Texas Government Code only requires posting of the notice and agenda of the meeting.[25]

10. **May the county judge refuse to put an item on the agenda?**

    No. Each commissioner has the right to place items on the agenda. Even if the court has ceded the administrative duty to prepare the agenda to the county judge, the actual authority over the agenda remains with the court as a whole entity.

11. **May the commissioners court discuss items placed on the agenda by a commissioner who is absent from the meeting?**

    So long as a quorum is present, the court may discuss any item on the agenda, whether or not the member who placed the item on the agenda is present.

[23] *Port Isabel ISD v. Hinojosa*, 797 S.W. 2d 176 (Tex.App.-Corpus Christi, 1990, writ denied)
[24] Tex. Gov't Code §551.043
[25] *Id.* §551.056

12. Must a meeting that will be held by telephone conference state the fact it is being held by phone?

No. When a telephone conference meeting is held, the notice must state the location at which the commissioner court's meetings are normally held but does not have to indicate the meeting will be held telephonically.[26]

13. Does the meeting notice have to specify which items will be heard in executive session?

No. The Act does not require the notice to specify whether a matter will be considered in an open or closed session.[27] However, the attorney general has cautioned that a governmental body's abrupt departure from a practice of indicating which items will be taken up in open session and identifying those to be covered in an executive session may raise a question of whether the less specific notice adequately informs the public. A commissioners court may also include language in each of its agendas that any item may be considered in closed session as authorized by the Open Meetings Act. The notice of a closed meeting does not need to include the section number of the Open Meetings Act that authorizes the closed meeting.[28]

14. Should a notice be posted if a quorum of the commissioners court is likely to be present at a social event?

The Open Meetings Act does not include the gathering of a quorum of the court at a social function unrelated to the public business of the commissioners court in the definition of a meeting.[29] Therefore, the county is not required to post an agenda or notice when a majority of the court will be present at a social event if public business will not be conducted.

15. Must an agenda be signed?

There is no statutory requirement for a posted agenda to be signed by the county judge or any other authority, though many counties do engage in this practice.

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[26] *Id.* §551.125

[27] Tex. Att'y Gen. Op. No. JC-0057 (1999)

[28] Tex. Att'y Gen. Op. No. GA-0511 (2007)

[29] Tex. Gov't Code §551.001(4)

PUBLIC COMMENT

A commissioners court is required to provide the public with an opportunity to comment on items on the agenda before or during the consideration of the item.[30] This agenda comment period is in addition to the general public comment period that many counties have traditionally allowed at commissioners court meetings.

1. **May the commissioners court adopt a rule that limits the amount of time a person has to comment?**

   Yes, under §551.007(c) of the Government Code, the court may adopt reasonable rules limiting the total amount of time a person may address the body on a given item.[31] With that said, the section does not provide guidance on what constitutes a reasonable amount of time for comment except that §551.007(d) requires that any limitation of time to comment must provide that a commenter addressing the court through a translator must be given at least twice the amount of time for comment as a person who does not require a translator.[32]

2. **May the court provide a single public comment period for agenda items at the beginning of the meeting?**

   After §551.007 was added to the Government Code and became effective in September 2019, the attorney general was asked whether a county could provide a single comment period at the beginning of the commissioners court meeting to cover all the agenda items or whether the intent of the law was to provide a public comment period immediately before the court's consideration of each item on the agenda. The attorney general opined that a single comment period at the beginning of the meeting is sufficient, though the court certainly could provide for comment before each item if it so chose.[33]

[30] *Id.* §551.007
[31] *Id.* §551.007(c)
[32] *Id.* §551.007(d)
[33] Tex. Att'y Gen. Op. No. KP-0300 (2020)

3. May the court adopt limitations on the content of public comment?

As noted above, the court may adopt some limitations on public comment. However, §551.007(e) of the Government Code provides that the commissioners court may not prohibit public criticism of the court, including criticism of any county act, omission, policy, procedure, program, or service.[34]

4. Is there a distinction between public comment concerning the items on the meeting agenda and general public comment?

Allowing public comment on posted agenda items before or during discussion of the item is required under Government Code §551.007. In contrast, general public comment is not a required element of a meeting held under the Open Meetings Act, although many counties have traditionally provided time for the public to comment on general issues.

5. In general public comment, may the commissioners respond to questions or statements from the public concerning items not on the agenda?

No, except to provide factual information or recite existing policy.[35] The commissioners should limit their comments to items on the meeting's agenda to avoid potential violations of the Open Meetings Act. Commissioners also may suggest an item be placed on a future agenda to permit discussion by the court.

[34] Tex. Gov't Code §551.007(e)

[35] *Id.* §551.042.

QUORUM ISSUES

1. What is a quorum?

Section 551.001(6) of the Government Code defines a quorum as a majority of the governmental body, unless defined differently by applicable law or rule or the charter of the governmental body. For a commissioners court, a quorum is three or more members of the court.[36] An example of an applicable law that defines quorum differently for a specific purpose is §67.004 of the Election Code under which two members of the commissioners court constitute a quorum for the purpose of canvassing an election.[37] Another example is the requirement at §81.006(b) of the Local Government Code that four members of the court be present to levy a county tax.[38]

2. Does discussing an issue through email or text messages avoid the possibility of a walking quorum violation of the Open Meetings Act?

No. Section 551.143 of the Government Code provides that it is a criminal offense for a member of a governmental body to knowingly engage "in at least one communication among a series of communications that each occur outside of a meeting . . . and that concern an issue within the jurisdiction of the governmental body in which members engaging in the individual communications constitute fewer than a quorum of members but the members engaging in the series of communications constitute a quorum of the members."

A "walking quorum" is a communication between a majority of members of the commissioners court outside an open meeting concerning an issue or item that is subject to the Act.

The method of communication, whether in person or through electronic communication does not impact the illegality of the communication. Email chains have proven especially dangerous in inadvertently causing a walking quorum to arise.

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[36] Tex. Gov't Code §551.001(6)

[37] Tex. Election Code §67.004

[39] Tex. Local Gov't Code §171.004. For a discussion on conflict of interests, see *Pitfalls and Perils of Public Office*, pg. 2.

3. Must the court maintain a quorum at a workshop meeting?

No. A quorum is necessary for the court to take action at a properly noticed public meeting. The commissioners court may hold a number of workshops to discuss the budget. No actions on adopting the budget are taken at the conclusion of a workshop. Because no action is contemplated to be taken, the loss of a quorum does not impact the ability of less than a majority of the court to be present at the workshop. With that said, the court should be careful if a quorum is lost to avoid discussions that may lead to a walking quorum or communications by a majority of the court outside a public meeting.

4. May a court member who is conflicted out of a vote still participate in the discussion or debate of an agenda item?

A member of the commissioners court is prohibited from participating in a matter related to a business entity or real property in which the member has a substantial interest.[39] Participation includes discussion, deliberation or a vote or decision. A member of the court must avoid deliberating by exchanging written communication or communication through a third party. A member of the court does not necessarily participate in a matter merely by attending a meeting, including an executive session, related to the matter in which the member of the court has a substantial interest.

The only exception to the prohibition against participating in a matter in which a member of the court has a substantial interest is if a majority of the court has a substantial interest in the matter and have filed affidavits declaring the interest.[40] Under this limited circumstance, the members with a substantial interest are not required to abstain from discussion or a vote on the matter.

5. Can a county judge unilaterally cancel a commissioners court meeting by simply posting a sign to that effect?

No. Any three members of the commissioners court constitutes a quorum that may go forward with a properly posted and noticed meeting.

[39] Tex. Local Gov't Code §171.004. For a discussion on conflict of interests, see *Pitfalls and Perils of Public Office*, pg. 2.
[40] Tex. Local Gov't Code §171.004(c)

6. Does a commissioner automatically resign if the commissioner misses a certain number of meetings?

No. There is no provision for automatic resignation of county commissioners for missing meetings of the court. There are provisions of this sort specifically applicable to certain types of municipalities, but the legislature has not extended a similar requirement to county commissioners.

MISCELLANEOUS

1. **What authority does a "county judge pro tem" have to conduct a meeting of the commissioners court?**

   Although many commissioners courts have created the position of county judge pro tem, it is important to note that this position does not exist in statute. While a court may appoint one of its members (often but not necessarily the member with the most seniority) to conduct meetings of the court in the county judge's absence, the county judge pro tem's authority does not extend beyond the meeting into the actual administrative and judicial authority of the county judge.

2. **Is the county judge allowed to make motions? Second motions? Vote on agenda items?**

   Yes. The county judge is a full member of the commissioners court and has the right to vote on all matters before the court.[41] In some counties, the judge has traditionally not voted, or only votes to break ties, but this is a local practice and the decision whether to make or second motions or vote on items before the court is purely at the discretion of the county judge.

3. **Is the county clerk required to be present in an executive session to take notes of the certified agenda?**

   No. The commissioners court may exclude the county clerk from executive sessions notwithstanding the clerk's statutory duty to record and keep the commissioners court's minutes and records.[42]

4. **Is attendance in an executive session limited to members of the commissioners court?**

   No. The commissioners may permit attendance by additional parties if their participation is necessary to the matter under discussion and their interest is not adverse to the county.[43]

[41] Tex. Att'y Gen. Op. No. GM-2145 (1940) (formerly designated O-2145)
[42] Tex. Att'y Gen. Op. No. JM-0006 (1983)
[43] Tex. Att'y Gen. Op. No. JC-0375 (2001)

5. If a county judge dies while in office, may a member of the commissioners court be appointed to replace him?

No. To be eligible for appointment as county judge, a commissioner must have (1) resigned and (2) have had his successor appointed to office to release the commissioner's holdover status. Once this has been done, the commissioner is no longer a sitting member of the court which removes the self-appointment issue. The county judge is the person with authority to fill commissioner vacancies. If the county judge has passed away, there is no one to appoint someone to fill the vacancy and end the commissioner's holdover status. Because the commissioner will remain a holdover member of the court until a new judge is appointed, the commissioner is ineligible to be appointed as county judge. A non-member of the court will have to be appointed as county judge.

6. Does a commissioners court have contempt authority?

Yes. Section 81.023 of the Local Government Code grants the court authority to punish a person by fine of not more than $25 or confinement for not more than 24 hours. A person who has been fined may be confined until the fine is paid.[44]

7. Must a commissioners court meeting be recorded?

Government Code §551.103 requires a closed meeting (executive session) to either be recorded or for a certified agenda to be created for the meeting containing the requisite elements.[45] An audio recording of the executive session is sufficient to comply with §551.103 if the decision is made to record rather than create a certified agenda.

As for the open portion of commissioners court meetings, videoconference meetings are required, at a minimum, to have an audio recording.[46] There is no general requirement to record a general in person commissioners court meeting; §551.021(a) of the Government Code requires either minutes or a recording of the open meeting to be made.[47] A commissioners court for a county that has a population of 125,000 or more is required to make a video and audio recording of each regularly scheduled open meeting that is not a work session or special called meeting and make available

[44] Tex. Local Gov't Code §81.023
[45] Tex. Gov't Code §551.103
[46] *Id.* §551.127(g)
[47] *Id.* §551.021(a)

an archived copy of the recording on the Internet not later than seven days after the date of the recording.[48]

8. If a county commissioner hires a brother-in-law of another commissioner to work on his or her road crew, does the hiring represent a nepotism violation?

Perhaps. A brother-in-law is related by the second degree by affinity which falls within the prohibited nepotism relationship.[49] In a county under the ex officio road commissioner system of road administration in which county commissioners are responsible for the maintenance of roads inside their precincts, §252.006(c) of the Transportation Code provides that commissioners may employ persons in the precinct to be paid from the county's road and bridge fund subject to authorization from the commissioners court.[50] The issue would be whether the hiring commissioner had sole hiring authority over the brother-in-law or whether that authority was vested in the court as an entity.

9. May a commissioner be reimbursed for legal fees?

The attorney general has suggested that if a commissioner was acquitted and the commissioners court determines it is in the public interest to reimburse the commissioner for legal expenses incurred defending a matter concerning the commissioner's duties, the court may reimburse the commissioner for the expenses.[51] Under §157.901 of the Local Government Code, a county official or employee is entitled to have the county pay for outside legal counsel if necessary and proper to defend them in a suit brought by an entity other than the county from an action concerning the official or employee's public duty.[52]

10. May the commissioners court limit educational or other expenses of a "lame duck" fellow commissioner?

Yes. Section 130.908 of the Local Government Code allows the court to approve expenditures of a county official, including a commissioner who has lost his or her bid for renomination in the primary or reelection at the general election.[53]

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[48] *Id.* §551.128
[49] *Id.* §573.041
[50] Tex. Trans. Code §252.006(c)
[51] Tex. Att'y Gen. Op. No. KP-0037 (2013)
[52] Tex. Local Gov't Code §157.901
[53] *Id.* §130.908

Appendix A

RULES OF PROCEDURE, CONDUCT AND DECORUM AT MEETINGS OF THE COUNTY COMMISSIONERS COURT

I. All Regular, Special, Emergency and Executive Session Meetings of the _____ County Commissioners Court will be called and conducted in accordance with the provisions of the Texas Open Meetings Act, Chapter 551, Government Code.

II. Regular, Special, and Emergency Meetings of the _____ County Commissioners Court are open to the public and to representatives of the press and media. Executive Sessions of the Commissioners Court are not open to the public, the press, or the media and only those individuals expressly requested or ordered to be present are allowed to attend Executive Session.

III. The _____ County Commissioners Court meets in Regular Session on the _____of each month/week. For a matter or issue to appear as an agenda item on the Agenda of any Regular Meeting of the Commissioners Court, a request must be filed with and approved by at least one Commissioner or the County Judge by 12:00 p.m. (noon) on the Wednesday immediately preceding the next Regular Meeting of the Commissioners Court.

A. The County Judge may group routine items without controversy together on the Court's Voting Session Agenda as "Consent Items," which items may be approved by the Court on a single motion and vote.

1. Prior to consideration of the "Consent Items" the County Judge, or presiding member of the Court, will honor any request from any Court Member that an item be removed from the Consent Items and separately considered by the Court.

2. Each Voting Session agenda item may, after discussion, be designated as "Consent", if appropriate, and included in the consent motion of the appropriate Voting Session. However, any single Court Member may prevent an item from being included in the Voting Session consent motion.

B. Items that are likely to be discussed in Executive Session may be grouped on the agenda with an indication under which provisions of the Texas Open Meetings Act the Executive Session will be heard.

IV. The business of _____ County is conducted by and between the members of the _____ County Commissioners Court and by those members of the County staff, elected officials, department heads, consultants, experts and/or members of the public requested to be present and participate. While the public is invited to attend all meetings of the Commissioners Court (except Executive Sessions) the public's participation therein is limited to that of observers unless a member of the public is invited to address the Commissioners Court on a particular issue or unless the member of the public completes a Public Participation Form and submits same to the County Clerk prior to the time the agenda item is addressed by the Court. The Court will make every reasonable effort to accommodate requests for interpreters but may need advanced notice to be able to accommodate such requests. A sample of the _____ County Commissioners Court Public Participation Form is attached hereto as Exhibit "A".

A. Each member of the public who appears before the Commissioners Court shall be limited to a maximum of five (5) minutes to make his/her remarks. Time for each speaker shall be maintained by the County Clerk or such other designated representative of the Commissioners Court. Members of the public who have properly completed a Public Participation Form and submitted same to the County Clerk must wait to be recognized before they will be allowed to address the Court.

B. Maximum discussion on any agenda item, regardless of the number of members of the public wishing to address the Commissioners Court on such agenda item shall be limited to thirty (30) minutes. If more than six (6) members of the public wish to address a particular agenda item, then time allocated to members of the public recognized to speak shall be divided equally between those members of the public wishing to speak for the agenda item and those members of the public wishing to speak against the agenda item.

C. In matters of exceptional interest, the Court may, by the majority vote of the members of the Court in attendance at the meeting, either shorten or lengthen the time allocated for all members of the public and/or the amount of time allocated for all agenda items and/or a specific agenda item.

D. It is the intention of the Court to provide an open access to the citizens of _____ County to address the Commissioners Court and express themselves on issues of County Government. Members of the public are reminded that the _____ County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the _____ County Commissioners Court also possesses the power to issue a Contempt of Court Citation under §81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency Meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court citation.

E. It is not the intention of the _____ County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, individually or collectively. Accordingly, profane, insulting, or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic, or gender slurs or epithets will <u>not</u> be tolerated. These Rules do not prohibit public criticism of the Commissioners Court, including criticism of any act, omission, policy, procedure, program, or service. Violation of these rules may result in the following sanctions:

1. Cancellation of a speaker's remaining time;

2. Removal from the Commissioners Courtroom;

3. A Contempt Citation; and/or

4. Such other civil and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

V. All members of the Court and public are expected to conduct themselves in a manner that demonstrates respect towards others and the Court itself. Behavior that impedes or disrupts the business of the Commissioners Court while Court is in session is prohibited and unlawful pursuant to Texas Penal Code § 42.05. It is the intention of _____ County Commissioners Court to attend to County business effectively and efficiently, without undue interruption. Cell phone usage during Commissioners Court is strictly prohibited. All cell phones, pagers, and other mobile communication devices should be in "silent" mode at all times while Court is in session.

VI. The County Judge is the presiding officer of the _____ County Commissioners Court and is a fully participating member thereof. In the absence of the County Judge, the senior member of the Commissioners Court (in terms of total number of years as an elected representative) present at the Regular, Special, Emergency Meeting or Executive Session, shall preside over of the Court meeting. However, nothing herein shall prevent the senior member of this Commissioners Court from delegating this duty to another member of the Commissioners Court.

VII. The presiding officer of the Commissioners Court is responsible for conducting all meetings in accordance with these Rules of Decorum and Procedure. The presiding officer shall conduct the meeting in the following manner:

A. When an individual member of the Commissioners Court wishes to make a motion, the presiding officer shall first recognize the individual's right to speak. The individual may then make the motion. A second is then required prior to any discussion or debate on the matter before the Court.

B. Only after the motion and second, the presiding officer repeats the motion and opens the floor to discussion of the motion. The maker of the motion speaks first, and the presiding officer allows proponents and opponents to alternate speaking if possible. A member who has not yet spoken has precedence over those who have already voiced an opinion. The presiding officer has the authority to end discussion if it becomes too personal or too longwinded by calling for a vote.

C. Motions are limited to those listed in Addendum A, "Motions at a Glance." A member may only make one motion at a time. The presiding officer may decline to allow more than three motions (one main, two secondary) on the

floor at one time; for example, one substantive motion and two motions to amend. When multiple motions are on the floor, the last motion made should be the first voted on.

D. The presiding officer at the officer's discretion but in keeping with these rules, makes procedural rulings. The body may overrule the presiding officer's procedural ruling with a motion, second, and majority vote to do so.

E. Three members of the Court constitute a quorum unless the Court is levying taxes, in which case four members constitutes a quorum or unless the Court is canvassing an election, in which case only two members of the Court constitutes a quorum. If a quorum is present, the Judge shall take a vote by asking for the "ayes" and "nays". Silence shall indicate an "aye" vote. Abstentions should be stated on the record. Approval of a motion is attained by a majority vote of all the votes cast when a quorum is present. The presiding officer shall announce the result of the vote and each member's vote verbally to ensure a complete record.

VIII. Special Rules for the Press and Media:

A. No media personnel or equipment, including lights, cameras or microphones will be located on the Commissioners Court bench nor closer than five feet (5') in front of the Commissioners Court bench.

B. Reporters and media technicians are required to structure their movements, equipment set-up and take-down and adjustments, etc. in such a manner as to not disrupt the Commissioners Court deliberations or the ability of the public to see, hear, and participate in the proceedings.

C. Interviews shall not be conducted inside the Commissioners Courtroom during the time the Court is in session.

D. Media interviews which are conducted outside the Commissioners Courtroom should be conducted in such a manner that the interview does not disturb, impede, or disrupt the proceedings of any Regular, Special, Emergency and/or Executive Session Meeting of the Court.

IX. The Sheriff of _____ County, Texas, or his designated deputy, shall serve as

the Bailiff at all Regular, Special and Emergency Meetings of the Court. However, in the event of the absence of the Sheriff, or in the event that there exists a conflict of interest between the Sheriff, any member of the Sheriff's Department, and the Commissioners Court, or in the event of an Executive Session of the Court in which the Sheriff is not an authorized participant, then in such event, the Court shall appoint such other commissioned peace officers to serve as Bailiff as may be necessary.

X. From time to time, the Commissioners Court shall conduct town meetings and public hearings. These rules of procedure, conduct and decorum shall also apply to such town meetings and public hearings, however, the Commissioners Court may adopt such additional and supplemental rules for such meetings as may be necessary and appropriate to conduct such meetings in an orderly, efficient, and proper manner.

XI. These Rules of Procedure, Conduct and Decorum at Meetings of the _____ County Commissioners Court shall be effective immediately upon adoption by the Court and shall remain in full force and effect until amended or repealed by a majority vote of the Commissioners Court. These Rules may be temporarily suspended by majority vote of the Court in a manner that does not conflict with the Texas Open Meetings Act.

[Signature page follows]

ADOPTED BY THE UNANIMOUS VOTE OF THE _____ COUNTY COMMISSIONERS COURT on this the _____ day of _____, 20_____.

_____
County Judge

_____ _____
Commissioner, Pct. 1 Commissioner, Pct. 3

_____ _____
Commissioner, Pct. 2 Commissioner, Pct. 4

Attest:

_____
County Clerk

Appendix B

COUNTY COMMISSIONERS COURT

Public Participation Form

Instructions: Fill out all appropriate blanks. Please print or write legibly.

NAME: _____

HOME ADDRESS (optional): _____

_____

HOME TELEPHONE (optional): _____

Are you requesting an interpreter? _____

If so, what language? _____

Do you represent any particular group or organization? _____

If you do represent a group or organization, please state the name, address and telephone number of such group or organization. _____

_____

_____

Which agenda item (or items) do you wish to address? _____

_____

In general, are you for or against such agenda item (or items)? _____

_____

Signature: _____

NOTE: This Public Participation Form must be presented to the County Clerk prior to the time that the agenda item (or items) you wish to address are discussed before the Court.

Appendix C

MOTIONS AT A GLANCE

Procedural Motions

The following procedural motions (main and subsidiary motions) may be needed by a commissioners court to conduct its business. They are presented in descending order of precedence.

Basic Motion: The basic motion puts forward a decision for the court's consideration. It is made after information is received. If seconded, the subject of the motion may move into debate and discussion.

Motion to appeal the procedural ruling: If the presiding officer makes a procedural ruling that a member of the court disagrees with, they can immediately appeal that ruling by stating, "I appeal the Judge's ruling." A second is required to move the appeal to a vote. If the body passes the motion, the procedural ruling is overturned. This motion may be made without being recognized to speak by the presiding officer and it cannot be ruled out of order.

Motion to adjourn: This motion proposes the meeting end and takes precedence over all other motions if it passes. It may not be made during a presentation of information or the discussion of a pending substantive issue and may only be brought by an individual after he or she has been recognized by the chair to have the floor. There is no debate on the motion to adjourn, so after the motion and second a vote must be held.

Motion to recess: This motion, which cannot be debated, if passed, requires the body to immediately take a recess. Normally, the chair determines the length of the recess which may be a few minutes or an hour. It requires a simple majority vote. Note, however, that the presiding officer may call a brief recess at any time without a motion.

Call to follow the agenda: If a member of the court believes the court has veered away from the properly noticed agenda items, they can use this motion to attempt to get the court back on track. This motion may be made without being recognized to speak and is debatable. For a formal vote, this motion requires a second.

Motion to go into closed/executive session: This motion coincides with the law

regarding the Open Meetings Act, Government Code §551.071, et. seq. If during a meeting the court needs to go into closed session for one of the limited purposes listed in the statute, a member may make this motion to go into closed session.

Motion to leave closed session: This motion allows the court to return from a closed session into an open meeting, to take a vote in open court, as required, conclude any business, or simply to adjourn the open meeting.

Motion to Table: Often used when one or more members wants additional information, this motion puts the discussion of an agenda item on hold. Best practice is to have a time certain at which the discussion will resume to ensure the matter is taken back up in the future, if that is the desire of the court. The motion could specify, for example, "…until after executive session and consultation with our attorney" or "until the court receives the committee report on xx date."

Motion to end/limit debate: If one or more members of the court feels the discussion has gone on long enough, and typically only after all members have had the opportunity to speak at least once, a member may "Move the previous question." If all members have not had an opportunity to speak, the presiding officer may rule the motion is out of order. The motion may also seek to impose a time limit on the discussion or debate. This motion does require a second but is not debatable. A presiding officer may choose to treat this motion informally and simply ask if there is any more debate or if everyone is ready to vote. If everyone is not on the same page, a formal second and vote should be taken to determine if more debate is necessary. The practical effect could mean that you then discuss the need for more discussion.

Motion to Refer a Matter to a Committee: If the court believes it would be better served to let a committee first consider, debate, or gather more information on the topic of the substantive motion, it may move to refer to committee, assuming the county has a suitable committee for such consideration. Under Robert's Rules, this motion does not require a second, but in the context of county government and for the sake of simplicity, this guide suggests all motions require seconds. The substantive motion may set out a specified period of time in which the committee shall report back to the court, such as sixty days.

Motion to amend: If a member wants to change a basic motion that is before the body in some related and not substantively different way, they move to amend. It is best practice to allow full discussion of the original motion before offering an amendment. This ensures each member has a chance to be heard before taking the discussion in

another direction. Once a motion to amend is made, discussion should turn only to that amendment and not revert to discussion on the original motion.

Since only three motions can be pending at any given time, only two amendments may be on the floor at one time; the first motion to amend changes the original motion, and the second motion to amend must relate to the first amendment. Motions to amend must then be voted on in reverse order as needed; the second motion to amend will be voted on, then the first motion to amend, then the original motion if necessary. See the above example on page 10 under section "Who's on First?"

Motion to reconsider: This motion allows an issue considered earlier in the meeting to be reconsidered. Typically, this would only happen if some relevant information became available after the initial vote that changes the mind of a member of the court. To ensure finality, the motion may only be made by someone who voted with the majority and must occur in the same meeting as the original vote.[54] Any member may second the motion, regardless of their prior vote on the matter. If a motion to reconsider passes, a new original motion should be made and the standard procedures of a second, debate, and vote should be followed as if it is the first time the matter is before the court.

Withdraw the motion: The person who made the motion may interrupt the speaker to withdraw his or her motion at any time during discussion or before it is amended, whichever comes first. Motions to amend may only be withdrawn by the person moving to amend and only in the order in which the motion would go to vote. For example, if there is a motion to amend and a motion to amend the amendment, neither the original motion nor the first motion to amend may be withdrawn while the second motion to amend is pending. If a motion to withdraw receives a second, the motion is withdrawn without the need for a vote.

Points of Privilege

As discussed above, procedural motions are used to accomplish the business of the court. However, sometimes other issues and needs of the court and its members need to be addressed with some priority. In these circumstances, the court members can declare "points" to address the needs within the structure of proper procedure. These points do not require a motion, second, debate, or vote. Points should be of high importance and

[54] A meeting continued by adjournment to a time and place certain is considered to be the same meeting for purposes of motions to reconsider.

urgency. As such, a member of the court can interrupt the speaker to raise the point.

Point of inquiry: If a member of the court is confused as to the intent or substance of a motion, or as to the pragmatic effect of an aye or nay vote, the court member may raise a point of inquiry to seek clarification. The individual must first be recognized by the presiding officer.

Point of privilege: Points of privilege are used if an individual needs to interrupt because there is an urgent need to address something (i.e., noise, heat, cold, technical difficulty) that is interfering with the general atmosphere of the meeting. An interruption that a door should be closed because of outside noise would be an example.

Point of order: An individual may also interrupt the speaker because the meeting is being conducted inappropriately in some way. For example, if a third motion to amend is made, and only two are permitted, the individual would say "point of order", and the presiding officer would then say, "state your point".

Appendix D

QUICK REFERENCE GUIDE

PROCEDURAL RULES GUIDE SHEET

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Adjourn	"I move that we adjourn"	No	Yes	No	No	Majority
Recess	"I move that we recess until…"	No	Yes	No	Yes	Majority
Complain about noise, room temp., etc.	"Point of privilege"	Yes	No	No	No	Judge Decides
Suspend further consideration of something until majority votes to resume the discussion	"I move that we table it"	No	Yes	No	No	Majority
End debate	"I move the previous question/we take a vote on the motion."	No	Yes	No	No	Majority
Postpone consideration of something until a certain time (like the next meeting or a subsequent meeting)	"I move we postpone/table this matter until…"	No	Yes	Yes	Yes	Majority
Amend a motion	"I move that this motion be amended by…"	No	Yes	Yes	Yes	Majority
Suggest a motion on the current agenda item (a primary motion)	"I move that…"	No	Yes	Yes	Yes	Majority
Go into/leave executive session	"I move that we go into executive session/return to open session."	No	Yes	Yes	Yes	Majority
Have a committee review/research and provide more information	"I move we refer this matter to x committee made up of xyz."	No	Yes	Yes	Yes	Majority

The above listed motions and points are listed in established order of precedence. When any one of them is pending, you may not introduce another that is listed below, but you may introduce another that is listed above it.

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Object to procedure or personal affront	"Point of order"	Yes	No	No	No	Judge decides
Request information	"Point of information"	Yes	No	No	No	None
Take up matter previously tabled	"I move we take from the table…"	Yes	Yes	No	No	Majority
Reconsider something already disposed of	"I move we now (or later) reconsider our action relative to…"	Yes	Yes	Only if original motion was debatable	No	Majority
Vote on a ruling by the Presiding Officer/Judge	"I appeal the Judge's decision"	Yes	Yes	Yes	No	Majority

The motions, points and proposals listed above have no established order of preference; any of them may be introduced at any time except when meeting is considering one of the top three matters listed from the first chart (Motion to Adjourn, Recess or Point of Privilege).

PROCEDURE FOR HANDLING A MAIN MOTION

NOTE: Nothing goes to discussion without a motion being on the floor and a second.

Obtaining and Assigning the Floor

- A commissioner raises hand when no one else has the floor
- The presiding officer recognizes the commissioner by name.

How the Motion is Brought Before the Assembly

- The commissioner makes the motion: "*I move that" (or "to")*.
- Another commissioner (or the presiding officer, if necessary) seconds the motion: "*I second the motion"* or "*I second it."* or *"Second*."
- The presiding officer states the motion: "*It is moved and seconded that ... the floor is open for debate."*

Consideration of the Motion

1. Commissioners and the judge can debate the motion.
2. Before speaking in debate, commissioners obtain the floor.
3. Customarily, the maker of the motion has first right to the floor first, if desired.
4. The presiding officer should ensure that debate is confined to the merits of the motion.
5. Debate can be closed upon motion, second, and majority vote of the commissioners court or by the presiding officer if no one seeks the floor for further debate.

The Presiding Officer Puts the Motion to a Vote

1. The chair asks: "*Are we ready to vote?"* If no one rises to claim the floor, the presiding officer proceeds to take the vote.
2. The presiding officer repeats the motion and says: "*All in favor, say 'Aye'."* (Pause for response.) "*Those opposed, say 'Nay'*." (Pause for response.) "*Are there any abstentions?"* (If necessary.)

The Chair Announces the Result of the Vote

1. *"The ayes have it, the motion carries, and ...*" (indicating the effect of the vote) or
2. *"The nays have it and the motion fails."*

WHEN DEBATING YOUR MOTIONS:

1. Listen to the other side
2. Focus on issues, not personalities
3. Avoid questioning motives
4. Be polite

HOW TO ACCOMPLISH WHAT YOU WANT TO DO IN MEETINGS

Main Motion

You want to propose an action related to the current agenda item

- After recognition, make a main motion.
- Commissioner (or Judge, if necessary): *"I move that _____."*

Amending a Motion

You want to change some of the wording that is being discussed.

- After recognition, *"Judge, I move that the motion be amended by adding the following words _____."*
- After recognition, *"Judge, I move that the motion be amended by striking out the following words _____."*
- After recognition, *"Judge, I move that the motion be amended by striking out the following words, _____, and adding in their place the following words _____."*

Refer to a Committee

You feel that an idea or proposal being discussed needs more study and investigation.

- After recognition, *"Judge, I move that the question be referred to a committee made up of members Smith, Jones and Brown."*

Postpone the Vote to Gather More Information

You want the membership to have more time to consider the question under discussion and you want to postpone it to a definite time or day, and have it come up for further consideration.

- After recognition, *"Judge, I move to postpone the question until _____."*

Previous Question

You think discussion has gone on for too long and you want to stop discussion and vote.

- After recognition, *"Judge, I move the previous question/we take a vote."*

Limit Debate

You think discussion is getting long, but you want to give a reasonable length of time for consideration of the question.

- After recognition, *"Judge, I move to limit discussion to two minutes per speaker."* Or *"Judge, I move we debate until 11:45."*

Recess

You want to take a break for a while.

- After recognition, *"Judge, I move to recess for ten minutes."*

Adjournment

You want the meeting to end.

- After recognition, *"Judge, I move to adjourn."*

Permission To Withdraw a Motion

You have made a motion and after discussion, are sorry you made it.

- After recognition, *"Judge, I ask permission to withdraw my motion."*

Suspending the Rules

The rules of procedure your court has adopted allow 3 minutes for public comment. However, a member of the public has come before the court with a particularly relevant or important topic. Their three minutes are up but you really want to hear what else they have to say or feel that they deserve to be heard. Note that you cannot suspend the laws such as The Open Meetings Act but a court can set aside its own rules temporarily with a motion, second, and majority vote to do so.

- After recognition, *"Judge, I move we suspend the rules and allow the speaker to continue."*

Point of Personal Privilege

The noise outside the meeting has become so great that you are having trouble hearing.

- Without recognition, *"Point of personal privilege."*
- Judge: *"State your point."*
- Commissioner: *"There is too much noise, I can't hear."*

Closed/Executive Session

You are going to get advice on pending litigation from your county attorney and are ready to go to executive session.

- After recognition, *"Judge, I move that we go into executive session."*

Point of Order

It is obvious that the meeting is not following proper rules.

- Without recognition, *"Point of order."*

Point of Information

You are wondering about some of the facts under discussion, such as the number of vehicles in the county's fleet.

- Without recognition, *"Point of information."*

Appeal From the Decision of The Chair

Without recognition, *"I appeal from the decision of the chair."*

AGENDA ITEM NO. I.1

Caldwell County Agenda Item

AGENDA DATE: August 12, 2025

Type of Agenda Item: Client-Attorney Privilege

Subject: Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding Texas Tribune, Mano Amiga, and Caldwell/Hays Examiner v. Caldwell County, Civil Action No. 1:23-CV-910; United States District Court, Western District of Texas, Austin Division and any potential action needed. [Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)].

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages:

AGENDA ITEM NO. I.2

Caldwell County Agenda Item

AGENDA DATE: August 12, 2025

Type of Agenda Item: 381 Agreement

Subject: Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Ignition Point. Possible action may follow in open court.

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages:

AGENDA ITEM NO. I.3

Caldwell County Agenda Item

AGENDA DATE: August 12, 2025

Type of Agenda Item: 381 Agreement

Subject: Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Tangled Web. Possible action may follow in open court.

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages:

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Texas Department of Transportation

Subject: Caldwell County LPR

Date: 7-23-25

NAME	REVIEWED / APPROVED	COMMENTS	INITIALS	DATE
Mark Johnson, P.E.	Reviewed/Approved	OK	DS MJ	7/23/2025
Chris Henry, P.E.	Reviewed/Approved		DS	7/24/2025
James Stevenson, P.E.	Reviewed/Approved		DS	7/28/2025
	Reviewed/Approved			
	Reviewed/Approved			
	Reviewed/Approved			
	Reviewed/Approved			
	Reviewed/Approved			
Upon Signature Return To:	Maintenance Division			

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

MULTIPLE USE AGREEMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS AGREEMENT made by the State of Texas by and between the Texas Department of Transportation, hereinafter referred to as "State", party of the first part, and Caldwell County, TX, hereinafter called Caldwell County, TX, party of the second part, is to become effective when fully executed by both parties.

WITNESSETH

WHEREAS, on the 24th day of September, 20 24, the governing body for the Caldwell County, TX entered into Resolution/Ordinance No. Resolution 25-2024 hereinafter identified by reference, authorizing the Caldwell County, TX 's participation in this agreement with the State; and

WHEREAS, the Caldwell County, TX has requested the State to permit the construction, maintenance and operation of a public automated license plate readers on the highway right of way, (ROADWAY see attached CONTROL SECTION NO.). (General description of area including either the control number or GPS coordinates.)

shown graphically by the preliminary conceptual site plan in Exhibit "A" and being more specifically described by metes and bounds of Exhibit "B", which are attached and made a part hereof; and

WHEREAS, the State has indicated its willingness to approve the establishment of such facilities and other uses conditioned that the Caldwell County, TX will enter into agreements with the State for the purpose of determining the respective responsibilities of the Caldwell County, TX and the State with reference thereto, and conditioned that such uses are in the public interest and will not damage the highway facilities, impair safety, impede maintenance or in any way restrict the operation of the highway facility, all as determined from engineering and traffic investigations conducted by the State.

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

1. DESIGN AND CONSTRUCTION

Caldwell County, TX will prepare or provide for the construction plans for the facility, and will provide for the construction work as required by said plans at no cost to the State. Said plans shall include the design of the access control, necessary horizontal and vertical clearances for highway structures, adequate landscape treatment, adequate detail to ensure compliance with applicable structural design standards, sufficient traffic control provisions, and general layout. They shall also delineate and define the construction responsibilities of both parties hereto. Completed plans will be submitted to State for review and approval and when approved shall be attached to the agreement and made a part thereof in all respects. Construction shall not commence until plans have been approved b y the State. Any future revisions or additions shall be made after prior written approval of the State. A ny sidewalks, curb ramps and other pedestrian elements to be constructed, either on site or off site, by the Caldwell County, TX shall be in accordance with the requirements of Title II of the Americans With Disabilities Act (ADA) and with the Texas Accessibility Standards (TAS). Elements constructed by the Caldwell County, TX and found not to comply with ADA or TAS shall be corrected at the entire expense of the Caldwell County, TX

2. INSPECTION

Ingress and egress shall be allowed at all times to such facility for Federal Highway Administration personnel and State Forces and equipment when highway maintenance operations are necessary, and for inspection purposes; and upon request, all parking or other activities for periods req uired f or such operations will be prohibited.

3. PARKING REGULATIONS

Parking regulations shall be established limiting parking to single unit motor vehicles of size and capacity no greater than prescribed for $1^1/_2$ ton trucks, such vehicles to conform in s ize and use to governing laws. Parking shall be permitted only in marked spaces.

Parking shall be prohibited when a security threat, as determined by TxDOT, exists.

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4. PROHIBITION/SIGNS

Regulations shall be established prohibiting the parking of vehicles transporting flammable or explosive loads and prohibiting use of the area in any manner for peddling, advertising or other purposes not in keeping with the objective of a public facility. The erection of signs other than those required f or proper use of the area will be prohibited. All signs shall be approved by the State prior to the actual erection.

5. RESPONSIBILITIES

Timely maintenance, repair and operation of the facility shall be entirely the responsibility of the Caldwell County, TX. Such responsibility shall not be transferred, assigned or conveyed to a third party without the advanced written approval of the State. These responsibilities expressly include the timely maintenance and repair of any portion of the facility necessary to comply with the Americans with Disabilities Act. Further, such responsibility shall include picking up trash, mowing and otherwise keeping the facility in a clean and sanitary condition, and surveillance by police patrol to eliminate the possible creation of a nuisance or hazard to the public. Hazardous or unreasonably objectionable smoke, fumes, vapor or odors shall not be permitted to rise above the grade line of the highway, nor shall the facility subject the highway to hazardous or unreasonably objectionable dripping, droppings or discharge of any kind, including rain or snow.

If the State determines that Caldwell County, TX has failed to comply with these responsibilities, it will perform the necessary work and charge Caldwell County, TX the actual cost of the work.

6. FEES

Any fees levied for use of the facilities in the area shall be nominal and no more than are sufficient to def ray the cost of construction, maintenance and operations thereof, and shall be subject to State approval.

A. Retention Period. The Caldwell County, TX shall maintain all books, documents, papers, accounting records and other evidence pertaining to fees collected and costs (hereinafter called the Records). The Caldwell County, TX shall make the records available during the term of the Agreement and for four years from the date the Agreement is terminated, until completion of all audits, or until pending litigation has been completely and fully resolved, whichever occurs last.

B. Audit Report. If fees are collected by the Caldwell County, TX for the use of the facility under this agreement, the Caldwell County, TX will provide the State an annual audit report detailing the fees collected for the use of the facility and the costs associated with constructing, maintaining, and operating the facility within the same period. If the report shows more fees collected than expenses for the construction, operation, or maintenance of the facility the Caldwell County, TX must provide a multiple year plan detailing how the additional revenue will be used for construction, operation, or maintenance of the facility.

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C. Availability. The State or any of its duly authorized representatives, the Federal Highway Administration, the United States Department of Transportation, Office of Inspector General, and the Comptroller General shall have access to the Caldwell County, TX 's records that are directly pertinent to this Agreement for the purpose of making audits and examinations.

7. TERMINATION UPON NOTICE

This provision is expressly made subject to the rights herein granted to both parties to terminate this agreement upon notice, and upon the exercise of any such right by either party, all obligations herein to make improvements to said facility shall immediately cease and terminate and Caldwell County, TX shall be responsible for the facility's timely removal at no cost to the State. If the State determines that Caldwell County, TX has failed to timely remove the facility, it will perform the necessary work and charge Caldwell County, TX the actual cost of the work.

8. MODIFICATION/TERMINATION OF AGREEMENT

If in the sole judgment of the State it is found at any future time that traffic conditions have so changed that the existence or use of the facility is impeding maintenance, dam aging the highway facility, impairing safety or that the facility is not being properly operated, that it constitutes a nuisance, is abandoned, or if for any other reason it is the State's judgment that such facility is not in the public interest, this agreement under which the facility was constructed may b e: (1) modified if corrective measures acceptable to both parties can be applied to eliminate the objectionable features of the facility; or (2) terminated and the use of the area as proposed herein discontinued.

9. PROHIBITION OF STORAGE OF FLAMMABLE MATERIALS

All structures located or constructed within the area covered by the agreement shall be fire resistant. The storage of flammable, explosive or hazardous materials is prohibited. Operations deemed to be a potential fire hazard shall be subject to regulation by the State.

10. RESTORATION OF AREA

The Caldwell County, TX shall provide written notification to the State that such facility will be discontinued for the purpose defined herein. The Caldwell County, TX shall, within thirty (30) days from the date of said notification, clear the area of all facilities that were its construction responsibility under this agreement and restore the area to a condition satisfactory to the State.

11. PREVIOUS AGREEMENTS

It is understood that this agreement in no way modifies or supersedes the terms and provisions of any existing agreements between the parties hereto.

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12. INDEMNIFICATION

THE Caldwell County, TX WILL INDEMNIFY THE STATE AGAINST ANY AND ALL DAMAGES AND CLAIMS FOR DAMAGES, INCLUDING THOSE RESULTING FROM INJURY OR DEATH OF PERSONS OR FOR LOSS OF OR DAMAGE TO PROPERTY, ARISING OUT OF, INCIDENT TO OR IN ANY MANNER CONNECTED WITH THE CONSTRUCTION, OPERATI ON OR MAINTENANCE OF THE FACILITY, WHICH INDEMNIFICATION SHALL EXTEND TO AND INCLUDE ANY AND ALL COURT COSTS, ATTORNEY'S FEES AND EXPENSES RELATED TO OR CONNECTED WITH ANY CLAIMS OR SUITS FOR DAMAGES AND SHALL, IF REQUESTED IN WRITING BY THE STATE TO DO SO, ASSIST THE STATE OR RELIEVE THE STATE FROM DEFENDING ANY SUCH SUITS BROUGHT AGAINST IT. THE INDEMNIFICATION OF THE STATE SHALL EXTEND FOR A PERIOD OF TWO (2) YEARS.

No party to this agreement intends to waive, relinquish, limit or condition its general governmental immunity from liability in any way.

Each party agrees and acknowledges that it is not an agent, servant, or employee of the other p arty and that under this provision each party is responsible only for its own acts and for those of its agents, servants, independent contractors or employees. Such responsibility includes, but is not limited to any claims or amounts arising or recovered under the "Workers Compensation Law," the Texas Tort Claims Act, Chapter 101, Texas Civil Practice and Remedies Code; or any other applicable laws o r regulations, all as time to time may be amended.

Nothing in this agreement shall be construed as creating any liability in favor of any third party against the State and the Caldwell County, TX . Additionally, this agreement shall not ever be construed as relieving any third party from any liability against the State. Furthermore, the Caldwell County, TX shall become fully subrogated to the State's rights of recovery and shall be entitled to maintain any action over and against any third party who may be liable for damages. The State agrees to execute and deliver instruments and papers and to otherwise do that which is necessary to secure such rights.

13. INSURANCE

The Caldwell County, TX , shall provide necessary safeguards to protect the public on State maintained highways including adequate insurance for payment of any damages which might result during the construction, maintenance, repair and operation of the facility. Caldwell County, TX shall include TxDOT as an additional insured by endorsement in Caldwell County, TX 's commercial general liability insurance policy. Prior to beginning work on the State's right of way, the Caldwell County, TX 's construction contractor shall submit to the State a completed insurance form (TxDOT Form No. 1560) or appropriate certificate of self-insurance and shall maintain the required coverage during the construction of the facility.

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14. USE OF RIGHT OF WAY

It is understood that the State by execution of this agreement does not impair or relinquish the State's right to use such land for highway purposes when it is required for the construction or re-construction of the traffic facility for which it was acquired, nor shall use of the land under such agreement ever be construed as abandonment by the State of such land acquired for highway purposes, and the State does not purport to grant any interest in the land described herein but merely consents to such use to the extent its authority and title permits.

15. ADDITIONAL CONSENT REQUIRED

The State asserts only that it has sufficient title for highway purposes. The Caldwell County, TX shall be responsible for obtaining such additional consent, permits or agreement as may be necessary due to this agreement. This includes, but is not limited to, appropriate permits and clearances for environmental, ADA and public utilities.

16. FHWA ADDITIONAL REQUIREMENTS

If the Facility is located on the Federal-Aid Highway System, "ATTACHMENT A", which states additional requirements as set forth in the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710, shall be attached to and become a part of this agreement.

17. CIVIL RIGHTS ASSURANCES

The Caldwell County, TX, for itself, its personal representatives, successors and interests and assigns, as part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that: (1) no persons, on the grounds of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facility; (2) that in the construction of any improvements on, over or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; (3) that the Caldwell County, TX shall use the premises in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-Assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That if in the event of any breach of the above non-discrimination covenants, the State shall have the right to terminate the agreement and reenter and repossess said land and the facilities thereon, and hold the same as if said agreement had never been made or issued.

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18. AMENDMENTS

Any changes in the time frame, character or responsibilities of the parties hereto shall be enacted b y a written amendment executed by both parties hereto.

19. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this agreement.

20. AUDIT

The State may conduct an audit or investigation of any aspect of this agreement. The Caldwell County, TX must provide the State with access to any information the State considers relevant to the investigation or audit. The audit can include, but is not limited to, any contract for construction or maintenance of any facility or structure authorized by this agreement or any contract to provide a service to the Caldwell County, TX if that service is authorized by this agreement.

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21. AUTHORITY OF STATE AUDITOR

The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

22. NOTICES

All notices required under this agreement shall be mailed or hand delivered to the following respective addresses:

STATE (Mailing Address)	**(Name of other party)** (Mailing Address)
Texas Department of Transportation	Caldwell County, TX
Maintenance Division	110 S. Main Street
125 East 11th Street	Room 101
Austin, Texas 78701-2483	Lockhart, TX 78644

23. TIMELY PAYMENT

When required by any provision of this agreement requires a payment to be made to the State, the other party hereto shall within thirty (30) days from receipt of the State's written notification pay the State f or the full cost of repairing any damages to the highway facility which may result from the other party's construction, maintenance, repair or operation of the facility.

24. WARRANTS

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

List of Attached Exhibits:

Exhibit A - General Layout
Exhibit B - Metes and Bounds Description
Exhibit C - Approved Construction Plans
Exhibit D - Certificate of Insurance (TxDOT Form 1560)
Exhibit E - Attachment A (FHWA Additional Requirements)

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IN WITNESS WHEREOF, the parties have hereunto affixed their signature, the Caldwell County, TX on the 24th day of September, 20 24, and the State on the _____ day of 7/28/2025, 20 24.

Caldwell County, TX
(Name of other party)

By: _____
Signature

Mike Lane
Printed Name

Sheriff
Title

Caldwell County Sheriff's Office
Agency

512-359-4506
Contact Office and Telephone No.

STATE OF TEXAS

Executed and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, and established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: DocuSigned by: James Stevenson, P.E. 72D80A7862EA430...
Director, Maintenance Division

James Stevenson
Printed Name

7/28/2025
Date

APPROVAL RECOMMENDED:

DocuSigned by: Tucker Ferguson 78974EBCB5244BE...
District Engineer

Tucker Ferguson, P.E.
Printed Name

7/23/2025
Date

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ATTACHMENT A

Inasmuch as this project is on the Federal-Aid highway system, the following additional requirements as applicable with the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710.105.

1. Any significant revision in the design or construction of the facility shall receive prior approval by the Texas Department of Transportation subject to concurrency by the FHWA.

2. Any change in the authorized use of real property interest shall receive prior approval by the Texas Department of Transportation subject to concurrence by the FHWA.

3. Real property interest shall not be transferred, assigned or conveyed to another party without prior Texas Department of Transportation approval subject to concurrence by the FHWA.

4. This agreement will be revocable in the event that the real property interest facility ceases to be used or is abandoned.

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RESOLUTION 25-2024

A RESOLUTION BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS (THE "COUNTY") AUTHORIZING THE COUNTY TO ENTER INTO A MULTIPLE USE AGREEMENT WITH THE STATE OF TEXAS DEPARTMENT OF TRANSPORTATION FOR THE INSTALLATION OF AUTOMATED LICENSE PLATE READER CAMERAS AMONG STATE RIGHTS-OF-WAY AUTHORIZING THE COUNTY JUDGE TO EXECUTE SAID AGREEMENT ON BEHALF OF THE COUNTY, AND DECLARING AN EFFECTIVE DATE

WHEREAS, the County has entered into that certain Order dated May 31, 2024, with Flock Group, Inc. for the provision of certain hardware, software, and professional services with regards to automated license plate reader cameras which assist the County Sheriff's Office in law enforcement data acquisition and management (the "Flock System"); and

WHEREAS, in order to install and maintain the Flock System it is necessary for the County to enter into a Multiple Use Agreement with the State of Texas (the "Agreement");

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT

Section 1. The Agreement substantially in the form attached hereto as Exhibit A is approved.

Section 2. The County Judge is authorized to execute the Agreement on behalf of the County.

Section 3. This resolution shall be in full force and effect immediately from and after its passage.

RESOLVED this the 24th day of September, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

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TEXAS DEPARTMENT OF PUBLIC SAFETY

CRIME RECORDS SERVICES

LICENSE PLATE READER (LPR) USER AGREEMENT

This document constitutes a User Agreement which sets forth the duties and responsibilities of the User Agency in order to gain access to the Texas Automated License Plate Reader (LPR) Database administered by the Texas Department of Public Safety (TXDPS). The User Agency shall be a criminal justice or law enforcement agency.

USER AGENCY: Caldwell County Sheriff's Office

ADDRESS: 1204 Reed Drive, Lockhart, TX 78644

The LPR Database shall consist of shared data from all participating local, state, and federal agencies, as well as TXDPS captured data, of the following information associated with a license plate captured by an LPR: license plate numbers; latitude and longitude coordinates indicating where the plate was captured; date/time of the capture; and Originating Agency Identifier (ORI) information of the agency capturing the information. The LPR Database shall be maintained, operated, and managed by TXDPS on a 24 hour, 7 days a week, 365 days a year basis.

A. USER AGENCY RESPONSIBILITIES

1. The User Agency may only access and use LPR information for official criminal justice purposes. LPR information shall not be accessed or used for any other purpose.
2. The User Agency shall allow TXDPS to share the User Agency's data contributed to the LPR Database with other authorized criminal justice or law enforcement agencies.
3. The User Agency shall provide its own internet connectivity and maintenance which meets Criminal Justice Information Services (CJIS) Security Policy requirements.
4. The User Agency shall retain sole ownership of, sole responsibility for, and exclusive control over the content of the information that it contributes to the LPR Database.
5. The User Agency shall, at will and at any time, update, correct, or delete the information that it contributes to the LPR Database.
6. The User Agency has the sole responsibility to ensure that the information it contributes to the LPR Database was not obtained and is not maintained in violation of any federal, state, or local law applicable to that agency.
7. The User Agency has sole responsibility and accountability for ensuring compliance with all laws, regulations, policies, and procedures applicable to its entry and sharing of information into the LPR Database, including but not limited to the federal Driver's Privacy Protection Act (18 U.S.C. §2721 et seq.) and the Texas Motor Vehicle Records Disclosure Act (Tex. Transp. Code Ch. 730).
8. The User Agency shall duly report to TXDPS, in writing, any instance in which LPR information is used in an unauthorized manner. Such notice shall be provided immediately, but no later than three (3) calendar days of when the User Agency first learned of the unauthorized use.
9. The User Agency has the duty, sole responsibility, and accountability to make reasonable efforts to ensure the accuracy, upon entry and continuing thereafter, of information that it contributes to the LPR Database.
10. The User Agency is solely responsible for the actions or omissions of its employees and officers.
11. The User Agency shall permit access to the LPR Database only to individual users who meet standard Texas Law Enforcement Telecommunications System (TLETS) credentials.

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B. GENERAL TERMS

1. TXDPS shall notify the User Agency if it receives a challenge to or reasonable question about the accuracy of the information submitted by the User Agency in the LPR Database.
2. The minimum retention period for information to remain in the LPR Database shall be three (3) years, unless the User Agency indicates to TXDPS that a shorter retention period is required.
3. TXDPS will provide system training to the LPR Database users at no charge to the User Agency at a time and location to be designated by TXDPS. The obligation of TXDPS to incur training costs is conditional upon sufficient funds budgeted and available. No financial liability shall be incurred by TXDPS by virtue of this User Agreement beyond monies available to it for the purpose of fulfilling this User Agreement.
4. TXDPS reserves the right to immediately suspend service to the User Agency or an individual user when applicable policies are violated. Service may be reinstated, in TXDPS' sole discretion, upon receipt of satisfactory assurance that such violations have been corrected. All costs for reconnection service are the responsibility of the User Agency.
5. TXDPS shall have the authority to inspect and audit the equipment, records, and operations of the User Agency to determine the User Agency's compliance with standards and requirements associated with TLETS, Texas Crime Information Center (TCIC)/National Crime Information Center (NCIC), and of this User Agreement throughout the term and for a period of four (4) years after the termination of this User Agreement. The User Agency shall maintain records regarding the use and dissemination of information in the LPR Database and shall provide such records to TXDPS immediately upon its request.
6. Any waiver of any breach or default of this User Agreement by TXDPS shall not constitute a waiver of any subsequent breach or default or a waiver of the provision itself.

C. DURATION AND TERMINATION

1. This User Agreement is effective upon the date it is signed by the User Agency and shall remain in effect until terminated by TXDPS or the User Agency.
2. This User Agreement may be terminated at any time upon the mutual written consent of TXDPS and the User Agency.
3. TXDPS or the User Agency may terminate this User Agreement for convenience upon thirty (30) calendar days written notice to the other party.
4. TXDPS may terminate this User Agreement if the User Agency fails to comply with any provision of this User Agreement or is otherwise in default by providing written notice to terminate, which termination shall become effective immediately upon the User Agency's receipt of the notice.
5. In no event will termination by TXDPS give rise to any liability whatsoever on the part of TXDPS.
6. All rights, obligations, responsibilities, limitations, and other understandings with respect to the disclosure and use of all information by the User Agency as described in this User Agreement shall survive any termination.

D. NOTICES AND CONTACTS

The User Agency shall direct all correspondence to TXDPS regarding this User Agreement to the following address:

Texas Department of Public Safety
Law Enforcement Support Division
Attention: LPR Quality Control Analysts
P.O. Box 4143
Austin, Texas 78765-4134
Email: TCIC.Operations@dps.texas.gov

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TXDPS shall direct all correspondence to the User Agency regarding this User Agreement to the following address and contact person designated by the User Agency. The User Agency shall notify TXDPS within ten (10) calendar days of any change in this information:

Name: Juan Villarreal

Address: 1204 Reed Drive

City, State, Zip: Lockhart, TX 78644

Telephone: 512-359-4504

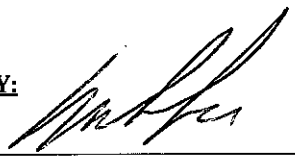
Fax: 512-376-4376

Email: juan.villarreal@co.caldwell.tx.us

Notices to the addresses shown above shall be deemed received: (i) when delivered in hand and a receipt granted; (ii) three (3) calendar days after it is deposited in the United States mail; or (iii) when received if sent by confirmed fax or confirmed email.

In WITNESS WHEREOF, the signatory for the User Agency hereby represents and warrants that it has full and complete authority to sign this User Agreement on behalf of the User Agency.

USER AGENCY:

Signature: 

Printed Name: Mike Lane

Title: Sheriff

Date: 11/19/2024

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512-424-2000
www.dps.texas.gov

FREEMAN F. MARTIN
COLONEL
WALT GOODSON
JASON C. TAYLOR
LIEUTENANT COLONELS

STEVEN P. MACH, CHAIRMAN
NELDA L. BLAIR
DAN HORD III
LARRY B. LONG
STEVEN H. STODGHILL

February 14, 2025

Sheriff Mike Lane/Captain Juan Villarreal
Caldwell County Sheriff's Office
1204 Reed Drive
Lockhart, TX 78644

Sheriff Lane – Cpt. Villarreal,

The information provided by your agency articulates a valid law enforcement purpose and provides informative details of your intended use of the ALPR data. We are also in receipt of your Texas LPR file user agreements. Please present this document with your application to TxDOT as proof of DPS validation of meeting the necessary requirements on the law enforcement aspects of this proposal.

This applies to vendor: Flock Safety

Sincerely,

Matt Hicks, Chief
Crime Records Division

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CERTIFICATE OF INSURANCE

Form 1560
(Rev. 07/24)
Previous editions of this form may not be used.

Agents should complete this form by providing all requested information, then either email, fax, or mail this form as noted at the bottom of page two. Copies of endorsements listed below are not required as attachments to this certificate.

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not confer any rights or obligations other than the rights and obligations conveyed by the policies referenced on this certificate. The terms of the policies referenced in this certificate control over the terms of the certificate.

Insured: Flock Group Inc DBA Flock Safety

Street/Mailing Address: 1170 Howell Mill Rd NW

City/State/Zip: Atlanta, Georgia 30318

Phone Number: (866) 901 - 1781

WORKERS' COMPENSATION INSURANCE COVERAGE:
Endorsed with a Waiver of Subrogation in favor of TxDOT.

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance	**Policy Number**	**Effective Date**	**Expiration Date**	**Limits of Liability:**
Workers' Compensation	UB-6T346569-24-I3-G	08/23/2024	08/23/2025	Not Less Than: Statutory - Texas

COMMERCIAL GENERAL LIABILITY INSURANCE:

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance:	**Policy Number:**	**Effective Date:**	**Expiration Date:**	**Limits of Liability:**
Commercial General Liability Insurance	H-630-9W194831-TIL-24	08/23/2024	08/23/2025	Not Less Than: $ 600,000 each occurrence

BUSINESS AUTOMOBILE POLICY:

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance:	**Policy Number:**	**Effective Date:**	**Expiration Date:**	**Limits of Liability:**
Business Automobile Policy	810-6T343696-24-I3-G	08/23/2024	08/23/2025	Not Less Than: $ 600,000 combined single limit

UMBRELLA POLICY (if applicable):

Carrier Name: Travelers Property Casualty Company of America			**Carrier Phone #:** (415) 732 - 1400	
Address: 100 California St.			**City, State, Zip:** San Francisco, CA 94111	
Type of Insurance:	**Policy Number:**	**Effective Date:**	**Expiration Date:**	**Limits of Liability:**
Umbrella Policy	CUP-6T386924-24-I3	08/23/2024	08/23/2025	10,000,000

Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

THIS IS TO CERTIFY to the Texas Department of Transportation acting on behalf of the State of Texas that the insurance policies named are in full force and effect. *If this form is sent by facsimile machine (fax), the sender adopts the document received by TxDOT as a duplicate original and adopts the signature produced by the receiving fax machine as the sender's original signature.*

Agency Name	**Address**	**City, State, Zip Code**
Marsh Risk & Insurance Services	Four Ebarcadero Center, Suite 1100	San Francisco, CA 94111

(415) 215 - 0717		10/08/2024
Authorized Agent's Phone Number	**Authorized Agent Original Signature**	**Date**

The Texas Department of Transportation maintains the information collected through this form. With few exceptions, you are entitled on request to be informed about the information that we collect about you. Under §§552.021 and 552.023 of the Texas Government Code, you also are entitled to receive and review the information. Under §559.004 of the Government Code, you are also entitled to have us correct information about you that is incorrect.

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NOTES TO AGENTS:

Agents must provide all requested information then either email, fax, or mail this form as noted below.

Pre-printed limits are the minimum required; if higher limits are provided by the policy, enter the higher limit amount on an Acord Form.

To avoid work suspension, an updated insurance form must reach the address listed below **one business day prior** to the expiration date. **Insurance must be in force in order to perform any work.**

Binder numbers are not acceptable for policy numbers.

The certificate of insurance, once on file with the department, is adequate for subsequent department contracts provided adequate coverage is still in effect. Do not refer to specific projects/contracts on this form.

List the contractor's legal company name, including the DBA (doing business as) name as the insured. If a staff leasing service is providing insurance to the contractor/client company, list the staff leasing service as the insured and show the contractor/client company in parenthesis.

The Texas Department of Insurance (TDI) approved forms are the only acceptable proof of insurance for department contracts. The preferred Certificate of Insurance (COI) is on a 1560 or Acord form.

Over-stamping and/or over-typing entries on the certificate of insurance are not acceptable if such entries change the provisions of the certificate in any manner.

DO NOT COMPLETE THIS FORM UNLESS THE WORKERS' COMPENSATION POLICY IS ENDORSED WITH A WAIVER OF SUBROGATION IN FAVOR OF TXDOT.

The SIGNATURE of the agent is required.

CERTIFICATE OF INSURANCE REQUIREMENTS:

WORKERS' COMPENSATION INSURANCE:

The word STATUTORY, under limits of liability, means that the insurer would pay benefits allowed under the Texas Workers' Compensation Law.

GROUP HEALTH or ACCIDENT INSURANCE is not an acceptable substitute for Workers' Compensation.

COMMERCIAL GENERAL LIABILITY INSURANCE:

MANUFACTURERS' or CONTRACTOR LIABILITY INSURANCE is not an acceptable substitute for Comprehensive General Liability Insurance or Commercial General Liability Insurance.

BUSINESS AUTOMOBILE POLICY:

If coverages are specified separately, they must be at least these amounts:

Bodily Injury	$500,000 each occurrence
	$100,000 each occurrence
Property Damage	$100,000 for aggregate

PRIVATE AUTOMOBILE LIABILITY INSURANCE is not an acceptable substitute for a Business Automobile Policy.

Completed forms may be submitted by any of the following methods:

Email: CST_Insurance@txdot.gov
Fax: (512) 416-2536
Mail: Texas Department of Transportation
CST – Contract Processing
125 E. 11th Street
Austin, TX 78701-2483

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STATE OF TEXAS
TEXAS DEPARTMENT OF TRANSPORTATION

SUBMITTED BY CALDWELL COUNTY
SHERIFF'S OFFICE

AUTOMATIC LICENSE PLATE READING (ALPR)
CAMERA PERMIT

CONTACT LIST

PERMITTING

ALYSSA BOLICK
ALYSSA.BOLICK@FLOCKSAFETY.COM

PROJECT MANAGER

CHLOE BOWDEN
CHLOE.BOWDEN@FLOCKSAFETY.COM

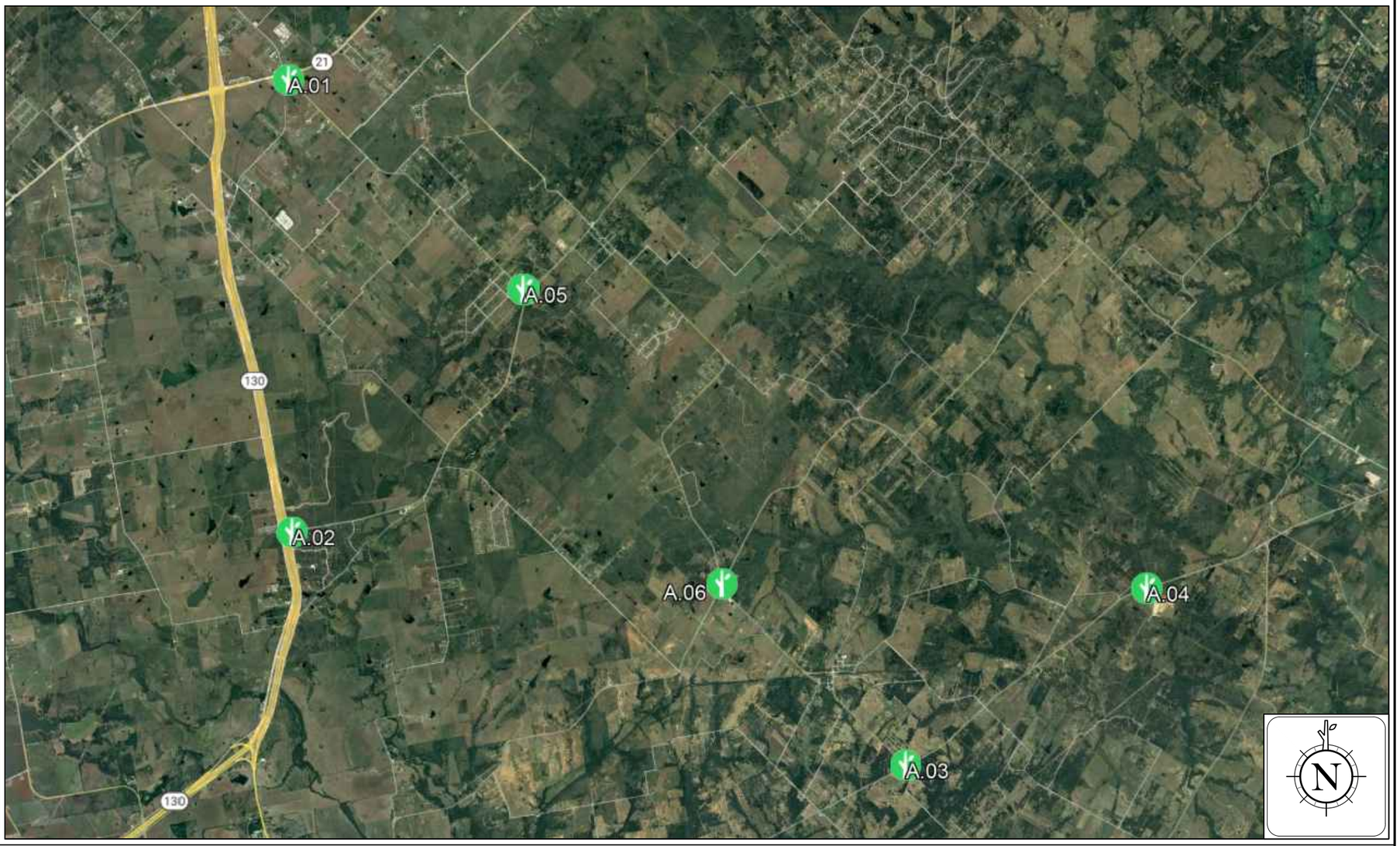
SEE APPROVED PERMIT FOR LISTED INSPECTOR

DRAWING INDEX

T.01	COVER SHEET & LOCATION MAPS
GN.01	LOCATION INFORMATION
A.01 - A.06	SITE PLAN
SPEC.01 - SPEC.03	EQUIPMENT & FOUNDATION DETAILS
TCP.01 - TCP.03	TRAFFIC CONTROL DETAILS

flock safety

LOCATION / VICINITY MAP



811
SAFETY IS IN YOUR HANDS.
EVERY DIG. EVERY TIME.

[THIS SPACE LEFT INTENTIONALLY BLANK FOR STAMP]

I HEARBY CERTIFY THIS DOCUMENT WAS PREPARED BY MYSELF OR UNDER MY DIRECT SUPERVISION THAT I AM A DULY REGISTERED PROFESSIONAL UNDER THE LAWS OF THE STATE OF TEXAS.

PLANS PREPARED BY:

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

COVER SHEET & LOCATION MAPS

SHEET:	REV:
T.01	0

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CAMERA LOCATION INFORMATION

SHEET #	NAME	LATITUDE	LONGITUDE	NEAREST ADDRESS	DISTANCE FROM	POLE TYPE	EXTERNAL BATTERY
A.01	F#001 FM 1854 @Camino Real	30.02961639	-97.67350477	13639 Fm 1854, Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.02	F#002 FM 1185 @Blaise Ln EB	29.951458	-97.67272085	20 Blaise Ln, Lockhart, Texas, 78644 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.03	F#003 FM 1854 @FM 20 NB	29.91124357	-97.55034248	10010 Pettytown Rd, Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.04	F#004 E FM 20 @Bee Creek Rd WB	29.9416964	-97.50206691	3032 E FM 20, Red Rock, Texas, 78662 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.05	F#005 FM 1854 @FM 1185 NB	29.99350752	-97.62648354	12413 FM 1854, Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A
A.06	F#006 FM 1834 @FM 672 NB.	29.94249337	-97.58685192	6045 FM 672 , Dale, Texas, 78616 United States	Falcon	X2 Redi Torque - Soil Plate	N/A

811

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EVERY DIG. EVERY TIME.

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

LOCATION INFORMATION

SHEET:	REV:
GN.01	0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

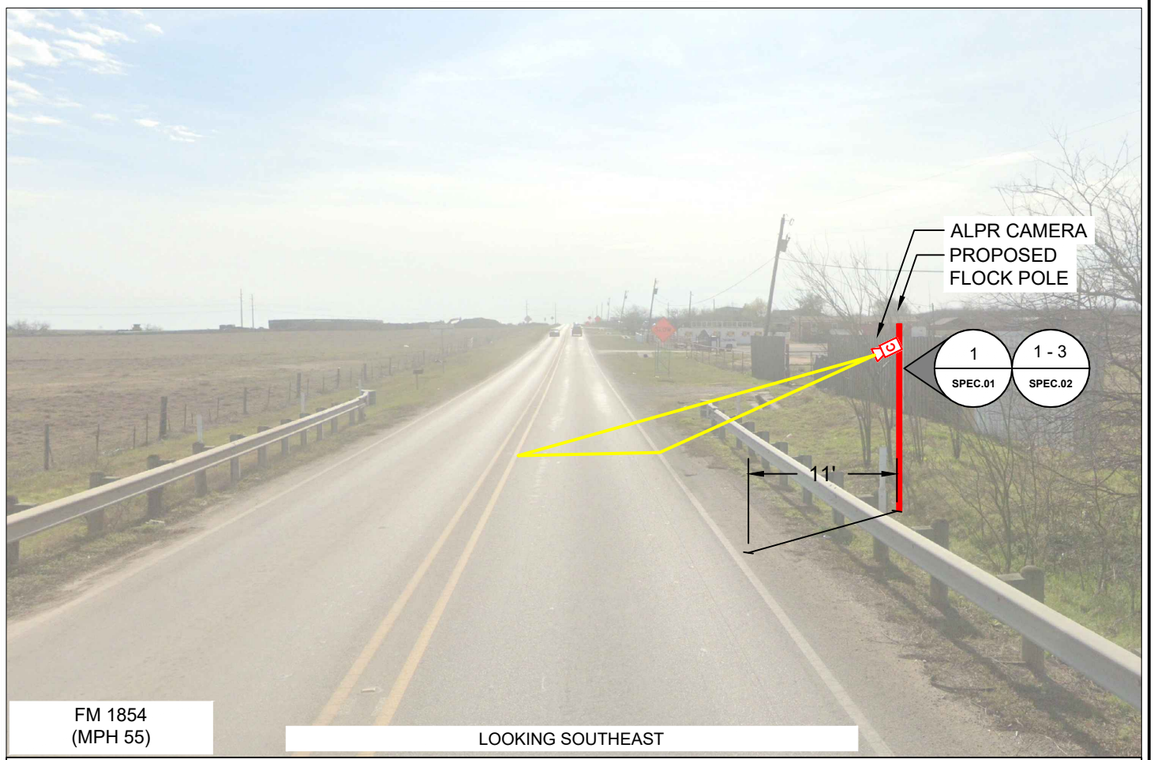
LOCATION NAME: F#001 FM 1854 @ CAMINO REAL

SITE ADDRESS: 13639 FM 1854, DALE, TX 78616, UNITED STATES

LAT/LONG: 30.02961639358074,-97.67350477223594

AERIAL VIEW

STREET VIEW



FM 1854
(MPH 55)

LOOKING SOUTHEAST

FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN

SHEET:	REV:
A.01	0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

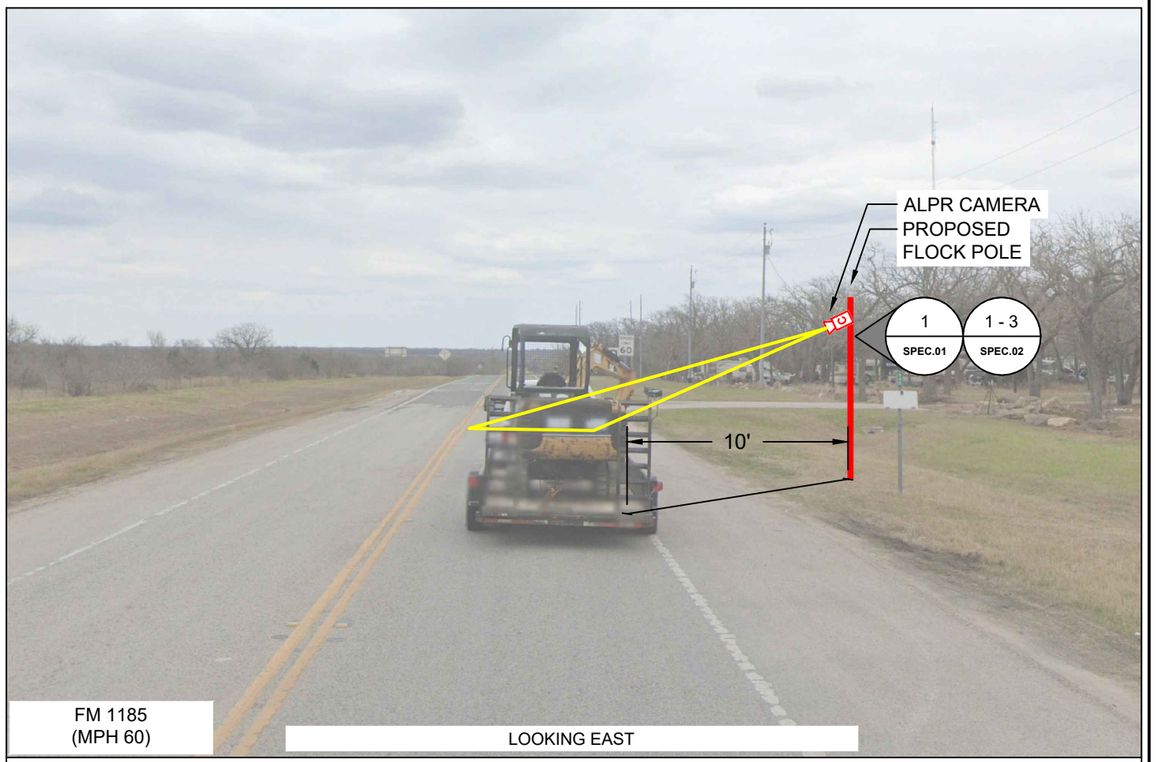
LOCATION NAME: F#002 FM 1185 @ BLAISE LN EB

SITE ADDRESS: 20 BLAISE LN, LOCKHART, TX 78644-4528, UNITED STATES

LAT/LONG: 29.951458001343997,-97.67272085450004

AERIAL VIEW

STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.02	REV: 0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

LOCATION NAME: F#003 FM 1854 @ FM 20 NB

SITE ADDRESS: 10010 PETTYTOWN RD, DALE, TX 78616-3021, UNITED STATES

LAT/LONG: 29.91124356728063,-97.55034247948873

AERIAL VIEW

STREET VIEW

FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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PLANS PREPARED BY:

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TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.03	REV: 0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

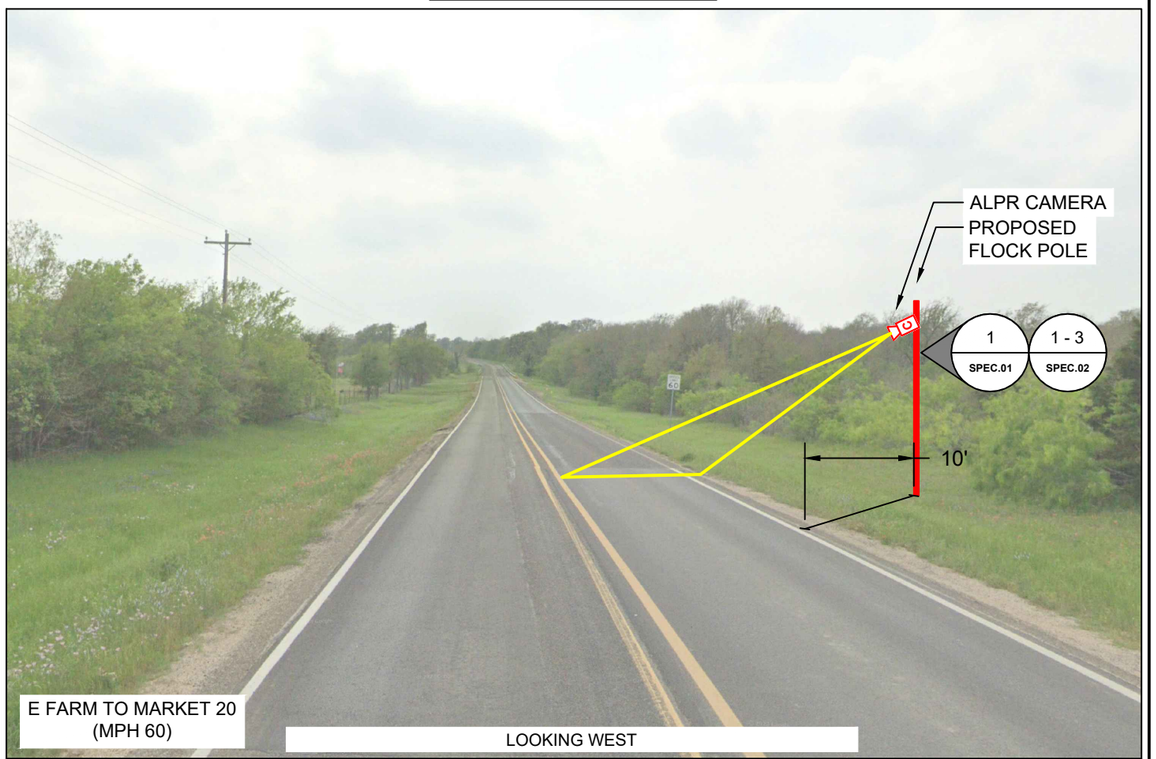
LOCATION NAME: F#004 E FM 20 @ BEE CREEK RD WB

SITE ADDRESS: 3032 E FM 20, RED ROCK, TX 78662, UNITED STATES

LAT/LONG: 29.941696398441884,-97.5020669114947

AERIAL VIEW

STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.04	REV: 0

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SITE PLAN

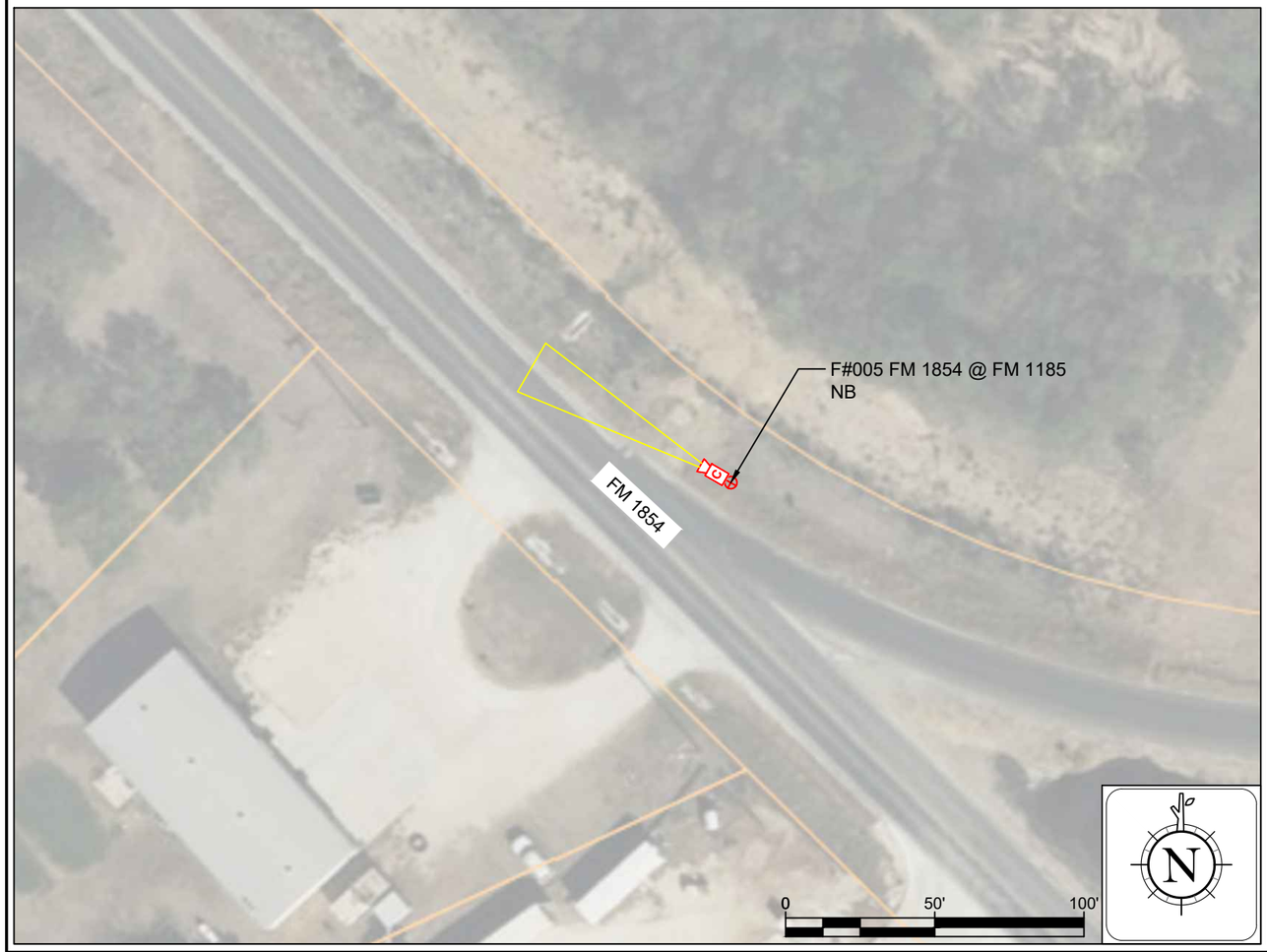
PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

LOCATION NAME: F#005 FM 1854 @ FM 1185 NB

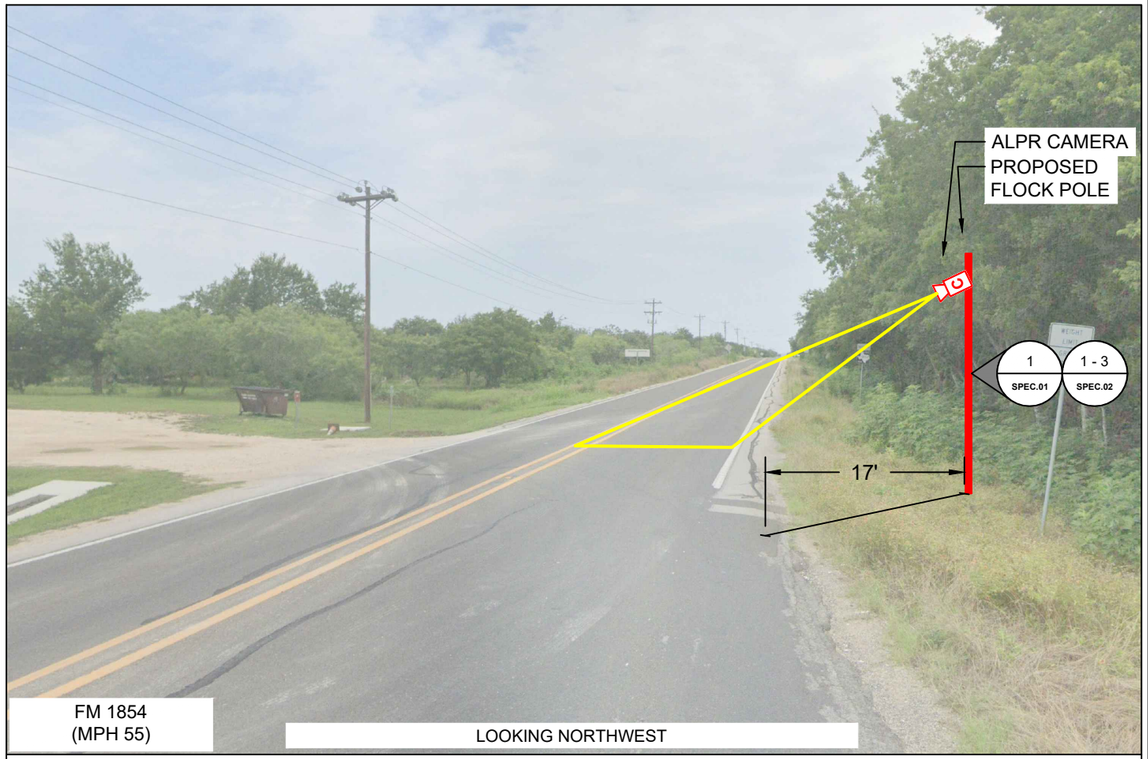
SITE ADDRESS: 12413 FM 1854, DALE, TX 78616, UNITED STATES

LAT/LONG: 29.993507517521273,-97.62648353653807

AERIAL VIEW



STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

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EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN	
SHEET: A.05	REV: 0

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SITE PLAN

PROPOSED FLOCK EQUIPMENT ON PROPOSED REDI-TORQUE POLE

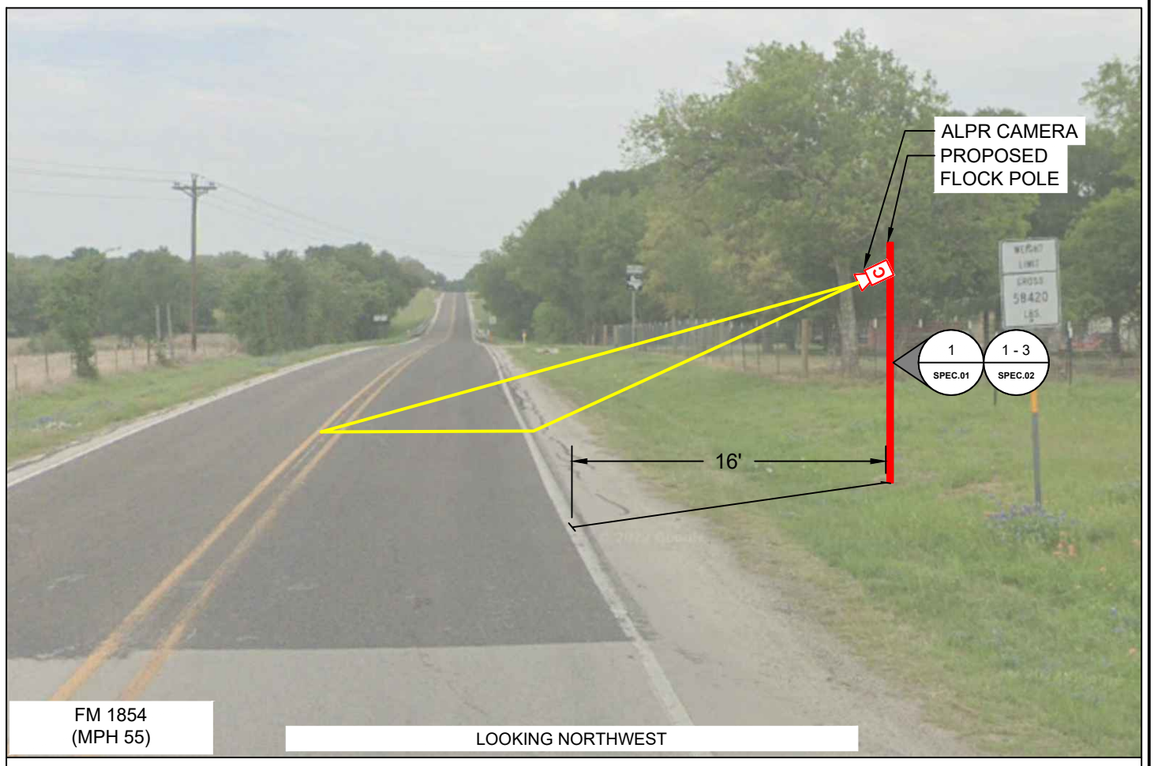
LOCATION NAME: F#006 FM 1834 @ FM 672 NB

SITE ADDRESS: 6045 FM 672, DALE, TX 78616, UNITED STATES

LAT/LONG: 29.942493372461634,-97.58685191770074

AERIAL VIEW

STREET VIEW



FOR TRAFFIC CONTROL PLAN SEE PAGE TCP.02

LOCATION NOTES:

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ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

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0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SITE PLAN

SHEET:	REV:
A.06	0

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ADDITIONAL NOTES:

DESIGN NOTES

1. POLE AND FOUNDATIONS ARE DESIGNED IN ACCORDANCE WITH THE FOLLOWING CODES:
   1.1. 2015 MICHIGAN BUILDING CODE
   1.2. AASHTO LRFD SPECIFICATIONS FOR STRUCTURAL SUPPORT FOR HIGHWAY SIGNS, LUMINAIRES AND TRAFFIC SIGNALS 2015 EDITION.

2. POLE ANALYSIS AND FOUNDATION DESIGN ARE BASED ON THE FOLLOWING CRITERIA:
   2.1. DESIGN WIND SPEED (VULT)): 115 MPH (MAXIMUM)
   2.2. RISK CATEGORY: II
   2.3. EXPOSURE CATEGORY: C
   2.4. TOPOGRAPHIC CATEGORY: 1
   2.5. SEISMIC DESIGN CRITERIA:
      2.5.1. SOIL SITE CLASS: D (ASSUMED)
      2.5.2. SPECTRAL RESPONSE, SS: 1.000G (MAXIMUM)
      2.5.3. SPECTRAL RESPONSE, S1: 0.004G (MAXIMUM)
      2.5.4. SEISMIC DESIGN CATEGORY: B

   2.6. STRUCTURE BASE REACTIONS ARE CALCULATED AS FOLLOWS:
      ULTIMATE BASE MOMENT: 2,700 LB-FT
      ULTIMATE BASE SHEAR: 300 LB
      ULTIMATE BASE AXIAL: 100 LB

   2.7. SHOULD ANY OF THE SITE-SPECIFIC PARAMETERS BE HIGHER THAN WHAT IS NOTED ABOVE, THE EOR SHALL BE CONTACTED TO PROVIDE A REVISED DESIGN.

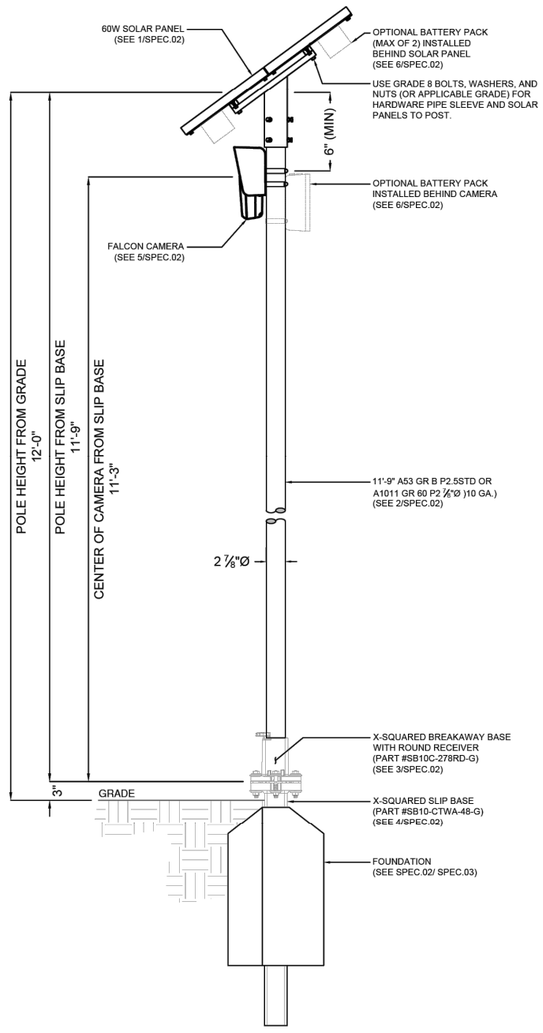
3. POLE STRUCTURE SHALL BE INSTALLED ON A FOUNDATION WITH FLAT BEARING SURFACE. THE TOP OF THE TOP OF THE FOUNDATION OUTSIDE OF THE BASE PLATE FOOTPRINT SHALL BE SLOPED BETWEEN 1" AND 3" TO ALLOW FOR ADEQUATE DRAINAGE.
4. THE PROPOSED DETAILS OF THIS DRAWING SHALL NOT BE USED WHERE SOILS CONSIST OF SOFT CLAY, PEAT, OR SOIL WHERE A SMALL DIAMETER REBAR (#5 OR SMALLER) OR METAL PROBE PENETRATES EASILY INTO THE SOIL BY MORE THAN 6" WHEN THE FULL WEIGHT OF A PERSON IS APPLIED. IF UNEXPECTED SOIL IS FOUND ON SITE, THE CONTRACTOR SHALL CONTACT EOR FOR DIRECTION.

GENERAL & CONSTRUCTION NOTES

1. CONTRACTOR SHALL BE RESPONSIBLE TO CONTACT 811 TO LOCATE ALL UNDERGROUND UTILITIES 48 HOURS PRIOR TO CONSTRUCTION START DATE.
2. CONTRACTOR SHALL BE RESPONSIBLE FOR APPLYING AND OBTAINING APPROVED TRAFFIC CONTROL PLAN(S) IN ACCORDANCE WITH MUTCD AND LOCAL JURISDICTION STANDARDS AS REQUIRED.
3. CONTRACTOR SHALL BE RESPONSIBLE FOR THE RESTORATION OF ANY DISTURBED AREAS TO ORIGINAL CONDITION TO STATE DEPARTMENT OF TRANSPORTATION AND LOCAL JURISDICTION AT NO ADDITIONAL COMPENSATION.
4. ALL WORK SHALL ABIDE BY ALL APPLICABLE NATIONAL ELECTRICAL CODES EXCEPT WHEN THE STATE DEPARTMENT OF TRANSPORTATION AND LOCAL JURISDICTION STANDARDS SUPERSEDE.
5. POLE SHOULD BE GROUNDED TO A SOLID BARE BOND GROUNDING & GROUNDING ROD (OR COIL 25' OF #6 BARE COPPER) IN POLE FOUNDATION AND BACK TO PROPOSED FLOCK EQUIPMENT.
6. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH STATE DEPARTMENT OF TRANSPORTATION AND LOCAL JURISDICTION SPECIFICATIONS UNLESS SPECIFICALLY STATED OR SHOWN OTHERWISE HEREIN.
7. CONTRACTOR SHALL BE RESPONSIBLE TO DETERMINE THE SOIL TYPE AND SUITABILITY REQUIREMENTS PRIOR TO CONSTRUCTION PER PROJECT MANAGER DIRECTIVE.

ADA COMPLIANCE NOTES

1. ALL SIDEWALK CONSTRUCTION SHALL BE IN ACCORDANCE WITH ADA TITLE II AND ALL STATE DEPARTMENT OF TRANSPORTATION AND JURISDICTIONAL STANDARDS.
2. USE STATE SPECIFIC DEPARTMENT OF TRANSPORTATION CURRENT EDITION STANDARDS FOR PEDESTRIAN CONTROL PLANS FOR SIDEWALK AND WALKWAY CLOSURES.
3. MINIMUM SIDEWALK CLEARANCE FOR PEDESTRIAN ACCESS ROUTE (PAR) IS 48" WIDE.
4. MINIMUM CLEARANCE OF ANY PROPOSED EQUIPMENT ALONG THE WIDTH OF THE SIDEWALK IS 7'-0" IN HEIGHT.



1 POLE ELEVATION DETAIL

SCALE: N/A

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STANDARD CONFIGURATION DETAILS

FLOCK SOLAR BREAKAWAY SYSTEM

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

REV	DATE	BY	DESCRIPTION
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FLOCK EQUIPMENT INSTALLATION

CASE NUMBER: N/A
PERMITTING JURISDICTION: N/A

COVER SHEET & LOCATION MAPS

SHEET:	REV:
SPEC.01	0

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PLANS PREPARED BY:

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
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0	06/16/2024	MMA	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DR LOCKHART TEXAS 78644

SHEET:	REV:
SPEC.01	0

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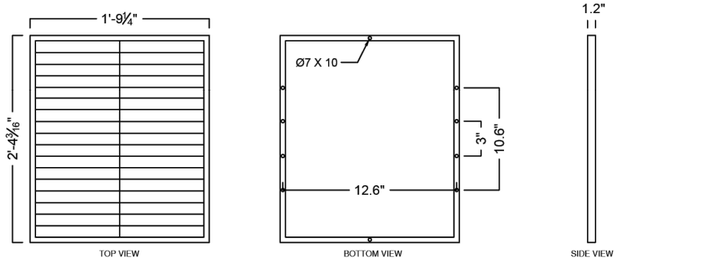
1 60 WATT SOLAR PANEL AND MOUNT ASSEMBLY (TOP MOUNTED)

MODEL 701-00111 SUPPLIED BY FLOCK SAFETY
WEIGHT: 25 LB. (APPROX)
MOUNTING HARDWARE TO BE PROVIDED BY FLOCK SAFETY



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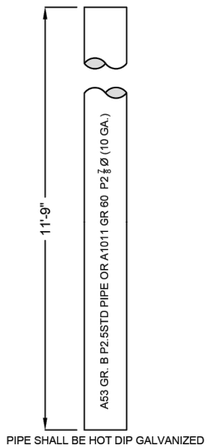
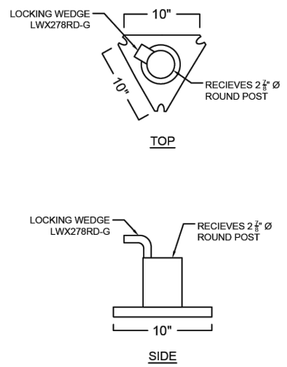


PIPE SHALL BE HOT DIP GALVANIZED

POST DETAIL

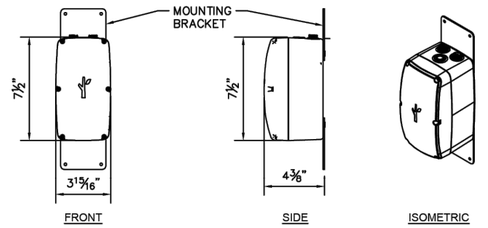
3 REDI-TORQUE POST BASE SB10C-278RD-G



MANUFACTURER: XCESSORIES SQUARED
PART #: SB10C-278RD-G

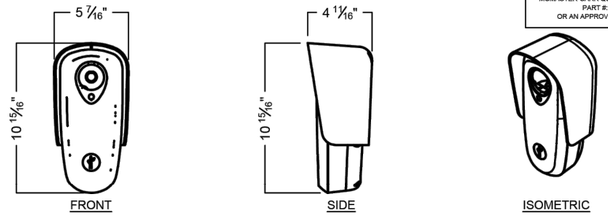
6 OPTIONAL "PENGUIN" BATTERY PACK (MAX 3)

MODEL 702-00028 SUPPLIED BY FLOCK SAFETY
WEIGHT: 4 LB. EACH (APPROX)
MOUNTING HARDWARE: MCMASTER-CARR QUICK-RELEASE CLAMP PART #: 5322K58 OR AN APPROVED EQUIVALENT

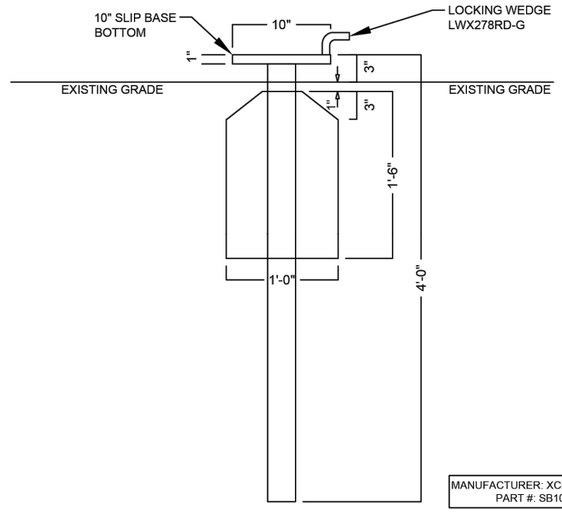


5 AUTOMATIC LICENSE PLATE READER CAMERA DETAIL

MODEL 701-0059 SUPPLIED BY FLOCK SAFETY
WEIGHT: 5 LB. (APPROX)
MOUNTING HARDWARE: MCMASTER-CARR QUICK-RELEASE CLAMP PART #: 5322K58 OR AN APPROVED EQUIVALENT



4 FOUNDATION DETAIL - WINGED UNIBASE OPTION



MANUFACTURER: XCESSORIES SQUARED
PART #: SB10-CTWA-48-G

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STANDARD CONFIGURATION DETAILS

FLOCK SOLAR BREAKAWAY SYSTEM

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	01/01/2024	DAW	TYP DETAIL

I HEARBY CERTIFY THIS DOCUMENT WAS PREPARED BY MYSELF OR UNDER MY DIRECT SUPERVISION THAT I AM A DULY REGISTERED ENGINEER UNDER THE LAWS OF THE STATE OF XXXXXX.

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FLOCK EQUIPMENT INSTALLATION

CASE NUMBER: N/A
PERMITTING JURISDICTION: N/A

COVER SHEET & LOCATION MAPS

SHEET:	REV:
SPEC.02	0

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811
SAFETY IS IN YOUR HANDS.
EVERY DIG. EVERY TIME.

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PLANS PREPARED BY:

flock safety
1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	06/16/2024	MMA	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DR LOCKHART TEXAS 78644

SHEET:	REV:
SPEC.02	0

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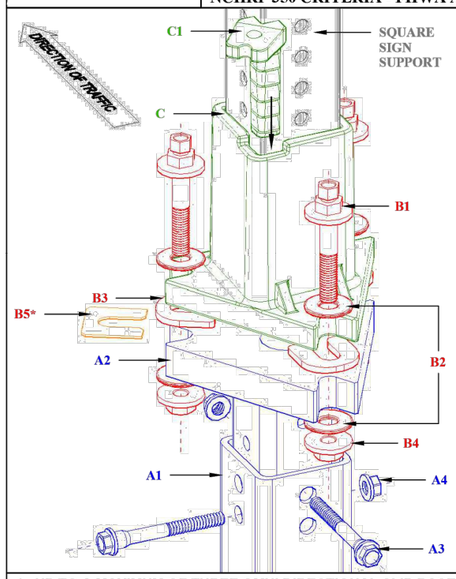
ADDITIONAL NOTES:

INSTALLATION GUIDE **REDI-TORQUE MODEL 280** OMNI DIRECTIONAL SLIP BASE

(STEM BASE WITH SEPERATE HEAVY DUTY ANCHOR). RECEIVES SQUARE SIGN SUPPORT

RT280SB-SQ1	MASH-16 COMPLIANT FOR INTERSECTIONS and MAINLINE ROADWAYS NCHRP 350 CRITERIA - FHWA ACCEPTANCE LETTERS SS-134 & SS-134A	August 13, 2021	XCESSORIES SQUARED DEV. & MFG. CO., INC. AUBURN, IL 62615 TEL: (800) 621-7948 FAX: (217) 438-3917 www.x-sqrd.com



PARTS LIST

A1: Heavy Duty Anchor

ITEM	QTY	DESCRIPTION
A1	1	Anchor for Slip Base Bottom w/Stem

A2: Lower Slip Plate Sub-Assembly

ITEM	QTY	DESCRIPTION
A2	1	Bottom Half Slip Plate w/Stem
A3	2	⅜"-16 Gr. 8 Flanged Shoulder Bolt
A4	2	⅜"-16 Gr. 8 Serrated Flange Nut

B: Redi-Torque Match Plate Hardware

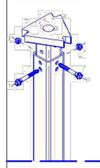
ITEM	QTY	DESCRIPTION
B1	3	½"-13 x 3" Gr. 8 Redi-Torque Bolt
B2	6	5/8" U.S.S. Flat Washer
B3	3	3/16" thick, Teflon Coated Slip Washer
B4	3	½"-13 Gr. 8 large diameter Flange Nut
B5*	0	1/16" thick Leveling Shim

* may not be necessary for every installation

C: Upper Slip Plate Sub-Assembly

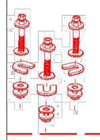
ITEM	QTY	DESCRIPTION
C	1	Top Receiver for Square Sign Support
C1	1	Square Sign Support Locking Wedge

STEP A



1. Install appropriate Heavy Duty Anchor (A1) plumb & squared up with road.
2. Depth of embeddment to leave 2-½" (+/-¼") from grade to top of Anchor.
   NOTE: *For soil or concrete installation options, see details at lower left.*
   NOTE: *If installing in concrete, auger the footing hole shallow enough to be able to drive 3-4 inches of Anchor (A1) into the bottom of the hole. This will help stabilize the unit as concrete is being poured and cured while also allowing for proper drainage.*
   NOTE: *On multi-leg installations, be sure that all Anchors are squared & lined up with each other.*
3. Insert stem of Bottom Sub-Assembly (A2) into Anchor (A1) correctly indexed so that point of triangular slip plate is facing oncoming traffic.
4. Insert both Shoulder Bolts (A3) so that top bolt is parallel with & the bottom bolt is perpindicular to traffic. Fully tighten both Flange Nuts (A4) on both Shoulder Bolts (A3). **TORQUE NUTS AS TIGHT AS POSSIBLE.**

STEP B



1. Place one each teflon coated Slip Washer (B3) on top of lower Slip Plate (A2) at each notched point with open end of slot facing center of triangular slip plate. Leave enough room between the closed ends of the slot/notch to allow Ø½" Redi-Torque bolt (B1) to pass through.
2. Place Upper Slip Plate (C) onto the three Slip Washers (B3) properly indexed so that square post receiver portion is squared up with road.
3. Slide 1 each ⅝" Flat Washer (B2) on to each Redi-Torque Bolt (B1) then insert Bolt (B1) with Washer (B2) down through notched points of Upper Slip Plate (C), slot of Slip Washer (B3) and notched point of Lower Slip Plate (A2).
4. Slide 1 each ⅝" Flat Washer (B2) up on exposed thread of each Bolt (B1) followed by threading 1 each ½" Flange Nut (B4) on to each Bolt (B1) one half turn past finger tight.

NOTE: *When tightening bolts during this step use the ¾" (larger) hex and **NOT** the 9/16" (smaller) hex.*

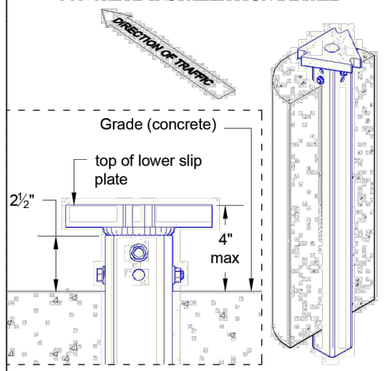
STEP C

1. Insert Square Sign Support into Upper Slip Plate (C) receiver until support bottoms out.
2. With a hand held hammer, drive the square sign support Locking Wedge (C1) into the Upper Slip Plate (C) receiver at the pre-determined corner, marked by a ¼" notch. (The Locking Wedge does not need to be driven flush with top of Upper Slip Plate receiver)

   ***SHIMMING:** Before moving on to step 3, check the plumb of the sign support(s). If necessary, 1/16" thick Leveling Shim(s) (B5) may be used at the appropriate point(s) between slip plates. To replumb, loosen Bolt (B1) at desired point enough to lean the Upper Slip Plate (C) back and slide Leveling Shim (B5) into place. Shim(s) should be placed under Teflon Coated Slip Washer. *Maximum of 2 each Leveling Shims per notched point.*
3. After Locking wedge (C1) is securely in place. loosen each Bolt (B1) and Nut (B4), one at a time, then retighten each Bolt (B1), using the 9/16" (smaller) hex, until the 9/16" hex head twists off from the ¾" hex head. This will set the proper torque level.

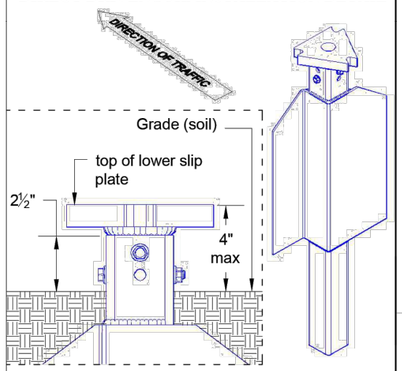
1. **UP TO A MAXIMUM OF THREE OMNI DIRECTIONAL SLIP BASES WITH REDI-TORQUE MODEL 280 MATCHPLATE HARDWARE MAY BE INSTALLED WITHIN A SEVEN FOOT SPAN.**
2. **FOR ADDITIONAL WINDLOAD CAPABILITY, A POST OF THE NEXT SIZE SMALLER MAY BE INSERTED INTO THE SQUARE SIGN SUPPORT A MIMIMUM OF FOUR FEET AT THE BOTTOM OF THE SUPPORT.**

***CONCRETE* INSTALLATION DETAIL**

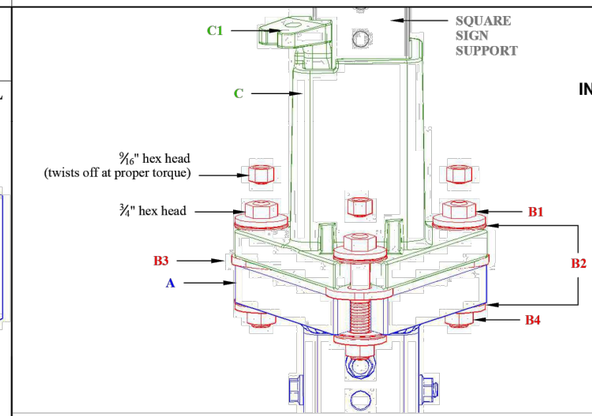


NOTE: Recommended footing size a minimum of 12" in diameter and 30" deep.

DIRECT DRIVEN *SOIL* INSTALLATION DETAIL



NOTE: Install with the widest bearing surface of the stabilizing wing parallel with the face of the sign.



INSTALLED VIEW (FRONT)

REINSTALLATION PROCEDURE:

NOTE: All match plate hardware components are generally reusable except the Redi-Torque Bolts (B1)

1. Remove sign support Locking Wedge (C1) from Upper Slip Plate(C) receiver with a hand held hammer.
2. Place Upper Slip Plate(C) on Lower Slip Plate (A2) to check for warpage and level of slip plates.
3. Visually check all welds and castings for fractures or other damage.
4. When assured both Lower Slip Plate (A2) and Upper Slip Plate (C) are reusable employ new or reused hardware (B) with NEW Redi-Torque Bolts (B1) then follow installation procedures, starting with STEP B.

INSTALLATION DETAIL PROVIDED **FOR REFERENCE ONLY**. CONTRACTOR SHALL ORDER AND INSTALL X-SQUARED PART #SB10C-278RD-G WITH ROUND RECEIVER THAT IS COMPATIBLE WITH THE SPECIFIED 2 ⅛"Ø PIPE. CONTRACTOR SHALL CONTACT MANUFACTURER FOR INSTALLATION SPECIFICATIONS.

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
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-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

SHEET:	REV:
SPEC.03	0

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GENERAL NOTES AND TRAFFIC DESIGN NOTES/TABLES

1. TRAFFIC CONTROL PLAN SHALL CONFORM TO THE MOST CURRENT TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS AND STATE STANDARD PLANS.
2. NO LANE CLOSURES PERMITTED BEFORE 9:00AM AND AFTER 3:00PM.
3. ALL AFFECTED RESIDENTS, BUSINESSES, AGENCIES, AND SCHOOLS SHALL BE GIVEN A 72 HOURS NOTICE PRIOR TO THE START OF WORK AND THEIR ACCESS SHALL BE MAINTAINED AT ALL TIMES.
4. TEMPORARY NO PARKING SIGNS SHALL BE POSTED 48 HOURS PRIOR TO START OF WORK.
5. ALL CONFLICTING SIGNS, STRIPING OR PAVEMENT MARKINGS SHALL BE COVERED OR REMOVED AND REPLACED WHEN WORK IS COMPLETED.
6. TRAFFIC DIRECTION THROUGH A SIGNALIZED INTERSECTION SHALL BE CONDUCTED BY A TEXAS DEPARTMENT OF TRANSPORTATION POLICE DEPARTMENT UNIFORMED POLICE OFFICER OR A COMMUNITY SERVICE OFFICER ONLY. SHOU
   REQUIRE A SIGNAL TO BE OVERRIDDEN, ARRANGEMENT SHALL BE MADE WITH THE CITY POLICE DEPT AND TRANSPORTATION ENGINEERING DEPT AT LEAST 14 DAYS PRIOR TO START OF WORK.

TABLE 6C-1. SUGGESTED ADVANCE SIGN SPACING

	POSTED SPEED (MPH)	SIGN SPACING (FT)
CONVENTIONAL HIGHWAY	25	100
	30	120
	35	160
	40	240
	45	320
	50	400
	55	500
	60	600
	65	700
	70	800
	75	900
	80	1000
EXPRESSWAY OR FREEWAY	ALL SPEEDS	SEE TYPICAL APPLICATIONS (CHAPTER 6H)

TABLE 6C-2. LONGITUDINAL BUFFER SPACE

SPEED (MPH)	DISTANCE (FT)
20	40
25	60
30	90
35	120
40	155
45	195
50	240
55	295
60	350
65	410
70	475
75	540
80	615

TABLE 6C-3. TAPER LENGTH CRITERIA FOR TEMPORARY TRAFFIC CONTROL ZONES

TYPE OF TAPER	TAPER LENGTH
MERGING TAPER	AT LEAST L
SHIFTING TAPER	AT LEAST 0.5 L
SHOULDER TAPER	AT LEAST 0.33 L
ONE-LANE, TWO-WAY TRAFFIC TAPER	50 FT MINIMUM, 100 FT MAXIMUM
DOWNSTREAM TAPER	50 FT MINIMUM, 100 FT MAXIMUM

NOTE: USE TABLE 6C-4 TO CALCULATE L

SPEED (S)	TAPER LENGTH (L) IN FEET(FT)
40 MPH OR LESS	$L = WS^2/60$
45 MPH OR MORE	$L = WS$

WHERE: L = TAPER LENGTH IN FT W= WIDTH OF OFFSET IN FT
S= POSTED SPEED LIMIT, OR OFF-PEAK 85TH-PERCENTILE SPEED PRIOR TO WORK STARTING, OR THE ANTICIPATED OPERATING SPEED IN MPH

TABLE 6C-4. MERGING TAPER LENGTHS AND SPACING OF CHANNELIZING DEVICES

	MINIMUM DESIREABLE TAPER LENGTHS			MAXIMUM SPACING OF CHANNELIZING DEVICES	
POSTED SPEED	10' OFFSET	11' OFFSET	12' OFFSET	ON TAPER	ON A TANGENT
30	150'	165'	180'	30'	60'
35	205'	225'	245'	35'	70'
40	265'	295'	320'	40'	80'
45	450'	490'	540'	45'	90'
50	500'	550'	600'	50'	100'
55	550'	605'	660'	55'	110'
60	600'	660'	720'	60'	120'
65	650'	715'	780'	65'	130'
70	700'	770'	840'	70'	140'
75	750'	825'	900'	75'	150'
80	800'	880'	960'	80'	160'

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PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

TRAFFIC CONTROL PLAN

SHEET:	REV:
TCP.01	0

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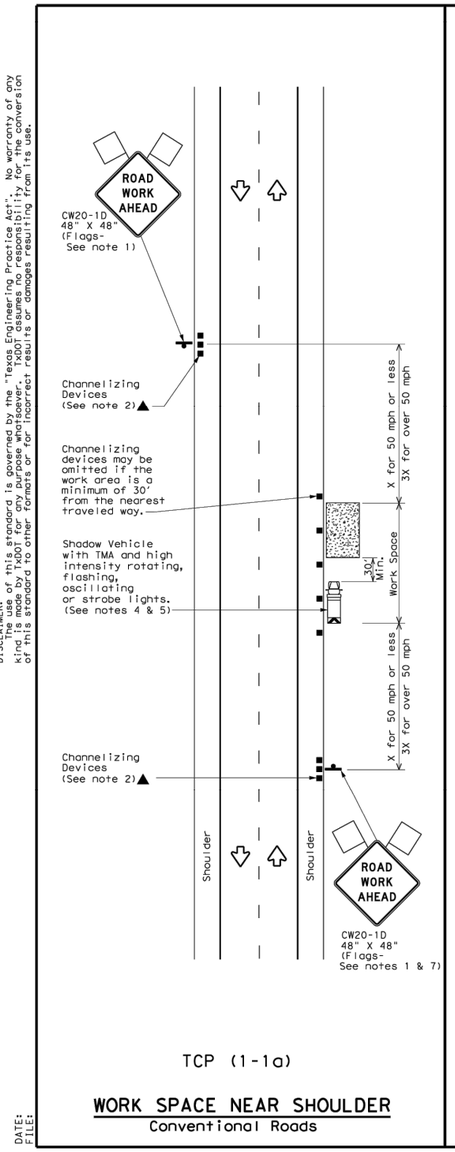
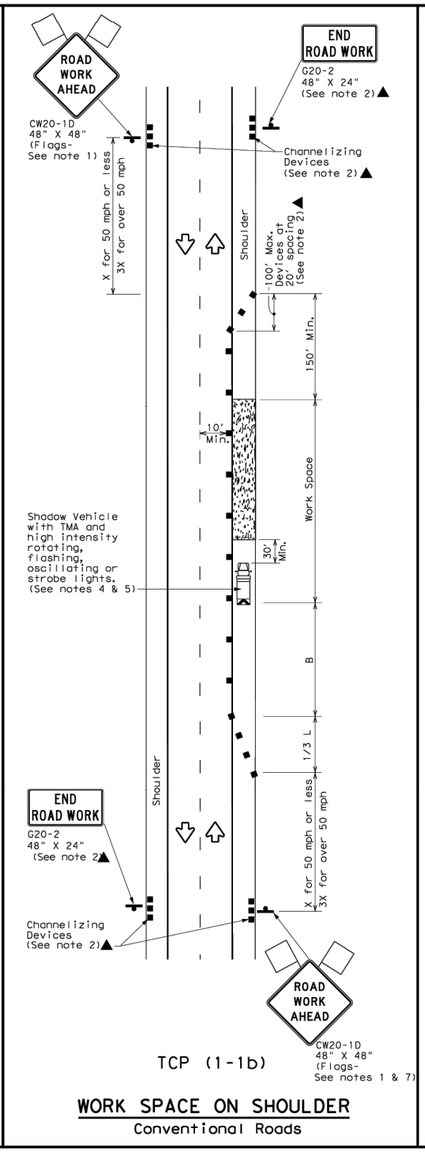


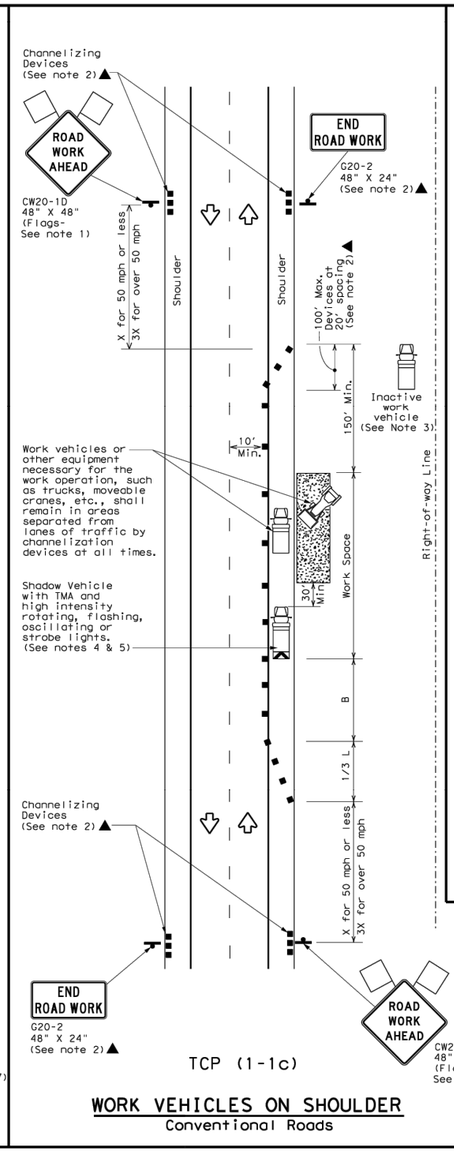
TCP (1-1a)

WORK SPACE NEAR SHOULDER
Conventional Roads



TCP (1-1b)

WORK SPACE ON SHOULDER
Conventional Roads



TCP (1-1c)

WORK VEHICLES ON SHOULDER
Conventional Roads

DATE:
FILE:

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed *	Formula	Minimum Desirable Taper Lengths ** 10' Offset	11' Offset	12' Offset	Suggested Maximum Spacing of Channelizing Devices On a Taper	On a Tangent	Minimum Sign Spacing "X" Distance	Suggested Longitudinal Buffer Space "B"
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	90'
35		205'	225'	245'	35'	70'	160'	120'
40		265'	295'	320'	40'	80'	240'	155'
45	L=WS	450'	495'	540'	45'	90'	320'	195'
50		500'	550'	600'	50'	100'	400'	240'
55		550'	605'	660'	55'	110'	500'	295'
60		600'	660'	720'	60'	120'	600'	350'
65		650'	715'	780'	65'	130'	700'	410'
70		700'	770'	840'	70'	140'	800'	475'
75		750'	825'	900'	75'	150'	900'	540'

* Conventional Roads Only

** Taper lengths have been rounded off.
L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓		

GENERAL NOTES

1. Flags attached to signs where shown are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. Inactive work vehicles or other equipment should be parked near the right-of-way line and not parked on the paved shoulder.
4. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
5. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect wider work spaces.
6. See TCP(5-1)for shoulder work on divided highways, expressways and freeways.
7. CW21-5 "SHOULDER WORK" signs may be used in place of CW20-1D "ROAD WORK AHEAD" signs for shoulder work on conventional roadways.

Texas Department of Transportation — Traffic Operations Division Standard

TRAFFIC CONTROL PLAN CONVENTIONAL ROAD SHOULDER WORK

TCP(1-1)-18

FILE: tcp1-1-18.dgn	DN:	CK:	DW:	CK:
© TxDOT December 1985	CONT	SECT	JOB	HIGHWAY
REVISIONS 2-94 4-98 8-95 2-12 1-97 2-18	DIST	COUNTY		SHEET NO.

151

SAFETY IS IN YOUR HANDS.
EVERY DIG. EVERY TIME.

[THIS SPACE LEFT INTENTIONALLY BLANK FOR STAMP]

I HEARBY CERTIFY THIS DOCUMENT WAS PREPARED BY MYSELF OR UNDER MY DIRECT SUPERVISION THAT I AM A DULY REGISTERED ENGINEER UNDER THE LAWS OF THE STATE OF TEXAS.

PLANS PREPARED BY:

flock safety

1170 HOWELL MILL ROAD SUITE 210
ATLANTA, GA 30318

TEXAS ALPR CAMERA INSTALLATION

CASE NUMBER: 639401
PERMITTING JURISDICTION:
TEXAS DEPARTMENT OF TRANSPORTATION

REV	DATE	BY	DESCRIPTION
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	08/14/2024	MPH	PRELIM

EQUIPMENT OWNER:

CALDWELL COUNTY SHERIFF'S OFFICE

1204 REED DRIVE, LOCKHART, TEXAS 78644

TRAFFIC CONTROL PLAN

SHEET:	REV:
TCP.02	0

THIS DOCUMENT HAS BEEN DRAWN BASED OFF THE MOST RECENT AVAILABLE DATA & AERIAL IMAGERY. THIS INCLUDES RIGHT OF WAY, EXISTING UTILITIES, & PRIVATE PROPERTY LINES. IT REMAINS THE RESPONSIBILITY OF OTHERS TO VERIFY ALL DATA PRIOR AND EXISTING SURRONDING FACILITIES TO VERIFY & CONFLICTS ABOVE & BELOW GRADE. ALL CONSTRUCTION TO FOLLOW TEXAS DEPARTMENT OF TRANSPORTATION GENERAL GUIDELINES. DO NOT SCALE DRAWINGS. CALL 811 PRIOR TO DIGGING.

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

SUPPLEMENTAL AGREEMENT TO MULTIPLE USE AGREEMENT ALLOWING INSTALLATION OF LPR CAMERAS WITHIN THE HIGHWAY RIGHT OF WAY

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS SUPPLEMENTAL AGREEMENT to the Multiple Use Agreement "Agreement", dated **June 25, 2025,** allowing installation of LPR cameras within the highway right of way is entered by and through the **Texas Department of Transportation**, hereinafter referred to as "**TxDOT**", and the **Caldwell County Sheriff's Office,** hereinafter referred to as **CCSO**, and sets forth the additional terms and conditions for the installation and use of License Plate Reader cameras "LPR cameras" within the highway right of way.

CCSO agrees to the following supplemental terms and conditions:

A. VALIDATION OF LEGITIMATE LAW ENFORCEMENT PURPOSE

1. **CCSO** certifies that it has completed TxDPS's verification process by providing all necessary information required for TxDPS to verify whether **CCSO** has a legitimate law enforcement purpose for the use of LPR cameras within the highway right of way.
2. **CCSO** further certifies that TxDPS has provided **CCSO** with a validation letter verifying and approving the **CCSO's** use of LPR cameras within the highway right of way as for a legitimate law enforcement purpose. The **CCSO** shall provide TxDOT a copy of the validation letter, which is to be attached to this Supplemental Agreement and further attached to the Agreement.

B. DATA USAGE, SHARING, AND STORAGE

1. "TxDPS LPR System" shall be defined as a system and/or network of LPR cameras installed on the highway right of way, consisting of data captured by TxDPS LPR cameras and data captured by any participating local, state, and federal agencies, if any, that is maintained, operated, and managed by TxDPS.
2. "LPR data" shall be defined as any and all information, including but not limited to, all images, locations, dates, and times, captured by LPR cameras operated, maintained, and installed within the highway right of way by **CCSO**. In the event **CCSO's** LPR cameras are made part of TxDPS's LPR System "LPR data" shall also be defined to include all information, including but not limited to, all images, locations, dates, and times, captured by cameras installed, operated, and maintained by TxDPS, and/or other criminal justice or law enforcement agencies cooperating with the TxDPS LPR System.
3. All LPR data shall be owned, maintained, and stored by **CCSO**, or if the LPR cameras are part of the TxDPS LPR System, by TxDPS or a criminal justice or law enforcement agency cooperating with the TxDPS LPR System.
4. LPR data shall only be accessed, used, published, exchanged, or otherwise transferred by and to law enforcement or criminal justice personnel and strictly for law enforcement purposes.

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LPR data shall not be accessed by, used, sold, published, exchanged, or otherwise transferred to any commercial or private entity or individual for any reason. If LPR data is currently, or later discovered to be, accessible by commercial or private entities or individuals, access to such entities or individuals shall be immediately terminated. If such accessibility is not immediately terminated TxDOT may, at its sole discretion, require the immediate removal of the LPR cameras from the highway right of way and terminate the Agreement.

5. The use, sharing, and storage of LPR data shall comply with all applicable local, state, and federal laws and regulations.

C. COMPLIANCE WITH SUPPLEMENTAL TERMS

1. **CCSO** shall comply with the terms and conditions of this Supplemental Agreement.
2. **CCSO** shall require any vendor it employs to assist in the operation and maintenance of its LPR cameras to comply with the terms and conditions of this Supplemental Agreement, as well as all local, state, and federal laws and regulations.
3. **CCSO** shall, upon request, certify compliance with the terms and conditions of this Supplemental Agreement, and provide any and all information requested by TxDOT to ensure compliance with this Supplemental Agreement at no cost to TxDOT.
4. **CCSO** acknowledges and agrees that any violation of the above terms and conditions may, at the sole discretion of TxDOT, result in the termination of the Agreement, and if terminated, the removal of all LPR cameras from within the highway right of way at the expense of **CCSO**.

D. RESPONSIBILITY

1. **CCSO** acknowledges that TxDOT does not have access to any LPR data. **CCSO** acknowledges and agrees that **CCSO** is individually responsible for obligations required under the Texas Public Records Act for requests made seeking LPR data.
2. **CCSO** acknowledges that it has, and agrees to assume, full responsibility regarding the installation and use of its LPR cameras on the highway right of way, including, but not limited to, any and all responsibility pertaining to the use, storage, and release of LPR data collected by the LPR cameras and/or System authorized by this agreement.

Any person executing this Supplemental Agreement in a representative capacity hereby warrants that he/she is duly authorized to do so.

IN TESTIMONY WHEREOF, the parties hereto have caused this Supplemental Agreement to be executed in duplicate. The Supplemental Agreement becomes effective when fully executed by both parties.

Docusign Envelope ID: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39

Texas Department of Transportation

By: _____

Title: Maintenance Division Director

Printed Name: _____

Date: _____

Caldwell County Sheriff's Office

By: _____

Title: Sheriff

Printed Name: Mike Lane

Date: June 25, 2025

Certificate Of Completion

Envelope Id: 450E3C53-6DAE-4006-986C-F073F5486BB4
Status: Completed
Subject: Complete with Docusign: LPR MUA - Caldwell County (BAAO).pdf
Source Envelope:
Document Pages: 33
Signatures: 1
Certificate Pages: 1
Initials: 0
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

Envelope Originator:
Daniel Spain
125 E. 11th Street
Austin, TX 78701
Daniel.Spain@txdot.gov
IP Address: 204.64.21.232

Record Tracking

Status: Original
7/23/2025 11:24:29 AM
Holder: Daniel Spain
Daniel.Spain@txdot.gov
Location: DocuSign
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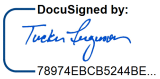
Pool: StateLocal
Storage Appliance Status: Connected
Pool: Texas Department of Transportation
Location: Docusign

Signer Events	Signature	Timestamp
Tucker Ferguson Tucker.Ferguson@txdot.gov Austin District Engineer Texas Department of Transportation Security Level: Email, Account Authentication (Optional)	DocuSigned by:  78974EBCB5244BE... Signature Adoption: Uploaded Signature Image Using IP Address: 12.75.143.60 Signed using mobile	Sent: 7/23/2025 11:29:34 AM Viewed: 7/23/2025 11:31:27 AM Signed: 7/23/2025 11:31:54 AM

Electronic Record and Signature Disclosure:
Not Offered via Docusign

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	7/23/2025 11:29:34 AM
Certified Delivered	Security Checked	7/23/2025 11:31:27 AM
Signing Complete	Security Checked	7/23/2025 11:31:54 AM
Completed	Security Checked	7/23/2025 11:31:54 AM

Payment Events	Status	Timestamps

Certificate Of Completion

Envelope Id: BD4F91BB-33DB-4C10-ADAB-E5C750F7FF39
Status: Completed
Subject: Complete with Docusign: Docusign Routing.pdf, Partially Executed LPR Agreement Caldwell County.pdf
Source Envelope:
Document Pages: 35
Signatures: 1
Initials: 3
Certificate Pages: 2
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

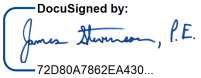
Envelope Originator:
Harsh Doshy
125 E. 11th Street
Austin, TX 78701
Harsh.Doshy@txdot.gov
IP Address: 204.64.21.247

Record Tracking

Status: Original
7/23/2025 2:17:00 PM
Holder: Harsh Doshy
Harsh.Doshy@txdot.gov
Location: DocuSign

Security Appliance Status: Connected
Pool: StateLocal

Storage Appliance Status: Connected
Pool: Texas Department of Transportation
Location: Docusign

Signer Events	Signature	Timestamp
Mark Johnson Mark.J.Johnson@txdot.gov Transportation Engin Texas Department of Transportation Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DS Signature Adoption: Pre-selected Style Using IP Address: 204.64.21.232	Sent: 7/23/2025 2:20:39 PM Viewed: 7/23/2025 10:51:35 PM Signed: 7/23/2025 10:57:17 PM
Chris C. Henry, P.E. chris.henry@txdot.gov MNT Deputy Director Texas Department of Transportation Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DS Signature Adoption: Uploaded Signature Image Using IP Address: 108.145.130.41 Signed using mobile	Sent: 7/23/2025 10:57:20 PM Viewed: 7/24/2025 8:54:25 PM Signed: 7/24/2025 8:54:53 PM
James Stevenson James.Stevenson@txdot.gov Dir Maintenance Div TxDOT Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DocuSigned by:  72D80A7862EA430... Signature Adoption: Uploaded Signature Image Using IP Address: 204.64.21.246	Sent: 7/24/2025 8:54:56 PM Viewed: 7/28/2025 5:07:55 PM Signed: 7/28/2025 5:08:33 PM

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	7/28/2025 5:07:55 PM
Signing Complete	Security Checked	7/28/2025 5:08:33 PM
Completed	Security Checked	7/28/2025 5:08:33 PM

Payment Events	Status	Timestamps